

**GOVERNMENT FINANCIAL STATEMENTS
FOR THE FINANCIAL YEAR 2021/2022**

Cmd. 17 of 2022

**Presented to Parliament by Command of
The President of the Republic of Singapore.
Ordered by Parliament to lie upon the Table:**

22/07/2022

GOVERNMENT FINANCIAL STATEMENTS

FOR THE
FINANCIAL YEAR
2021/2022

by OW FOOK CHUEN
Accountant-General, Singapore

Mr Lawrence Wong
Deputy Prime Minister and
Minister for Finance
Singapore

In compliance with Regulation 28 of the Financial Regulations, I submit the attached Financial Statements required by section 18 of the Financial Procedure Act 1966 for the financial year 2021/2022.



OW FOOK CHUEN
Accountant-General
Singapore
21 June 2022

REPORT OF THE AUDITOR-GENERAL ON THE FINANCIAL STATEMENTS OF THE GOVERNMENT OF SINGAPORE

Opinion

The Financial Statements of the Government of Singapore for the financial year 2021/2022 set out on pages 1 to 263 have been examined and audited under my direction as required by section 8(1) of the Audit Act 1966.

In my opinion, the accompanying financial statements have been prepared, in all material respects, in accordance with Article 147(5) of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966.

As disclosed in the Explanatory Notes to the Statement of Budget Outturn, the Statement of Budget Outturn, which reports on the fiscal position of the Government, includes the following:

- (i) Net Investment Returns Contribution. This contribution is the amount of investment returns which the Government has taken in for spending, in accordance with the Constitution of the Republic of Singapore.
- (ii) Capitalisation and depreciation of nationally significant infrastructure financed by borrowing pursuant to the Significant Infrastructure Government Loan Act 2021 (“SINGA”), as well as interest costs and loan expenses incurred in connection with the raising of money under SINGA.

My opinion is not modified in respect of these matters.

Basis for Opinion

The audit was conducted under my direction in accordance with the Audit Act. My responsibility under the Audit Act is further described in the Auditor-General’s Responsibility for the Audit of the Financial Statements section of this report. As the Auditor-General, I am independent of the Government and I exercise my duties and powers in accordance with the Constitution of the Republic of Singapore and the Audit Act. Ethical requirements that are relevant to the audit have been fulfilled. I believe that the audit evidence obtained is sufficient and appropriate to provide a basis for my opinion.

Government's Responsibility for the Financial Statements

The Minister for Finance is responsible for the preparation of the financial statements in accordance with Article 147(5) of the Constitution of the Republic of Singapore and section 18 of the Financial Procedure Act.

The Accountant-General is responsible under the Financial Procedure Act for the supervision and administration of the Government accounting system and is required under the Financial Regulations to prepare and submit to the Minister the statements required under section 18 of the Financial Procedure Act.

The Permanent Secretaries of ministries and Heads of organs of state, as Accounting Officers, are responsible, inter alia, for ensuring that proper books and systems of accounts are adopted and maintained in every department under their charge, in accordance with the Financial Regulations.

Auditor-General's Responsibility for the Audit of the Financial Statements

My responsibility is to report on these financial statements based on the audit as required under section 8(1) of the Audit Act.

In discharging this responsibility, my objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the decisions of users taken on the basis of these financial statements.

As part of the audit, professional judgement is exercised and professional scepticism is maintained throughout the audit. The audit also includes:

- Identifying and assessing the risks of material misstatement of the financial statements, whether due to fraud or error, designing and performing audit procedures responsive to those risks, and obtaining audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for

one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal controls.

- Obtaining an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the internal controls.
- Evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made, having regard to the law.

Among other matters, the timing of the audit and significant audit findings, including any significant deficiencies in internal controls identified during the audit are communicated to those charged with governance.



GOH SOON POH
Auditor-General
Singapore
24 June 2022

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REPUBLIC OF SINGAPORE

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES OF THE GOVERNMENT OF SINGAPORE

SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES OF THE GOVERNMENT OF SINGAPORE

1 Significant Accounting Policies

(a) The accounting policies of the Government of Singapore are based on the laws governing the financial affairs of the Government. The principal laws include:

- (i) Part XI of the Constitution of the Republic of Singapore;
- (ii) the Financial Procedure Act 1966;
- (iii) the Financial Regulations;
- (iv) the Development Fund Act 1959;
- (v) the Government Securities (Debt Market and Investment) Act 1992; and
- (vi) the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

The Government keeps its accounts on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations. A transaction is recorded only when cash is received or paid. Accruals of amounts due to or owing by the Government are tracked by way of departmental records. Assets acquired by any organ of state or ministry are treated as expenditure in the year in which payments are made. Likewise, stocks in hand at the end of the financial year are not taken into account as assets.

In addition, SINGA came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure. Capitalisation and depreciation (if any) of nationally significant infrastructure financed by borrowings is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

(b) The Government of Singapore as an accounting entity comprises all organs of state and ministries. Statutory boards and Government-owned companies are not included.

(c) A financial year is defined by the Financial Procedure Act 1966 as a period of 12 months ending on 31st March in any year. The financial year in respect of which the Financial Statements are prepared covers the period 1st April 2021 to 31st March 2022.

(d) The accounts are maintained in accordance with the principles of fund accounting. This is the procedure whereby transactions pertaining to resources for specified objectives are classified, for purposes of accounting and reporting, into funds that are established in accordance with the laws governing them. The principal funds are:

- (i) Consolidated Fund;
- (ii) Development Fund;
- (iii) Contingencies Fund;
- (iv) Development Contingencies Fund;
- (v) Government Securities Fund;

**SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES
OF THE GOVERNMENT OF SINGAPORE**

- (vi) Developmental Investment Fund;
 - (vii) Pension Fund;
 - (viii) Savings and Employee Retirement and Premium Fund (SAVER-Premium Fund);
 - (ix) INVEST Fund;
 - (x) Edusave Endowment Fund;
 - (xi) Lifelong Learning Endowment Fund;
 - (xii) Medical Endowment Fund;
 - (xiii) ElderCare Fund;
 - (xiv) CONNECT Fund;
 - (xv) Community Care Endowment Fund (ComCare Fund);
 - (xvi) National Research Fund;
 - (xvii) Goods and Services Tax Voucher Fund (GST Voucher Fund);
 - (xviii) Pioneer Generation Fund;
 - (xix) Merdeka Generation Fund;
 - (xx) Long-Term Care Support Fund; and
 - (xxi) Public Transport Fund.
- (e) Refunds of revenue are charged as revenue debits regardless of the year in which such revenue was actually collected.
- (f) Overpayments of expenditure which are recovered within the same financial year are credited to the same items of expenditure from which the payments were originally made.
- (g) Recoveries of overpayments relating to earlier years are credited to the Consolidated Fund if they are recoveries of expenditure overpaid or mistakenly paid out from the Consolidated Fund, or incidental proceeds such as damages, costs and expenses from projects funded from the Development Fund.
- (h) Recoveries of moneys relating to earlier years that were paid out from the Development Fund in excess of actual expenditure or paid out mistakenly are credited to the Development Fund.
- (i) Payments made in foreign currencies, including payments to overseas missions, are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (j) Payments on accounts of the Government's overseas investments which are managed by the GIC Private Limited are translated into Singapore dollars at the average exchange rate of the respective foreign currency used at the time of transaction.
- (k) Receipts in foreign currencies are translated into Singapore dollars at the prevailing market rates on the dates of transaction.
- (l) Gains or losses on foreign exchange transactions and sales of investments are shown under "Investment Adjustments" in the Statements of the respective Government Funds.

REPUBLIC OF SINGAPORE

Section 1

[I]

STATEMENT OF BUDGET OUTTURN

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

1 Purpose

- (a) The Statement of Budget Outturn (SBO) for the financial year 2021/2022 reports on the fiscal position of the Government of Singapore. The “Budget for FY2021” in the Revenue and Expenditure Estimates for the Financial Year 2021/2022 (Cmd. 5 of 2021) tabled in Parliament on 16th February 2021 forms the basis for this statement. Besides that, this statement also takes into account the transactions relating to nationally significant infrastructure financed by borrowing pursuant to the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"], which came into operation on 3rd August 2021.
- (b) Not all items in the Statement of Consolidated Fund and the Statement of Development Fund are included in the SBO. For example, investment adjustments and investment and interest income, less related investment expenses, which are not available for spending by the Government, are not included.

2 Supplementary Information

Operating Revenue

- (a) These are receipts credited to the Consolidated Revenue Account and Development Fund Account, excluding investment and interest income, capital receipts, investment adjustments and receipts related to SINGA. The main components are Corporate Income Tax, Personal Income Tax and Goods and Services Tax.

Operating Expenditure

- (b) These are expenses incurred to maintain the operations and regular activities of the Government. They include expenditure on manpower, other operating expenditure and operating grants to statutory boards and aided educational institutions. Agency fees on land sales, investment expenses, SINGA-related outlays and net disbursements of advances are excluded.

Development Expenditure

- (c) These are expenses that represent a longer-term investment and/or are incurred on capital assets in respect of or in connection with the economic development or general welfare of Singapore. Examples of spending areas are on the acquisition of heavy equipment and capital assets, e.g. buildings and roads. Land-related expenditure and net lending are excluded.

Primary and Overall Budget Position

- (d) The Primary Budget Position, defined as Operating Revenue less Total Expenditure, measures the ability of the Government to meet its annual expenditures through its regular collection of revenue (taxes, fees and charges).
- (e) The Overall Budget Position is arrived at after taking into account "Special Transfers", "Net Investment Returns Contribution" and the interest costs and loan expenses incurred in connection with SINGA.

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Overall Fiscal Position

- (f) The Overall Fiscal Position reflects the Government's overall fiscal balance, and is arrived at after taking into account the capitalisation and depreciation of nationally significant infrastructure.

Special Transfers

- (g) Special Transfers are one-off transfers to businesses and households, as well as top-ups to statutory and trust funds created by the Government for specific expenditure objectives.
- (h) Arising from the COVID-19 crisis, the Jobs Support Scheme was introduced to provide wage support for employers to retain their local employees during this period of uncertainty.
- (i) The detailed breakdown for Other Transfers is as follows:

	<u>As at 31st March 2022</u>	<u>As at 31st March 2021</u>
	\$	\$
Additional Assistance to Self-Help Groups	10,000,000.00	10,000,000.00
Care and Support Package – Cash Payout	2,531,975.31	3,144,054,303.58
Cash Grant to Mitigate Rental Costs	5,773,021.25	916,099,661.22
CPF Medisave Top-ups	55,751,792.30	56,345,080.34
CPF Top-ups	-	239,676.50
CPF Transition Offset	-	42,492.00
Goods and Services Tax Voucher Special Payment	435,205,432.81	339,945,399.79
Grocery Vouchers	21,082,091.43	43,684,877.86
Merdeka Generation Package	-	57,384.10
PAssion Card Top-ups	400.00	144,887,480.00
Productivity and Innovation Credit	2,211,296.56	5,001,184.28
Productivity and Innovation Credit Bonus	44,720.50	227,789.35
Rebate for School Buses	1,333,781.00	2,634,658.00
Rental Support Scheme	1,125,795,538.90	-
Self-Employed Persons Income Relief Scheme	339,493.00	938,814,885.20
Service and Conservancy Charges Rebates	133,443,316.79	131,553,907.03
Small and Medium-sized Enterprises Cash Grants	10,000.00	8,998.80
Solidarity Utilities Credit	278,096.00	117,358,700.00
Top-ups to Child Development Accounts	49,406,400.00	-
Top-ups to Edusave Accounts	76,364,800.00	-
Top-ups to Post-Secondary Education Accounts	30,513,200.00	-
Wage Credit Scheme	842,162,835.43	1,444,593,004.93
Workfare Special Bonus	66,910,446.53	1,528,038,251.84
	<u>2,859,158,637.81</u>	<u>8,823,587,734.82</u>

- (j) There were no top-ups to Endowment Funds in FY2021/2022. Top-ups to Endowment Funds in FY2020/2021 consist of ElderCare Fund: \$750,000,000.00, Community Care Endowment Fund: \$500,000,000.00 and Medical Endowment Fund: \$200,000,000.00.

EXPLANATORY NOTES TO THE STATEMENT OF BUDGET OUTTURN

Net Investment Returns Contribution

- (k) The Net Investment Return (NIR) is the sum of (i) the expected long-term real return on the relevant assets and (ii) the Net Investment Income on the remaining assets. The Government is allowed to spend up to the limits of each of the above components as provided for under Article 142 of the Constitution. The Net Investment Returns Contribution (NIRC) is the amount of NIR that the Government has taken in for spending.
- (l) The expected long-term real return is a projected return based on a forward-looking assessment for an investment horizon of 20 years. Relevant assets are defined as the total net assets of the Government managed by the GIC Private Limited and its subsidiaries, moneys of the Government received by the Monetary Authority of Singapore (MAS) as the Government's banker and the net assets of MAS which are not directly attributable to the Government after netting off liabilities defined in the Constitution and the net assets of Temasek Holdings (Private) Limited.
- (m) The rate used to compute the expected long-term real return on the relevant assets is advised by the Minister for Finance annually and concurred by the President as provided for under Article 142(1A)(a) of the Constitution.
- (n) Net Investment Income on the remaining assets is the dividends and interest received on investments and loans less expenses.

Capitalisation and Depreciation of Nationally Significant Infrastructure Financed by Borrowing

- (o) Where nationally significant infrastructure expenditure incurred has been met from any proceeds of borrowing raised under SINGA, the nationally significant infrastructure expenditure is capitalised in accordance with Part X of the Financial Regulations. Capitalisation of work done that is unpaid or unbilled at the end of the financial year is excluded from this statement. In the year of asset completion, the value of nationally significant infrastructure will start to depreciate over its useful life.
- (p) Capitalisation and depreciation (if any) of nationally significant infrastructure financed by borrowings is reflected in the Statement of Budget Outturn in deriving the Overall Fiscal Position. Further details can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".

Interest Costs and Loan Expenses

- (q) Interest costs and loan expenses refer to expenses incurred in connection with the raising of money under SINGA. These include the annual effective interest cost, which is computed based on the effective interest rate at the point of bond issuance, and expenses incurred in connection with the issuance, refinancing, repayment or redemption of securities.
- (r) Principal payable in respect of moneys borrowed under SINGA, interest deposits repayment and transfer of loan discount to Development Fund are excluded.

**STATEMENT OF BUDGET OUTTURN
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
OPERATING REVENUE	82,486,535,305.36	67,376,488,321.47
Corporate Income Tax	18,195,871,508.05	16,111,860,395.88
Personal Income Tax	14,222,542,314.34	12,747,775,574.16
Withholding Tax	1,858,611,201.11	1,618,315,817.12
Statutory Boards' Contributions	2,855,349,812.00	2,519,067,643.00
Assets Taxes	4,672,151,351.25	3,127,805,435.04
Customs, Excise and Carbon Taxes	3,749,722,786.14	3,581,780,125.06
Goods and Services Tax	12,627,710,312.57	10,345,720,446.21
Motor Vehicle Taxes	2,225,654,759.20	2,133,057,372.36
Vehicle Quota Premiums	3,217,778,768.90	2,297,169,173.40
Betting Taxes	2,313,276,683.89	1,721,726,048.89
Stamp Duty	6,762,309,443.27	3,895,731,891.82
Other Taxes ¹	5,277,700,942.41	3,605,611,278.37
Other Fees and Charges	3,610,328,680.08	3,181,420,183.20
Others	897,526,742.15	489,446,936.96
Less:		
TOTAL EXPENDITURE	94,796,168,151.13	86,365,816,359.04
Operating Expenditure	78,542,804,716.29	72,936,267,100.38
Development Expenditure ²	16,253,363,434.84	13,429,549,258.66
PRIMARY DEFICIT	(12,309,632,845.77)	(18,989,328,037.57)
Less:		
SPECIAL TRANSFERS	6,828,345,857.44	50,821,664,541.77
Special Transfers Excluding Top-ups to Statutory and Trust Funds	6,828,345,857.44	33,501,664,541.77
Jobs Support Scheme	3,969,187,219.63	24,678,076,806.95
Other Transfers ³	2,859,158,637.81	8,823,587,734.82
BASIC DEFICIT	(19,137,978,703.21)	(52,490,992,579.34)
Top-ups to Statutory and Trust Funds	-	17,320,000,000.00
Goods and Services Tax Voucher Fund	-	6,000,000,000.00
Coastal and Flood Protection Fund	-	5,000,000,000.00
National Research Fund	-	2,000,000,000.00
Skills Development Fund	-	2,000,000,000.00
Special Employment Credit Fund	-	700,000,000.00
Top-ups to Endowment Funds ⁴	-	1,450,000,000.00
Other Funds ⁵	-	170,000,000.00
Add:		
NET INVESTMENT RETURNS CONTRIBUTION	20,364,937,602.00	18,244,021,828.00
Less:		
INTEREST COSTS AND LOAN EXPENSES⁶	19,095.85	-
OVERALL BUDGET SURPLUS/(DEFICIT)	1,226,939,802.94	(51,566,970,751.34)
Add:		
CAPITALISATION OF NATIONALLY SIGNIFICANT INFRASTRUCTURE	653,504,997.52	-
OVERALL FISCAL POSITION	1,880,444,800.46	(51,566,970,751.34)

¹ For FY2020, Other Taxes include the Foreign Worker Levy, Water Conservation Tax, Development Charge and Annual Tonnage Tax. From FY2021 onwards, Other Taxes include the Foreign Worker Levy, Water Conservation Tax, Land Betterment Charge and Annual Tonnage Tax.

² Development Expenditure includes expenditure on nationally significant infrastructure financed by borrowing.

³ Other Transfers include Additional Assistance to Self-Help Groups, Care and Support Package – Cash Payout, Cash Grant to Mitigate Rental Costs, CPF Medisave Top-ups, CPF Top-ups, CPF Transition Offset, Goods and Services Tax Voucher Special Payment, Grocery Vouchers, Merdeka Generation Package, PAssion Card Top-ups, Productivity and Innovation Credit, Productivity and Innovation Credit Bonus, Rebate for School Buses, Rental Support Scheme, Self-Employed Persons Income Relief Scheme, Service and Conservancy Charges Rebates, Small and Medium-sized Enterprises Cash Grants, Solidarity Utilities Credit, Top-ups to Child Development Accounts, Top-ups to Edusave Accounts, Top-ups to Post-Secondary Education Accounts, Wage Credit Scheme, and Workfare Special Bonus.

⁴ Top-ups to Endowment Funds include ElderCare Fund, Community Care Endowment Fund, and Medical Endowment Fund.

⁵ Other Funds include Public Transport Fund and Community Capability Trust.

⁶ Interest Costs and Loan Expenses include the annual effective interest costs (which is computed based on the yield to maturity multiplied by the face value of the bond) and other ancillary loan expenses incurred in connection with SINGA. It excludes principal repayment, interest deposits repayment and transfer of loan discount to Development Fund. It is different from the Debt Servicing and Related Costs presented in the Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays and Detailed Statement of Estimated and Actual Statutory Expenditure for Head Y. Debt Servicing and Related Costs include the coupon payment, interest deposits repayment, transfer of loan discount to the Development Fund and other ancillary loan expenses incurred in connection with SINGA.

REPUBLIC OF SINGAPORE

Section 1

[II]

STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT

(a) Summary of Receipts

(b) Summary of Outlays

**EXPLANATORY NOTES TO THE
STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT**

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
- (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Revenue Account

- (a) The Consolidated Revenue Account includes transactions related to SINGA. These include (i) proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, which are paid into the Consolidated Revenue Account; and (ii) the principal repayments and interest expenses in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA which are paid from the Consolidated Revenue Account. The breakdown of (i) and (ii) as at 31st March 2022 can be found in the "Disclosures on Nationally Significant Infrastructure Financed Under The Significant Infrastructure Government Loan Act 2021 (SINGA)".
- (b) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2022 includes a transfer of \$44,122,000.00 (nil as at 31st March 2021) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED REVENUE ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	288,090,628,105.25	351,115,562,192.35
Add :		
Operating Revenue	82,417,953,693.55	67,328,044,513.60
Investment and Interest Income	9,661,538,658.27	11,288,633,294.91
Capital Receipts	12,676,728,757.22	7,482,400,849.97
Investment Adjustments	4,773,542,118.37	6,778,098,662.67
Others (Non-Operating Revenue)	659,895,580.11	4,343,641.40
	<u>398,280,286,912.77</u>	<u>443,997,083,154.90</u>
Deduct :		
SINGA-related Outlays	19,095.85	-
Operating Expenditure and Other Outlays	87,755,133,404.48	116,575,015,994.40
Net Advances *	(886,268,615.89)	1,861,439,055.25
Advances for the Year	1,988,320,831.53	3,784,478,065.10
Less : Repayments	2,874,589,447.42	1,923,039,009.85
Inter-Fund Transfers	8,044,122,000.00	37,470,000,000.00
Development Fund	8,044,122,000.00	15,000,000,000.00
Contingencies Fund	-	13,000,000,000.00
Medical Endowment Fund	-	200,000,000.00
ElderCare Fund	-	750,000,000.00
Community Care Endowment Fund	-	500,000,000.00
National Research Fund	-	2,000,000,000.00
Goods and Services Tax Voucher Fund	-	6,000,000,000.00
Public Transport Fund	-	20,000,000.00
Balance as at 31st March	<u>303,367,281,028.33</u>	<u>288,090,628,105.25</u>

*Please see Statement of Advance Accounts for details.

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2022

Code	Revenue Item	Actual for 2021/2022	Actual for 2020/2021
		\$	\$
B00	TAX REVENUE	74,760,901,114.23	61,408,452,027.91
B10	INCOME TAX	37,132,374,835.50	32,997,019,430.16
B11	Corporate, Personal and Withholding Tax	34,277,025,023.50	30,477,951,787.16
B111	Corporate Income Tax	18,195,871,508.05	16,111,860,395.88
B112	Personal Income Tax	14,222,542,314.34	12,747,775,574.16
B113	Withholding Tax	1,858,611,201.11	1,618,315,817.12
B12	Statutory Boards' Contributions	2,855,349,812.00	2,519,067,643.00
B120	Statutory Boards' Contributions	2,855,349,812.00	2,519,067,643.00
B20	ASSETS TAXES	4,672,151,351.25	3,127,805,435.04
B21	Property Tax	4,671,658,704.26	3,128,183,532.30
B211	Private Properties	4,353,645,836.04	2,765,082,178.85
B212	Statutory Boards	317,833,070.72	362,949,660.61
B219	Other Properties	179,797.50	151,692.84
B22	Estate Duty	492,646.99	(378,097.26)
B221	Estate Duty	492,646.99	(378,097.26)
B30	CUSTOMS, EXCISE AND CARBON TAXES	3,749,722,786.14	3,581,780,125.06
B31	Excise Duties	3,550,109,185.60	3,372,131,845.29
B311	Petroleum Products	1,108,468,512.49	874,166,272.96
B312	Tobacco	1,356,329,610.28	1,475,571,143.41
B313	Liquors	757,029,021.20	739,333,471.48
B314	Motor Vehicles	327,527,441.37	282,080,616.59
B315	CNG Unit Duty	8,475.85	10,862.57
B318	Other Excise Duty	746,124.41	969,478.28
B32	Customs Duties	1,699,360.54	2,118,519.77
B323	Liquors	1,695,162.95	2,116,918.85
B329	Other Customs Duties	4,197.59	1,600.92
B33	Carbon Tax	197,914,240.00	207,529,760.00
B331	Carbon Tax	197,914,240.00	207,529,760.00
B40	MOTOR VEHICLE TAXES	2,225,654,759.20	2,133,057,372.36
B401	Additional Registration Fees	1,486,495,824.00	1,349,870,184.00
B402	Road Tax	697,105,308.20	738,550,122.36
B403	Special Tax on Heavy Oil Engines	26,466,332.00	31,176,599.00
B404	Non-motor Vehicle Licences	4,315,770.00	4,255,862.00
B406	Conversion Premium	11,271,525.00	9,204,605.00
B50	GOODS AND SERVICES TAX	12,627,710,312.57	10,345,720,446.21
B60	BETTING TAXES	2,313,276,683.89	1,721,726,048.89
B70	STAMP DUTY	6,762,309,443.27	3,895,731,891.82
B701	Stamp Duty	6,762,309,443.27	3,895,731,891.82
B80	SELECTIVE CONSUMPTION TAXES	331,721,002.29	336,473,478.07
B802	Water Conservation Tax	331,721,002.29	336,473,478.07
B90	OTHER TAXES	4,945,979,940.12	3,269,137,800.30

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2022

Code	Revenue Item	Actual for 2021/2022	Actual for 2020/2021
		\$	\$
C00	FEES AND CHARGES	6,828,107,448.98	5,478,589,356.60
C10	LICENCES AND PERMITS	3,531,577,672.49	2,553,317,248.98
C11	Environment	1,710,103.90	1,333,985.80
C12	Home Affairs	155,485,873.51	128,366,747.90
C13	Housing and Properties	880,318.20	861,184.35
C14	Medical and Health	1,955,937.79	2,457,718.28
C15	Commerce	10,610,836.80	11,366,345.33
C16	Transport and Communication	3,259,445,528.58	2,322,484,635.57
C17	Customs and Excise	17,596,997.34	17,149,612.79
C19	Others	83,892,076.37	69,297,018.96
C20	SERVICE FEES	972,360,550.06	958,855,272.14
C21	Admission Charges	2,920,478.36	2,597,946.04
C22	Environmental Fees	217,479,676.66	200,694,063.81
C23	Fire and Police Services Fees	25,388,410.44	16,011,599.28
C25	Inspection and Certification Fees	5,724,819.11	4,820,320.45
C27	Professional Services Fees	61,461,618.71	57,580,645.90
C28	Schools and Institutions Fees	271,218,791.21	269,907,327.03
C29	Others	388,166,755.57	407,243,369.63
C30	SALES OF GOODS	416,342,213.85	128,781,682.27
C32	Publications	6,303,698.90	5,643,611.88
C33	Commercial Goods	252,436,433.16	57,499,258.61
C34	Search and Supply of Information	195,654.51	186,552.82
C39	Stores and Other Goods	157,406,427.28	65,452,258.96
C40	RENTAL	1,369,452,051.03	1,149,890,069.54
C41	Residential Properties	830,772,442.82	696,747,017.85
C42	Local and Overseas Quarters	1,245,388.01	1,203,970.27
C43	Premises for Businesses	147,215,128.03	126,428,837.97
C44	School Premises	5,874,306.71	3,072,020.55
C49	Other Premises	384,344,785.46	322,438,222.90
C50	FINES AND FORFEITURES	367,935,265.40	543,931,493.79
C51	Court Fines and Forfeitures	60,832,913.24	41,575,637.12
C52	Traffic Fines	56,816,639.44	44,862,685.72
C53	Composition Fines and Penalties	23,191,201.75	23,425,423.75
C59	Other Fines and Penalties	227,094,510.97	434,067,747.20
C60	REIMBURSEMENTS	112,700,532.55	92,462,597.08
C61	Recovery of Costs/Expenses	61,379,686.42	46,622,371.42
C62	Reimbursement for Services	3,376,100.00	4,873,736.98
C63	Secondment/Loan of Staff	39,677,506.28	31,033,155.18
C69	Others	8,267,239.85	9,933,333.50
C90	OTHER FEES AND CHARGES	57,739,163.60	51,350,992.80

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF RECEIPTS FOR THE YEAR ENDED 31ST MARCH 2022

Code	Revenue Item	Actual for 2021/2022	Actual for 2020/2021
		\$	\$
J00	OTHERS	828,945,130.34	441,003,129.09
L00	INVESTMENT AND INTEREST INCOME	9,661,538,658.27	11,288,633,294.91
L10	INTEREST	5,517,125,448.97	5,600,391,973.68
L11	Interest on Investments	5,501,171,491.70	5,520,700,859.04
L13	Interest on Bank Accounts	15,953,957.27	79,691,114.64
L20	DIVIDENDS	4,130,688,700.94	5,682,462,297.07
L40	INTEREST ON LOANS	13,724,508.36	5,779,024.16
M00	CAPITAL RECEIPTS	12,676,728,757.22	7,482,400,849.97
M10	SALES OF LAND	12,670,122,964.54	7,399,912,829.35
M20	SALES OF CAPITAL GOODS	6,605,792.68	82,488,020.62
P00	OTHERS (NON-OPERATING REVENUE)	659,895,580.11	4,343,641.40
	TOTAL RECEIPTS	105,416,116,689.15	86,103,422,299.88

CONSOLIDATED REVENUE ACCOUNT
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2022

Code	Head of Expenditure	Actual Outlays for 2021/2022	Actual Outlays for 2020/2021
		\$	\$
A	Civil List for the President of the Republic of Singapore	9,358,990.06	7,476,620.84
B	Attorney-General's Chambers	184,527,773.51	166,749,703.98
C	Auditor-General's Office	37,953,732.95	33,485,091.69
D	Cabinet Office	986,801.49	965,402.94
E	Judicature	302,044,722.51	256,892,108.10
F	Parliament	40,541,171.84	34,560,872.54
G	Presidential Councils	1,117,535.13	761,013.04
H	Public Service Commission	1,534,651.95	1,365,563.45
I	Ministry of Social and Family Development (a)	3,607,735,447.04	3,687,895,430.19
J	Ministry of Defence (a)	14,740,747,724.20	13,028,024,024.76
K	Ministry of Education (a)	12,804,437,111.48	11,975,050,670.60
L	Ministry of Sustainability and the Environment	1,831,976,298.82	1,646,137,536.41
M	Ministry of Finance (a), (b)	3,311,723,532.37	5,164,076,677.66
N	Ministry of Foreign Affairs (a)	421,511,246.63	406,208,299.84
O	Ministry of Health (a)	16,273,937,509.69	14,313,807,410.61
P	Ministry of Home Affairs (a)	6,685,030,386.61	6,020,068,899.77
Q	Ministry of Communications and Information	1,359,150,182.63	1,341,897,664.05
R	Ministry of Law (c)	234,386,180.37	221,525,276.18
S	Ministry of Manpower	5,777,860,917.64	6,457,426,636.02
T	Ministry of National Development	4,709,554,468.40	4,626,479,147.22
U	Prime Minister's Office (a)	1,004,352,517.43	691,982,594.09
V	Ministry of Trade and Industry (a)	2,069,201,228.78	2,509,412,428.26
W	Ministry of Transport	3,737,854,898.19	2,944,878,797.61
X	Ministry of Culture, Community and Youth	2,095,953,739.89	1,927,411,545.40
Y	Public Debt (d)	44,141,095.85	-
Z	Financial Transfers	16,499,975,466.41	80,364,954,644.25
TOTAL OUTLAYS		97,787,595,331.87	157,829,494,059.50

Notes:

- (a) Includes Loans and Advances (Disbursements).
- (b) Includes Expenses on Investments.
- (c) Includes Expenses on Land Sales.
- (d) Includes redemption of Singapore Government Securities (Infrastructure) issued from the Monetary Authority of Singapore's Enhanced Repo Facility, an arrangement under which securities are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.
- (e) Includes statutory expenditure of \$2,484,798,214.87 (FY2020/2021: \$2,349,899,484.95) which is shown in the Detailed Statement of Estimated and Actual Statutory Expenditure.

REPUBLIC OF SINGAPORE

Section 1

[III]

STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT

EXPLANATORY NOTES TO THE STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT

1 Purpose and Legislation

- (a) The Consolidated Fund was constituted by Article 145 of the Constitution of the Republic of Singapore. All revenues of Singapore not allocated by law to specific purposes must be paid into this fund. The Minister for Finance, subject to the provisions of the Constitution of the Republic of Singapore and the Financial Procedure Act 1966, is empowered to manage the Consolidated Fund and to supervise, control and direct all matters relating to the financial affairs of Singapore which are not assigned to any other Minister by any other law.
- (b) The Consolidated Fund consists of two accounts. They are:
 - (i) the Consolidated Revenue Account in which account shall be kept all moneys in the Fund other than such moneys as are mentioned in (ii); and
 - (ii) the Consolidated Loan Account in which account shall be kept all moneys received by way of loan upon the public credit of Singapore and that are not to refinance an earlier borrowing under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].

2 Consolidated Loan Account

- (a) Out of the proceeds of money raised under SINGA, only the face value of securities issued, less any sum mentioned in Section 5(2) of SINGA, is paid into the Consolidated Loan Account. Section 5(2) of SINGA refers to:
 - (i) a borrowing transaction in a year that the Minister (in person) designates for the purpose of refinancing a previous borrowing under SINGA and for a sum less than the total amount of securities issued under SINGA and redeemed or with a maturity date within the same year; and
 - (ii) all securities issued under SINGA that are loaned by the Monetary Authority of Singapore (MAS) under any securities lending arrangement under Section 18 of SINGA, or held by the MAS on behalf of the Government for the purpose of such an arrangement.
- (b) The moneys received by the Consolidated Loan Account are paid into the Development Fund, where they may only be appropriated to meet nationally significant infrastructure expenditure by the Government.

**STATEMENT OF CONSOLIDATED FUND - CONSOLIDATED LOAN ACCOUNT
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$
Balance as at 1st April	-
Add :	
Receipts from issuance of Singapore Government Securities (Infrastructure)	2,555,878,000.00
	<hr/> 2,555,878,000.00
Deduct :	
Transfer to Development Fund	2,555,878,000.00
Balance as at 31st March	<hr/> <hr/> -

REPUBLIC OF SINGAPORE

Section 1

[IV]

STATEMENT OF DEVELOPMENT FUND

(a) Summary of Outlays

EXPLANATORY NOTES TO THE STATEMENT OF DEVELOPMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Development Fund Act 1959. The sources of receipts to this fund are:
- (i) moneys from time to time appropriated and authorised to be paid into the Development Fund by this Act or by any other written law;
 - (ii) proceeds of any loan raised for the purposes of the fund and appropriated to such purposes by the law raising the loan;
 - (iii) loans or grants from time to time made to Singapore for the purposes of or properly allocable to the fund;
 - (iv) revenues of Singapore allocated to the fund;
 - (v) interest and other income from investments of the fund and profits arising from the realisation of any such investments; and
 - (vi) repayments of any loans made from the fund, or payments of interest on such loans.
- (b) The fund may be used for:
- (i) construction, improvement, acquisition or replacement of capital assets (e.g. buildings, vehicles, aircraft, machinery, rolling-stock, roads) required in respect of or in connection with the economic development or general welfare of Singapore;
 - (ii) acquisition of land and of any right or interest in or over land and in respect of the use of any invention; and
 - (iii) grants and loans to, or investments in any public authority or corporation for any of the purposes mentioned in (i) and (ii) above.

Nationally Significant Infrastructure Expenditure

- (c) Out of the proceeds of money raised under the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"], only the face value of every security issued under SINGA, less any sum mentioned in section 5(2) of SINGA, is paid into the Development Fund from the Consolidated Loan Account. Such sums may be applied only to meet nationally significant infrastructure expenditure within the meaning of section 11 of SINGA.
- (d) The transfer from Consolidated Revenue Account to Development Fund as at 31st March 2022 includes a transfer of \$44,122,000.00 (nil as at 31st March 2021) in relation to loan discount on securities issued under SINGA.

**STATEMENT OF DEVELOPMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	148,058,599,262.30	136,944,916,801.62
Add :		
Recovery of Overpayment	68,581,611.81	48,443,807.87
Interest on Loans	1,017,078,763.16	1,089,357,335.91
Investment and Interest Income	4,708,425,492.61	4,387,437,755.59
Investment Adjustments	2,371,623,182.22	2,673,658,185.41
Other Capital Receipts	784,855.66	-
	<u>156,225,093,167.76</u>	<u>145,143,813,886.40</u>
Deduct :		
Government-Funded Development Expenditure and Other Outlays	17,368,086,277.01	14,739,305,515.28
Development Expenditure Financed by Borrowing under SINGA	653,504,997.52	-
Net Lending *	(738,385,445.41)	(2,654,090,891.18)
Loan Disbursements	<u>2,958,849,929.26</u>	<u>2,227,427,246.83</u>
Less : Loan Repayments	<u>3,697,235,374.67</u>	<u>4,881,518,138.01</u>
	<u>138,941,887,338.64</u>	<u>133,058,599,262.30</u>
Add :		
Transfer from Consolidated Revenue Account	8,044,122,000.00	15,000,000,000.00
Transfer from Consolidated Loan Account	2,555,878,000.00	-
Balance as at 31st March	<u><u>149,541,887,338.64</u></u>	<u><u>148,058,599,262.30</u></u>

*Please see Statement of Loans Repayable to Government for details.

DEVELOPMENT FUND
SUMMARY OF OUTLAYS FOR THE YEAR ENDED 31ST MARCH 2022

Code	Head of Expenditure	Actual Outlays for 2021/2022	Actual Outlays for 2020/2021
		\$	\$
B	Attorney-General's Chambers	3,293,361.35	4,974,539.55
C	Auditor-General's Office	468,855.40	1,524,427.24
D	Cabinet Office	-	233,068.00
E	Judicature	54,848,785.51	49,454,998.93
F	Parliament	2,041,235.35	2,446,376.92
I	Ministry of Social and Family Development	84,183,697.72	93,000,083.83
J	Ministry of Defence (a)	894,466,841.54	458,181,371.06
K	Ministry of Education	305,131,024.22	493,000,790.35
L	Ministry of Sustainability and the Environment (a)	940,730,096.73	722,804,977.36
M	Ministry of Finance	28,715,314.19	45,947,166.57
N	Ministry of Foreign Affairs	12,276,930.01	8,819,089.65
O	Ministry of Health	1,048,718,819.35	949,179,913.81
P	Ministry of Home Affairs	1,331,517,579.02	799,551,458.17
Q	Ministry of Communications and Information	50,072,484.98	73,245,148.50
R	Ministry of Law	196,874,599.35	21,495,163.33
S	Ministry of Manpower	81,493,609.97	81,646,758.52
T	Ministry of National Development (a), (b)	3,070,488,213.66	3,640,203,927.36
U	Prime Minister's Office	272,670,501.23	184,080,304.47
V	Ministry of Trade and Industry (a), (b)	5,069,972,563.75	3,434,109,375.47
W	Ministry of Transport (a)	7,255,133,662.84	5,695,920,368.28
X	Ministry of Culture, Community and Youth	277,343,027.62	206,913,454.74
TOTAL OUTLAYS		20,980,441,203.79	16,966,732,762.11

Notes:

(a) Includes Land-Related Expenditure.

(b) Includes Loan Disbursements.

REPUBLIC OF SINGAPORE

Section 1

[V]

STATEMENT OF CONTINGENCIES FUND

EXPLANATORY NOTES TO THE STATEMENT OF CONTINGENCIES FUND

1 Purpose and Legislation

- (a) This fund was created under the Financial Procedure Act 1966 and consists of moneys appropriated from the Consolidated Fund.
- (b) The Minister for Finance is authorised, if he is satisfied that there has arisen an urgent and unforeseen need for expenditure on goods and services for which no other provision exists or no savings are available in the existing provisions, to make advances from this fund to meet that need, provided the President, acting in his discretion, concurs with the making of such advances.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	14,000,000,000.00	1,000,000,000.00
Add :		
Transfer from Consolidated Revenue Account	-	13,000,000,000.00
Receipts	1,192,000,000.00	-
	<u>15,192,000,000.00</u>	<u>14,000,000,000.00</u>
Deduct :		
Payments	1,192,000,000.00	-
Balance as at 31st March	<u>14,000,000,000.00</u>	<u>14,000,000,000.00</u>

REPUBLIC OF SINGAPORE

Section 1

[VI]

STATEMENT OF DEVELOPMENT CONTINGENCIES FUND

**EXPLANATORY NOTES TO THE
STATEMENT OF DEVELOPMENT CONTINGENCIES FUND**

1 Purpose and Legislation

- (a) This fund was created under the Development Fund Act 1959 and consists of moneys appropriated from the Development Fund.
- (b) It is administered and used in the same manner as the Contingencies Fund except that it pertains to development expenditure.
- (c) All advances from this fund have to be repaid and included in supplementary estimates presented to Parliament for approval.

**STATEMENT OF DEVELOPMENT CONTINGENCIES FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	2,000,000,000.00	2,000,000,000.00
Add :		
Receipts	191,036,285.34	-
	<hr/> 2,191,036,285.34	<hr/> 2,000,000,000.00
Deduct :		
Payments	191,036,285.34	-
Balance as at 31st March	<hr/> 2,000,000,000.00 <hr/>	<hr/> 2,000,000,000.00 <hr/>

REPUBLIC OF SINGAPORE

Section 1

[VII]

STATEMENT OF GOVERNMENT SECURITIES FUND

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT SECURITIES FUND

1 Purpose and Legislation

- (a) This fund was established by the Government Securities (Debt Market and Investment) Act 1992 to provide for the borrowing of moneys by the issue of Government securities and Treasury Bills in Singapore, and the issuance of Reserves Management Government Securities (RMGS) in exchange for foreign reserve assets.
- (b) The Government Securities Act 1992 was amended by the Government Borrowing (Miscellaneous Amendments) Act 2021 (which came into operation on 31 January 2022), to transfer the borrowing powers in the Local Treasury Bills Act 1923 to the Government Securities Act 1992. Consequently, the Government Securities Act 1992 was renamed as the Government Securities (Debt Market and Investment) Act 1992, and the Local Treasury Bills Act 1923 was repealed.

The Government Securities (Debt Market and Investment) Act 1992 was amended by the Monetary Authority of Singapore (Amendment) Act 2022 (which came into operation on 21 February 2022) to provide for the transfer by the Monetary Authority of Singapore (MAS) of foreign reserve assets, which are in excess of what the MAS requires for the conduct of monetary policy, to the Government in exchange for RMGS.

- (c) Payments into this fund include:

- (i) proceeds of loans raised or advance deposits accepted under the Act;
- (ii) proceeds of loans raised on or after 1st April 1996 under the repealed Local Treasury Bills Act 1923;
- (iii) moneys authorised to be paid into the fund by the Act or any other written law;
- (iv) income from the investment of moneys in the fund and profits arising from the realisation of any such investments; and
- (v) foreign reserve assets received by the Government from the MAS in exchange for RMGS issued to MAS, all income from these foreign reserve assets and all proceeds realised from the disposition of any of the foreign reserve assets.

- (d) Payments to be met from this fund include:

- (i) expenses arising from or incidental to the investment and management of moneys and assets in the fund, and the borrowing and repayment of moneys under the Act and under any other written law authorising moneys borrowed to be paid into the fund;
- (ii) the principal sums and interest payable on Government securities, Treasury Bills and RMGS issued (or deemed issued) and advance deposits accepted under the Act; and
- (iii) transfers of assets to the MAS upon redemption of any RMGS under the Act.

- (e) Where the moneys in the fund are insufficient to meet an obligation charged upon the fund under the Act or any other written law at the time when it becomes due, the deficiency is charged upon and payable out of the Consolidated Fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF GOVERNMENT SECURITIES FUND**

- (f) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.
- (g) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of the Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly out of this fund.
- (h) On-Demand Singapore Government Securities (SGS) (Market Development) are securities issued under MAS' Enhanced Repo Facility, an arrangement under which SGS are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

2 Borrowings of the Fund

- (a) The outstanding borrowings comprise:

	<u>As at 31st March 2022</u>	<u>As at 31st March 2021</u>
	\$	\$
Government Securities	717,820,060,700.00	657,102,626,700.00
On-Demand SGS (Market Development)	1,775,512,200.00	2,225,194,600.00
Reserves Management Government Securities	75,000,000,000.00	-
Advance Deposits	11,690,488,297.36	10,653,586,130.16
Treasury Bills	66,773,855,000.00	60,877,170,000.00
- Treasury Bills (par value)	67,000,000,000.00	61,000,000,000.00

The details of which are shown in the Statement of Government Borrowings.

**STATEMENT OF GOVERNMENT SECURITIES FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	824,291,383,016.89	734,349,574,170.01
Add :		
Advance Deposits Received	79,349,557,156.60	84,048,441,448.13
Government Securities Issued	102,498,030,500.00	107,321,475,000.00
On-Demand SGS (Market Development) Issued	489,019,837,900.00	421,610,327,300.00
Treasury Bills Issued	118,738,734,000.00	108,901,898,000.00
Reserves Management Government Securities Issued	75,000,000,000.00	-
Premium on Government Securities Issued	861,450,137.55	2,358,051,174.43
Investment and Interest Income	27,856,042,277.06	24,834,674,412.74
Investment Adjustments	14,031,571,118.49	15,135,876,060.59
Interest Deposits Received	70,672,725.62	106,780,825.57
	<u>1,731,717,278,832.21</u>	<u>1,498,667,098,391.47</u>
Deduct :		
Advance Deposits Repaid	78,312,654,989.40	82,057,939,533.74
Government Securities Redeemed	41,780,596,500.00	38,813,715,500.00
On-Demand SGS (Market Development) Redeemed	489,469,520,300.00	420,922,444,500.00
Treasury Bills Redeemed	112,842,049,000.00	106,455,024,000.00
Discount on Government Securities Issued	155,179,863.17	1,421,000.00
Discount on Treasury Bills Issued	207,951,000.00	644,976,000.00
Loan Expenses	986,467.08	1,087,747.50
Investment Expenses	4,695,154,906.85	3,677,328,098.98
Interest Expenses	23,612,633,716.01	21,692,272,084.10
Interest Deposits Repaid	57,488,678.67	109,506,910.26
Balance as at 31st March	<u><u>980,583,063,411.03</u></u>	<u><u>824,291,383,016.89</u></u>

REPUBLIC OF SINGAPORE

Section 1

[VIII]

STATEMENT OF DEVELOPMENTAL INVESTMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF DEVELOPMENTAL INVESTMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Developmental Investment Fund Act 2000 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund and authorised to be paid into the fund by the Act or any other written law;
 - (ii) revenues of Singapore allocated by any written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) The fund may be used to:
- (i) invest in, subscribe for or acquire any securities in any public authority, corporation or body corporate for any developmental purpose;
 - (ii) form or participate in the formation of any company for any developmental purpose;
 - (iii) invest in any funds or property for any developmental purpose;
 - (iv) pay any charges, fees or expenses incidental or arising from carrying out any of the activities mentioned in (i), (ii) and (iii) above; and
 - (v) pay any expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Investments of the Fund

- (a) The fund is invested under the following:

	<u>As at 31st March 2022</u>	<u>As at 31st March 2021</u>
	\$	\$
Cluster Development Fund	1,953,550,577.00	1,507,333,919.00
Co-Investment Programme	292,493,461.47	285,494,740.37
Economic Resilience Fund	662,980,000.00	672,000,000.00
Liquefied Natural Gas Development Fund	965,000,000.00	965,000,000.00
	<u>3,874,024,038.47</u>	<u>3,429,828,659.37</u>

**STATEMENT OF DEVELOPMENTAL INVESTMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	11,725,064,126.62	11,308,842,831.74
Add :		
Investment and Interest Income	321,633,318.69	282,474,892.23
Investment Adjustments	119,900,001.11	174,848,428.98
	<u>12,166,597,446.42</u>	<u>11,766,166,152.95</u>
Deduct :		
Investment Expenses	44,470,052.45	41,102,026.33
Balance as at 31st March	<u><u>12,122,127,393.97</u></u>	<u><u>11,725,064,126.62</u></u>

REPUBLIC OF SINGAPORE

Section 1

[IX]

STATEMENT OF PENSION FUND

EXPLANATORY NOTES TO THE STATEMENT OF PENSION FUND

1 Purpose and Legislation

- (a) This fund was established by the Pension Fund Act 1995 and is administered by the Minister for Finance. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (b) Payments to be met from this fund include:
- (i) pension, gratuity, allowance or other like benefit granted or deemed to be granted to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, on the death, superannuation, resignation, retirement or discharge of such persons;
 - (ii) disability pension, injury allowance, gratuity or compensation to persons who have been in the public service in Singapore, or to their legal personal representatives or dependants, in respect of injuries received in and which are attributable to such service;
 - (iii) ex gratia or pension, gratuity, allowance, compensation, subsidy or other like benefit pursuant to a prescribed superannuation scheme;
 - (iv) gratuity on the death or retirement of persons appointed as members of the local staff of any diplomatic mission of Singapore; and
 - (v) expenses in connection with the administration of the fund.
- (c) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (d) The Minister for Finance may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 Pension Liabilities

- (a) The estimated pension liabilities as at 31st March 2022 are \$12,751,909,000.00 (as at 31st March 2021: \$12,751,909,000.00).

**STATEMENT OF PENSION FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	12,477,506,924.30	12,662,209,049.53
Add :		
Monthly Contributions from Consolidated Revenue Account	51,512,088.30	47,906,149.93
Investment and Interest Income	447,448,871.96	455,309,766.84
Other Receipts	6,532,559.03	11,303,965.22
	<u>12,983,000,443.59</u>	<u>13,176,728,931.52</u>
Deduct :		
Gratuities and Pensions	380,936,905.77	438,866,960.89
Allowances, Subsidies and Compensation	251,714,200.41	258,897,279.71
Other Expenses	44,206.33	289,152.17
Contribution to SAVER-Premium Fund	495,092.58	1,168,614.45
Balance as at 31st March	<u><u>12,349,810,038.50</u></u>	<u><u>12,477,506,924.30</u></u>

REPUBLIC OF SINGAPORE

Section 1

[X]

STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND (SAVER-PREMIUM FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
(SAVER-PREMIUM FUND)**

1 Purpose and Legislation

(a) The SAVER Fund was established on 1st April 1998 by the Singapore Armed Forces Act 1972 and is administered by a Board of Trustees appointed by the Armed Forces Council. With effect from 31st March 2000, the SAVER Fund has been renamed the SAVER-Premium Fund.

(b) Payments into this fund include:

- (i) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) net income from investments of moneys in the fund; and
- (iv) such sum from the Pension Fund as the Minister for Finance may determine to relate to all those servicemen who have opted to join the SAVER Plan or the Premium Plan.

(c) Payments to be met from this fund include:

- (i) gratuity, allowance, superannuation or other like benefit to such servicemen or classes of servicemen as may be prescribed, or to their legal personal representatives or dependants, on the death or the retirement or resignation from the Singapore Armed Forces of such servicemen;
- (ii) allowance, subsidy or other benefit to such former servicemen after their retirement from the Singapore Armed Forces;
- (iii) loan or other benefit to such servicemen or classes of servicemen as may be prescribed; and
- (iv) expenses in connection with the administration of the SAVER Plan or the Premium Plan and investment of moneys in the fund.

2 SAVER-Premium Fund Members' Liabilities

(a) The estimated SAVER-Premium Fund members' liabilities as at 31st March 2022 are \$2,118,679,332.00 (as at 31st March 2021: \$2,115,773,290.00).

**STATEMENT OF SAVINGS AND EMPLOYEE RETIREMENT AND PREMIUM FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	1,793,527,797.88	1,783,000,645.94
Add :		
Monthly Contributions from Consolidated Revenue Account	130,908,896.33	128,709,834.75
Contribution from Pension Fund	495,092.58	1,168,614.45
Investment and Interest Income	23,899,335.92	27,379,562.74
Investment Adjustments	48,506,813.11	3,532,264.69
	<u>1,997,337,935.82</u>	<u>1,943,790,922.57</u>
Deduct :		
Gratuities, Allowances and Other Benefits	145,057,546.27	144,879,530.50
Administrative Expenses	1,573,399.08	3,154,366.54
Investment Expenses	2,707,453.79	2,229,227.65
Balance as at 31st March	<u><u>1,847,999,536.68</u></u>	<u><u>1,793,527,797.88</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XI]

**STATEMENT OF
INVEST FUND**

EXPLANATORY NOTES TO THE STATEMENT OF INVEST FUND

1 Purpose and Legislation

- (a) The INVEST Fund was established on 1st October 2001 by the Home Affairs Uniformed Services Superannuation Act 2001 and is administered by a Board of Trustees appointed by the Minister for Home Affairs.
- (b) Payments into this fund include:
 - (i) moneys transferred from the Pension Fund for serving uniformed service officers who opted to be members of the INVEST Plan;
 - (ii) moneys appropriated from the Consolidated Fund to enable it to meet its liabilities;
 - (iii) all revenues of Singapore allocated by written law to the fund; and
 - (iv) net income from investments of moneys in the fund.
- (c) Payments to be met from this fund include:
 - (i) pension, gratuity, allowance, compensation or other like benefit granted under the INVEST Plan or the Scheme;
 - (ii) all expenses incidental to or arising from the administration, investment and management of moneys in the fund; and
 - (iii) such other expenses relating to the granting of any pension, gratuity, allowance, compensation or other like benefit under the INVEST Plan or the Scheme and expressly provided by written law to be met out of the fund.
- (d) Deficiencies in the fund at the time when they become due are charged upon and payable out of the Consolidated Fund.
- (e) The Minister for Home Affairs may, by warrant, transfer moneys not required to meet the liabilities of the fund to the Consolidated Fund.

2 INVEST Fund Members' Liabilities

- (a) The estimated INVEST Fund members' liabilities as at 31st March 2022 are \$1,900,625,578.58 (as at 31st March 2021: \$1,687,672,315.49).

**STATEMENT OF INVEST FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	1,790,620,268.66	1,477,194,734.09
Add :		
Contributions from Consolidated Revenue Account	182,206,448.61	150,069,768.81
Lump Sum Transfer	30,000,000.00	10,000,000.00
Monthly Transfers	152,206,448.61	140,069,768.81
Investment and Interest Income	276,600.73	9,414,071.66
Investment Adjustments	64,879,185.14	211,264,764.16
Other Receipts	1,552.00	58,154.94
	2,037,984,055.14	1,848,001,493.66
Deduct :		
Gratuities, Allowances and Other Benefits	64,688,759.38	51,539,251.48
Compensation and Subsidies	3,815,930.38	3,510,743.91
Administrative Expenses	1,044,045.50	775,773.14
Investment Expenses	2,959,637.37	1,530,311.47
Other Expenses	20,865.00	25,145.00
Balance as at 31st March	1,965,454,817.51	1,790,620,268.66

REPUBLIC OF SINGAPORE

Section 1

[XII]

STATEMENT OF EDUSAVE ENDOWMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF EDUSAVE ENDOWMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Education Endowment and Savings Schemes Act 1992 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
 - (ii) give grants to educational institutions to enhance the quality of teaching;
 - (iii) provide for scholarships, awards and bursaries to eligible students at educational institutions;
 - (iv) make contributions and provide additional income to the Edusave Pupils Fund from which prescribed amounts are paid to eligible members each year; and
 - (v) meet all expenses in connection with the administration of the Edusave Endowment Fund and the Edusave Pupils Fund.

2 Disbursements from the Fund

Grants to Schools

- (a) During the financial year, the Edusave Endowment Fund disbursed the following grants to schools:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Edusave Grants	32,395,905.00	32,251,750.00
Opportunity Fund Grants for Schools	23,558,127.86	25,000,891.10
	<u>55,954,032.86</u>	<u>57,252,641.10</u>

Edusave Awards

- (b) During the financial year, the Edusave Endowment Fund disbursed the following Edusave Awards:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Achievement Awards for Special Education Students	630,525.99	608,100.00
Edusave Awards for Achievement, Good Leadership and Service	9,269,100.00	9,149,700.00
Edusave Character Awards	3,134,350.00	3,106,700.00
Edusave Good Progress Awards	6,080,900.00	5,404,215.00
Edusave Merit Bursaries	12,189,440.50	14,216,569.50
Edusave Scholarships	29,816,663.60	29,857,974.78
Edusave Skills Awards	1,272,000.00	1,564,500.00
	<u>62,392,980.09</u>	<u>63,907,759.28</u>

**EXPLANATORY NOTES TO THE
STATEMENT OF EDUSAVE ENDOWMENT FUND**

Contributions to Edusave Pupils Fund

- (c) The contributions to Edusave Pupils Fund represent payments made to Singapore Citizen students studying at primary or secondary level in MOE-funded schools. From FY2014/2015, contribution was extended to all Singapore Citizen children aged 7 to 16 who are not enrolled in any MOE-funded schools. In general, those aged 7 to 12 receive the quantum applicable to primary level students and those aged 13 to 16 receive the quantum applicable to secondary level students. The rate of contribution to each account is as follows:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Primary level students	230.00	230.00
Secondary level students	290.00	290.00

- (d) During the financial year, contributions amounting to \$97,949,599.42 (FY2020/2021: \$172,959,239.55) were paid into the Edusave accounts of 384,887 (FY2020/2021: 382,096) children.

**STATEMENT OF EDUSAVE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	6,664,188,646.86	6,704,091,136.11
Add :		
Investment and Interest Income	233,246,602.64	234,643,189.76
Other Receipts	24,533,655.22	20,770,451.54
	<u>6,921,968,904.72</u>	<u>6,959,504,777.41</u>
Deduct :		
Grants to Schools	55,954,032.86	57,252,641.10
Edusave Awards	62,392,980.09	63,907,759.28
Contributions to Edusave Pupils Fund	97,949,599.42	172,959,239.55
Administrative Expenses	1,395,414.38	1,196,490.62
Balance as at 31st March	<u><u>6,704,276,877.97</u></u>	<u><u>6,664,188,646.86</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIII]

STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND

1 Purpose and Legislation

- (a) This fund was established by the Lifelong Learning Endowment Fund Act 2001 and is administered by the Minister for Education. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital money;
 - (ii) provide financial assistance or incentives to persons to acquire, develop or upgrade skills and expertise to enhance their employability;
 - (iii) research or develop learning methods and technology to enhance the acquisition, development or upgrading of skills and expertise;
 - (iv) promote the acquisition, development or upgrading of skills and expertise;
 - (v) provide financial assistance or incentives to persons to carry out activities or programmes to acquire, develop or upgrade skills and expertise, and activities or programmes to promote these;
 - (vi) establish, expand or maintain facilities to be used for the acquisition, development or upgrading of skills and expertise and their promotion; and
 - (vii) meet all expenses in connection with the administration of the Lifelong Learning Endowment Fund.

2 Disbursements from the Fund

Grants

- (a) During the financial year, the Lifelong Learning Endowment Fund disbursed grants to Workforce Singapore and SkillsFuture Singapore for the administration of funds for the following programmes and to meet expenses in connection with the administration of funds:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Adapt and Grow	36,906,253.14	44,031,076.14
Enterprise/Productivity-related Programmes	7,116,242.98	46,270,245.05
Funding for Training Providers to Administer Programmes	70,354,813.39	67,950,622.58
Institutional Grants to Employment and Employability Institute	11,414,125.49	4,359,883.31
Others	1,329,008.42	7,344,895.14
	<u>127,120,443.42</u>	<u>169,956,722.22</u>

**STATEMENT OF LIFELONG LEARNING ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	4,961,765,971.78	4,953,805,335.98
Add :		
Investment and Interest Income	173,661,809.03	173,383,186.72
Other Receipts	4,307,175.48	4,948,014.64
	<u>5,139,734,956.29</u>	<u>5,132,136,537.34</u>
Deduct :		
Grants	127,120,443.42	169,956,722.22
Marketing and Promotion Expenses	8,864,553.37	408,546.84
Administrative Expenses	5,296.50	5,296.50
Balance as at 31st March	<u><u>5,003,744,663.00</u></u>	<u><u>4,961,765,971.78</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XIV]

STATEMENT OF MEDICAL ENDOWMENT FUND

EXPLANATORY NOTES TO THE STATEMENT OF MEDICAL ENDOWMENT FUND

1 Purpose and Legislation

- (a) This fund was reconstituted under the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 4(3) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide grants to MediFund committees to be applied for the purpose of defraying in whole or in part the hospital charges, fees and other expenses incurred by patients of approved institutions who are unable to pay those charges, fees or other expenses and are approved by the relevant MediFund committee; and
 - (iii) meet all expenses in connection with the administration of the Medical Endowment Fund.

2 Disbursements from the Fund

Grants to Approved Institutions

- (a) Income from the Medical Endowment Fund are disbursed as MediFund and MediFund Silver grants to the respective MediFund committees of approved institutions comprising Public Healthcare Institutions as well as Intermediate and Long-Term Care Providers. For FY2021/2022, there are 48 (FY2020/2021: 48) MediFund committees administering MediFund and MediFund Silver for 190 (FY2020/2021: 157) approved institutions. During the financial year, \$163,949,700.00 (FY2020/2021: \$162,924,100.00) was disbursed from the Medical Endowment Fund to the respective MediFund committees.

**STATEMENT OF MEDICAL ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	4,840,773,537.15	4,640,306,165.72
Add :		
Contribution from Consolidated Revenue Account	-	200,000,000.00
Investment and Interest Income	169,427,073.83	163,542,222.66
	<u>5,010,200,610.98</u>	<u>5,003,848,388.38</u>
Deduct :		
Grants to Approved Institutions	163,949,700.00	162,924,100.00
Administrative Expenses	158,310.78	150,751.23
Balance as at 31st March	<u><u>4,846,092,600.20</u></u>	<u><u>4,840,773,537.15</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XV]

STATEMENT OF ELDERCARE FUND

EXPLANATORY NOTES TO THE STATEMENT OF ELDERCARE FUND

1 Purpose and Legislation

- (a) This fund was established by the Medical and Elderly Care Endowment Schemes Act 2000 and is administered by the Minister for Health. The capital moneys consist of moneys provided by Parliament and any gifts and bequests given or made for the purposes of the fund. The capital moneys are used only for investment as provided under section 20(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide subventions to any approved providers of step-down care for the purpose of defraying in whole or in part the recurrent costs in providing step-down care; and
 - (iii) meet all expenses in connection with the administration of the ElderCare Fund.

2 Disbursements from the Fund

Subventions to Approved Providers

- (a) The income of the ElderCare Fund is disbursed as subventions to approved providers of intermediate and long-term care. During the financial year, \$81,105,949.64 (FY2020/2021: \$114,172,283.20) was disbursed from the ElderCare Fund to 7 (FY2020/2021: 21) approved providers.

**STATEMENT OF ELDERCARE FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	3,648,819,181.80	2,907,008,521.26
Add :		
Contribution from Consolidated Revenue Account	-	750,000,000.00
Investment and Interest Income	127,708,671.41	105,988,448.89
	<u>3,776,527,853.21</u>	<u>3,762,996,970.15</u>
Deduct :		
Subventions to Approved Providers	81,105,949.64	114,172,283.20
Administrative Expenses	5,778.00	5,505.15
Balance as at 31st March	<u><u>3,695,416,125.57</u></u>	<u><u>3,648,819,181.80</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVI]

**STATEMENT OF
CONNECT FUND**

EXPLANATORY NOTES TO THE STATEMENT OF CONNECT FUND

1 Purpose and Legislation

- (a) This fund was established on 1st January 2002 by the Education Service Incentive Payment Act 2001 and is administered by the Minister for Education.
- (b) Payments into this fund include:
 - (i) moneys appropriated from the Consolidated Fund as contributions under the CONNECT Plan or to enable it to meet its liabilities;
 - (ii) all revenues of Singapore allocated by written law to the fund; and
 - (iii) net income from investments of moneys in the fund.
- (c) Payments to be made from this fund include:
 - (i) any award under the CONNECT Plan;
 - (ii) all expenses incidental to or arising from the administration, investment and management of the fund; and
 - (iii) such other purposes related to aided schools or Government schools as may be prescribed by the Minister for Education by notification in the Gazette.

2 CONNECT Fund Members' Liabilities

- (a) The estimated CONNECT Fund members' liabilities as at 31st March 2022 are \$549,924,210.07 (as at 31st March 2021: \$544,762,167.55).

3 Disbursements from the Fund

Awards to Members

- (a) These are payments to members out of the contributions standing to the credit of the members' accounts made in accordance with the Education Service Incentive Payment (CONNECT Plan) Regulations. During the financial year, payment of awards to members amounted to \$166,584,795.09 (FY2020/2021: \$178,275,755.72).

**STATEMENT OF CONNECT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	565,645,497.36	570,755,316.22
Add :		
Contribution from Consolidated Revenue Account	159,201,531.80	158,667,650.05
Investment and Interest Income	11,553,989.94	14,701,099.81
	<hr/> 736,401,019.10	<hr/> 744,124,066.08
Deduct :		
Awards to Members	166,584,795.09	178,275,755.72
Administrative Expenses	164,850.50	202,813.00
Balance as at 31st March	<hr/> 569,651,373.51 <hr/>	<hr/> 565,645,497.36 <hr/>

REPUBLIC OF SINGAPORE

Section 1

[XVII]

STATEMENT OF COMMUNITY CARE ENDOWMENT FUND (COMCARE FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
(COMCARE FUND)**

1 Purpose and Legislation

- (a) This fund was established on 24th October 2005 by the Community Care Endowment Fund Act 2005 and is administered by the Minister for Social and Family Development. The capital moneys consist of moneys provided by Parliament and all gifts and bequests given or made for the purposes of the fund. The Community Assistance Fund which was terminated under the Act had its balance as at 2nd February 2006 transferred to the ComCare Fund as capital moneys. The capital moneys are used only for investment as provided under section 5(4) of the Act. The income of the fund may be used to:
- (i) make good any permanent diminution of the capital moneys;
 - (ii) provide assistance to citizens and permanent residents of Singapore and their family members living in Singapore with financial or other difficulties to enable them to attain sufficient income to meet their basic needs, address developmental issues faced by their children and to help them integrate into society;
 - (iii) provide grants to organisations to develop programmes to enhance the capacity of the community to undertake the objects of the fund in (ii) above; and
 - (iv) meet all expenses in connection with the administration of the ComCare Fund.

2 Disbursements from the Fund

Grants

- (a) During the financial year, the ComCare Fund disbursed grants to the beneficiaries for the following programmes:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Public Assistance Scheme	-	2,106,250.50
Short-Medium Term Assistance	79,529,099.20	65,308,248.85
Special Grant	-	81,600.00
	<u>79,529,099.20</u>	<u>67,496,099.35</u>

**STATEMENT OF COMMUNITY CARE ENDOWMENT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	2,426,589,761.12	1,923,923,278.57
Add :		
Contribution from Consolidated Revenue Account	-	500,000,000.00
Investment and Interest Income	84,930,641.61	70,166,081.90
	<u>2,511,520,402.73</u>	<u>2,494,089,360.47</u>
Deduct :		
Grants	79,529,099.20	67,496,099.35
Administrative Expenses	3,500.00	3,500.00
Balance as at 31st March	<u><u>2,431,987,803.53</u></u>	<u><u>2,426,589,761.12</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XVIII]

STATEMENT OF NATIONAL RESEARCH FUND

**EXPLANATORY NOTES TO THE
STATEMENT OF NATIONAL RESEARCH FUND**

1 Purpose and Legislation

(a) This fund was established on 22nd August 2006 by the National Research Fund Act 2006 and is administered by the National Research Foundation Board ("Board") appointed by the Prime Minister. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund generally;
- (iv) receipts from the sale of any property paid for from the fund; from the sale of property, patents or other intellectual property rights from inventions made in the course of any research and development activity paid from the fund; or for any work paid for from the fund;
- (v) all investments out of moneys in the fund and the proceeds and net income from those investments; and
- (vi) all sums received to repay any loan or advance from the fund and any interest from that loan or advance.

(b) The fund may be used to:

- (i) provide financial assistance (including loans and scholarships) to any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere) undertaking or facilitating research and development activities;
- (ii) promote or assist (financially or otherwise) any enterprise engaged in the exploitation of research and development activities undertaken by any public authority, enterprise, educational institution or other person (whether in Singapore or elsewhere), where the enterprise, in the opinion of the Board, is profitable and efficient or capable of becoming profitable and efficient and has reasonable prospects for profitability, development, expansion, growth or providing viable employment;
- (iii) meet the payment of remuneration or allowances payable to persons (other than public officers) engaged to advise the Board or the Research, Innovation and Enterprise Council ("Council") in the performance of their respective functions under this Act;
- (iv) meet the payment of other expenses incurred by the Board or Council in the performance of their respective functions under the Act, including any remuneration or allowances payable to the members of the Board or Council who are not public officers; and
- (v) meet all expenses in connection with the administration, investment and management of moneys in the fund.

**EXPLANATORY NOTES TO THE
STATEMENT OF NATIONAL RESEARCH FUND**

2 Disbursements from the Fund

Grants

- (a) During the financial year, the National Research Fund disbursed grants to beneficiaries for the following approved programmes:

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
Academic Research Horizontal	261,096,948.69	328,617,969.79
Human Health and Potential Domain	102,429,291.09	130,506,459.04
Innovation and Enterprise Horizontal	28,651,311.02	33,153,506.09
Manpower Horizontal	1,202,004.73	-
Manufacturing, Trade and Connectivity Domain	58,507,396.72	61,786,383.09
Smart Nation and Digital Economy Domain	31,826,151.35	105,283,940.76
Urban Solutions and Sustainability Domain	130,303,217.40	119,056,842.69
White Space Kickstarter	8,492,656.99	4,111,152.45
	<u>622,508,977.99</u>	<u>782,516,253.91</u>

**STATEMENT OF NATIONAL RESEARCH FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	2,696,319,928.69	1,461,091,657.33
Add :		
Contribution from Consolidated Revenue Account	-	2,000,000,000.00
Investment and Interest Income	8,008,775.46	17,546,208.19
Other Receipts	1,540,698.73	731,764.35
	<u>2,705,869,402.88</u>	<u>3,479,369,629.87</u>
Deduct :		
Grants	622,508,977.99	782,516,253.91
Administrative Expenses	183,861.90	533,447.27
Balance as at 31st March	<u>2,083,176,562.99</u>	<u>2,696,319,928.69</u>

REPUBLIC OF SINGAPORE

Section 1

[XIX]

STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND (GST VOUCHER FUND)

**EXPLANATORY NOTES TO THE
STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
(GST VOUCHER FUND)**

1 Purpose and Legislation

(a) This fund was established on 1st February 2013 by the Goods and Services Tax Voucher Fund Act 2012 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants, grants-in-aid, rebates, reliefs, subsidies and credits) under a public scheme to such natural persons as may be prescribed, in order to mitigate the impact of the goods and services tax on their living expenses; and
- (ii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance

(a) The GST Voucher comprises three components – Cash, Medisave and U-Save. GST Voucher - Cash provides lower-income Singaporeans with some cash for immediate needs; GST Voucher - Medisave provides elderly Singaporeans aged 65 and above with a CPF Medisave account top-up to support their medical needs; and GST Voucher - U-Save provides lower- and middle-income HDB households with a rebate to offset their utilities bills.

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
GST Voucher - Cash	397,316,450.00	401,855,799.41
GST Voucher - Medisave	161,628,950.00	152,952,396.59
GST Voucher - U-Save	283,490,368.20	278,829,065.26
	<u>842,435,768.20</u>	<u>833,637,261.26</u>

**STATEMENT OF GOODS AND SERVICES TAX VOUCHER FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	9,921,112,848.09	4,686,378,305.02
Add :		
Contribution from Consolidated Revenue Account	-	6,000,000,000.00
Investment and Interest Income	60,731,353.25	78,749,858.81
Other Receipts	173,509.97	131,571.94
	<u>9,982,017,711.31</u>	<u>10,765,259,735.77</u>
Deduct :		
Financial Assistance	842,435,768.20	833,637,261.26
Administrative Expenses	10,719,438.01	10,509,626.42
Balance as at 31st March	<u><u>9,128,862,505.10</u></u>	<u><u>9,921,112,848.09</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XX]

STATEMENT OF PIONEER GENERATION FUND

EXPLANATORY NOTES TO THE STATEMENT OF PIONEER GENERATION FUND

1 Purpose and Legislation

(a) This fund was established on 9th March 2015 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Pioneers and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Pioneers are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Pioneer Generation (PG) Package was introduced in 2014 to honour and thank our Pioneers for their hard work and dedication, and provide support for their healthcare costs. The Package comprises the following components: CareShield Life Additional Participation Incentives, annual Medisave Top-ups, subsidies for MediShield Life premiums, cash payouts under the PG Disability Assistance Scheme and outpatient care subsidies. These benefits are disbursed to Pioneers by the Central Provident Fund Board, Agency for Integrated Care and healthcare clusters – National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
CareShield Life Additional Participation Incentives	5,700,000.00	-
Medisave Top-ups and MediShield Life Premium Subsidies	292,031,109.31	241,448,106.99
Outpatient Care Subsidies	115,499,722.31	116,942,307.04
PG Disability Assistance Scheme Cash Payouts	47,818,465.00	45,778,000.00
	<u>461,049,296.62</u>	<u>404,168,414.03</u>

**STATEMENT OF PIONEER GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	6,498,769,538.51	6,773,513,487.14
Add :		
Investment and Interest Income	127,615,249.69	134,081,860.81
	<u>6,626,384,788.20</u>	<u>6,907,595,347.95</u>
Deduct :		
Financial Assistance and Grants	461,049,296.62	404,168,414.03
Administrative Expenses	3,807,862.98	4,657,395.41
Balance as at 31st March	<u><u>6,161,527,628.60</u></u>	<u><u>6,498,769,538.51</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXI]

STATEMENT OF MERDEKA GENERATION FUND

EXPLANATORY NOTES TO THE STATEMENT OF MERDEKA GENERATION FUND

1 Purpose and Legislation

(a) This fund was established on 26th June 2019 by the Pioneer Generation and Merdeka Generation Funds Act 2014 and is administered by the Minister for Finance. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds of any such investment, including the net income from such investments.

(b) The fund may be used to:

- (i) provide financial assistance (including cash grants and subsidies) to Merdeka Generation Seniors and grants by way of reimbursement to healthcare providers as laid out in the Act;
- (ii) fund all or any part of the cost of any prescribed public scheme but only to the extent that Merdeka Generation Seniors are eligible to participate in or receive benefits under that public scheme; and
- (iii) meet all expenses in connection with the administration, investment and management of moneys in the fund.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Merdeka Generation (MG) Package was introduced in 2019 to honour and thank our MG Seniors for their contributions, by supporting them in their silver years. The Package comprises the following components: annual Medisave Top-ups from 2019 to 2023, subsidies for MediShield Life premiums, CareShield Life participation incentives and outpatient care subsidies. These benefits are disbursed to MG Seniors by the Central Provident Fund Board, Transit Link Pte Ltd and healthcare clusters - National Healthcare Group, National University Health System and Singapore Health Services.

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
CareShield Life Participation Incentives	17,600,000.00	-
Medisave Top-ups and MediShield Life Premium Subsidies	120,797,660.67	115,464,238.66
Outpatient Care Subsidies	123,484,461.56	110,871,336.24
	<u>261,882,122.23</u>	<u>226,335,574.90</u>

**STATEMENT OF MERDEKA GENERATION FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	5,862,465,816.84	5,971,034,228.05
Add :		
Investment and Interest Income	118,043,461.33	120,686,901.39
	<u>5,980,509,278.17</u>	<u>6,091,721,129.44</u>
Deduct :		
Financial Assistance and Grants	261,882,122.23	226,335,574.90
Administrative Expenses	1,274,291.26	2,919,737.70
Balance as at 31st March	<u><u>5,717,352,864.68</u></u>	<u><u>5,862,465,816.84</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXII]

STATEMENT OF LONG-TERM CARE SUPPORT FUND

EXPLANATORY NOTES TO THE STATEMENT OF LONG-TERM CARE SUPPORT FUND

1 Purpose and Legislation

(a) This fund was established on 2nd January 2020 by the CareShield Life and Long-Term Care Act 2019 and is administered by the Minister for Health. The sources of receipts to this fund are:

- (i) moneys appropriated from the Consolidated Fund;
- (ii) all revenues of Singapore allocated by written law to the fund;
- (iii) all gifts and donations to the Government for the purposes of the fund; and
- (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.

(b) The fund may be used to:

- (i) provide premium support for the CareShield Life Scheme in the form of a subsidy of the cost of any premium of the CareShield Life Scheme covering an eligible insured person;
- (ii) fund any part of the cost of the CareShield Life Scheme and ElderShield Scheme; and
- (iii) fund all or any part of the cost of any prescribed public scheme that provides financial support for disabled persons.

2 Disbursements from the Fund

Financial Assistance and Grants

(a) The Long-Term Care Support Fund was established in 2020 to support the CareShield Life Scheme and other measures that provide long-term care financing support for severely disabled persons. The Long-Term Care Support Fund will provide funding for CareShield Life premium subsidies and incentives, and the cost of prescribed public schemes that provides financial support for disabled persons, such as the ElderFund scheme.

	<u>2021/2022</u>	<u>2020/2021</u>
	\$	\$
CareShield Life Premium Subsidies and Incentives	191,070,596.19	137,959,369.00
Cost of Prescribed Public Schemes	-	11,374,995.66
	<u>191,070,596.19</u>	<u>149,334,364.66</u>

**STATEMENT OF LONG-TERM CARE SUPPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	5,034,071,460.78	5,096,624,168.23
Add :		
Investment and Interest Income	85,872,184.22	86,784,887.21
	<u>5,119,943,645.00</u>	<u>5,183,409,055.44</u>
Deduct :		
Financial Assistance and Grants	191,070,596.19	149,334,364.66
Administrative Expenses	4,250.00	3,230.00
Balance as at 31st March	<u><u>4,928,868,798.81</u></u>	<u><u>5,034,071,460.78</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIII]

STATEMENT OF PUBLIC TRANSPORT FUND

EXPLANATORY NOTES TO THE STATEMENT OF PUBLIC TRANSPORT FUND

1 Purpose and Legislation

- (a) This fund was established on 1st April 2016 by the Public Transport Council Act 1987 and is administered by the Minister for Transport. The sources of receipts to this fund are:
- (i) moneys appropriated from the Consolidated Fund;
 - (ii) all contributions made pursuant to the Public Transport Council's direction and any other donations made for the purposes of the fund;
 - (iii) all financial penalties imposed by the Land Transport Authority on a public bus operator or rapid transit system operator for breaching a condition in their operator's licence under the Bus Services Industry Act 2015 or Rapid Transit Systems Act 1995 respectively; and
 - (iv) all investments out of moneys in the fund and the proceeds and net income from such investments.
- (b) The fund may be used to:
- (i) provide cash grants, rebates, reliefs and other financial assistance to passengers using bus or train services;
 - (ii) invest subject to the limits in the Financial Procedure Act 1966 for investments of public moneys; and
 - (iii) meet expenses incidental to or arising from the administration, investment and management of moneys in the fund.
- (c) Investments of moneys in the fund includes engaging in any financial activity, or participating in any financial arrangement, for the purpose of managing or hedging against any financial risk that arises or is likely to arise from any investment.

2 Disbursements from the Fund

Public Transport Financial Assistance

- (a) Funds will be drawn from the Public Transport Fund to provide targeted financial assistance in the form of Public Transport Vouchers. As a result of the 2021 Fare Review Exercise, the Public Transport Council announced that there was an overall public transport fare adjustment of 2.2% and 600,000 Public Transport Vouchers valued at \$30.00 each would be provided to help commuters cope with the fare adjustment. In the last 2019 Fare Review Exercise, the redemption deadline for Public Transport Vouchers at \$50.00 each was extended from 31 March 2021 to 30 June 2021, to give eligible households more time to utilise the vouchers.
- (b) During the financial year, the Public Transport Fund disbursed Public Transport Vouchers amounting to \$9,060,000.00 (FY2020/2021: \$2,670,000.00).

**STATEMENT OF PUBLIC TRANSPORT FUND
FOR THE YEAR ENDED 31ST MARCH 2022**

	<u>2021/2022</u> \$	<u>2020/2021</u> \$
Balance as at 1st April	31,190,981.20	11,209,277.29
Add :		
Contribution from Consolidated Revenue Account	-	20,000,000.00
Investment and Interest Income	94,062.09	98,628.16
Other Receipts	2,226,520.00	3,018,310.00
	<u>33,511,563.29</u>	<u>34,326,215.45</u>
Deduct :		
Public Transport Financial Assistance	9,060,000.00	2,670,000.00
Administrative Expenses	607,730.19	465,234.25
Balance as at 31st March	<u><u>23,843,833.10</u></u>	<u><u>31,190,981.20</u></u>

REPUBLIC OF SINGAPORE

Section 1

[XXIV]

STATEMENT OF DEPOSIT ACCOUNTS

EXPLANATORY NOTES TO THE STATEMENT OF DEPOSIT ACCOUNTS

1 Purpose and Legislation

- (a) Section 8 of the Financial Procedure Act 1966 provides that moneys received for specific purposes under any law, donations for specific purposes and any moneys held in trust by or paid to the Government which are not revenues of Singapore, are accounted for in deposit accounts. No interest is paid on deposit accounts except when it is provided for under the law or terms of the trust or is directed by the Minister for Finance.

**STATEMENT OF DEPOSIT ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022**

	Balance as at 1st April 2021	Receipts for the Year	Payments for the Year	Balance as at 31st March 2022
	\$	\$	\$	\$
Bankruptcy	217,977,463.14	115,661,436.82	82,362,168.84	251,276,731.12
Companies Liquidation	499,173,004.27	307,540,836.28	343,920,625.62	462,793,214.93
Courts	477,774,786.86	648,577,668.08	303,145,430.44	823,207,024.50
Education Funds	2,721,387,433.57	1,223,329,900.19	1,064,519,999.14	2,880,197,334.62
Official Assignee and Public Trustee	547,663,344.73	308,515,921.70	270,419,585.57	585,759,680.86
Trust Funds	19,976,171.31	2,420,716.72	4,454,285.66	17,942,602.37
Deposits Held under Centralised Liquidity Management with the Accountant-General's Department	37,986,854,093.08	56,313,883,976.50	57,539,997,361.85	36,760,740,707.73
Goods and Services Tax (Output)	125,864,930.58	619,551,121.99	688,256,203.92	57,159,848.65
Miscellaneous	818,740,867.99	4,188,865,800.33	4,242,584,976.31	765,021,692.01
Total	43,415,412,095.53	63,728,347,378.61	64,539,660,637.35	42,604,098,836.79

REPUBLIC OF SINGAPORE

Section 1

[XXV]

STATEMENT OF ASSETS AND LIABILITIES

EXPLANATORY NOTES TO THE STATEMENT OF ASSETS AND LIABILITIES

1 Purpose and Legislation

- (a) The Statement of Assets and Liabilities is prepared in accordance with Article 147(5)(d) of the Constitution of the Republic of Singapore.
- (b) The Statement of Assets and Liabilities reflects how the cash and investment balances of the Government are accounted for in deposit accounts and funds that are established in accordance with the laws governing them.
- (c) Assets include moneys raised from Government borrowings such as the Special Singapore Government Securities (SSGS) issued pursuant to the Government Securities (Debt Market and Investment) Act 1992. These moneys are reflected as assets (either as cash or investments), and also as liabilities (within the Government Securities Fund balance), under the Statement of Assets and Liabilities.
- (d) Assets and liabilities of statutory boards and government-owned companies are not included in this statement.

2 Assets

- (a) These are cash and investments of the Government that are accounted for on the cash basis of accounting in accordance with Regulation 19 of the Financial Regulations.
- (b) Public moneys may be invested by the Minister for Finance:
 - (i) on deposit in any bank;
 - (ii) in stocks, funds, securities; or
 - (iii) in any other types of investments

in accordance with Section 7 of the Financial Procedure Act 1966.

- (c) Under Regulation 21 of the Financial Regulations, investments are shown at their book values on 31st March 1976 if acquired on or before that date, and at cost if acquired after that date.
- (d) The Government has risk management policies and guidelines that set out its general risk management principles for investments, and has established procedures to ensure that the policies and guidelines are adhered to. The policies and guidelines are reviewed regularly. In addition, investment activities are monitored regularly to ensure that they comply with the investment mandates.

3 Liabilities

- (a) These are the balances of deposit accounts and various Government Funds which are maintained in accordance with the principles of fund accounting. Please refer to explanatory notes for the Statement of Deposit Accounts and statements of the respective Government Funds.

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31ST MARCH 2022

	<u>31st March 2022</u>	<u>31st March 2021</u>
	\$	\$
ASSETS		
CASH	61,227,280,163.90	76,848,238,527.71
INVESTMENTS	1,510,449,243,874.61	1,323,946,216,239.90
Government Stocks	421,712,197,243.90	390,658,312,750.31
Other Investments - Quoted	566,998,913,425.14	518,968,919,735.47
Other Investments - Unquoted	497,693,209,902.80	402,983,193,087.88
Deposits with Investment Agents	24,044,923,302.77	11,335,790,666.24
	<u>1,571,676,524,038.51</u>	<u>1,400,794,454,767.61</u>
LIABILITIES		
DEPOSIT ACCOUNTS	42,604,098,836.79	43,415,412,095.53
FUND SET ASIDE FOR SPECIFIC PURPOSES	1,225,705,144,173.39	1,069,288,414,566.83
Development Fund	149,541,887,338.64	148,058,599,262.30
Contingencies Fund	14,000,000,000.00	14,000,000,000.00
Development Contingencies Fund	2,000,000,000.00	2,000,000,000.00
Government Securities Fund	980,583,063,411.03	824,291,383,016.89
Developmental Investment Fund	12,122,127,393.97	11,725,064,126.62
Pension Fund	12,349,810,038.50	12,477,506,924.30
Savings and Employee Retirement and Premium Fund	1,847,999,536.68	1,793,527,797.88
INVEST Fund	1,965,454,817.51	1,790,620,268.66
Edusave Endowment Fund	6,704,276,877.97	6,664,188,646.86
Lifelong Learning Endowment Fund	5,003,744,663.00	4,961,765,971.78
Medical Endowment Fund	4,846,092,600.20	4,840,773,537.15
ElderCare Fund	3,695,416,125.57	3,648,819,181.80
CONNECT Fund	569,651,373.51	565,645,497.36
Community Care Endowment Fund	2,431,987,803.53	2,426,589,761.12
National Research Fund	2,083,176,562.99	2,696,319,928.69
Goods and Services Tax Voucher Fund	9,128,862,505.10	9,921,112,848.09
Pioneer Generation Fund	6,161,527,628.60	6,498,769,538.51
Merdeka Generation Fund	5,717,352,864.68	5,862,465,816.84
Long-Term Care Support Fund	4,928,868,798.81	5,034,071,460.78
Public Transport Fund	23,843,833.10	31,190,981.20
GENERAL BALANCE		
Consolidated Fund	303,367,281,028.33	288,090,628,105.25
	<u>1,571,676,524,038.51</u>	<u>1,400,794,454,767.61</u>

REPUBLIC OF SINGAPORE

Section 1

[XXVI]

STATEMENT OF GOVERNMENT BORROWINGS

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS

1 Purpose and Legislation

- (a) The Statement of Government Borrowings reports the Government's debt position. The issuance and redemption of Government securities, Treasury Bills and Reserves Management Government Securities (RMGS) are governed by the Government Securities (Debt Market and Investment) Act 1992, and the issuance and redemption of Singapore Government Securities (Infrastructure) are governed by the Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"].
- (b) The outstanding borrowings are within existing limits authorised by the Parliament. The authorised limits are: (i) \$1,065 billion (net basis) for Government securities and Treasury Bills; and (ii) \$580 billion (net basis) for RMGS under the Government Securities (Debt Market and Investment) Act 1992, as well as (iii) \$90 billion (gross basis) for Singapore Government Securities (Infrastructure); and (iv) \$6.5 billion (net basis) for on-demand Singapore Government Securities (Infrastructure) under the SINGA.

2 Types of Borrowing

- (a) Singapore Government Securities (SGS) (Market Development) are marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to develop Singapore's debt markets. SGS (Market Development) are longer-term instruments and SGS (Market Development) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (b) Treasury Bills and Cash Management Treasury Bills (CMTB) are short-term marketable debt instruments issued under the Government Securities (Debt Market and Investment) Act 1992. Treasury Bills are issued primarily to develop Singapore's debt markets and CMTB are issued on an adhoc basis as a cash management instrument to enhance the Government's ability to manage short-term cashflow mismatches where necessary. Treasury Bills and CMTB are issued at a discount and holders receive the face value upon maturity.
- (c) Singapore Government Securities (Infrastructure) are marketable debt instruments issued under SINGA to finance expenditure on nationally significant infrastructure. Like SGS (Market Development), SGS (Infrastructure) are longer-term instruments. SGS (Infrastructure) holders receive a fixed sum of interest every six months before the bond matures and the face value of the bond upon maturity.
- (d) Special Singapore Government Securities (SSGS) are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 primarily to meet the investment needs of the Central Provident Fund (CPF). Under the arrangements between the Singapore Government and the CPF Board, surplus CPF funds are placed with the Government through the central bank, the Monetary Authority of Singapore (MAS), for subscription of SSGS.

EXPLANATORY NOTES TO THE STATEMENT OF GOVERNMENT BORROWINGS

- (e) Reserves Management Government Securities are non-marketable bonds issued under the Government Securities (Debt Market and Investment) Act 1992 to MAS to facilitate the transfer of MAS' Official Foreign Reserves (OFR) that are above what is required for conducting monetary policy and ensuring financial stability to the Government for longer-term investment.
- (f) Singapore Savings Bonds (SSBs) are non-marketable bonds for retail investors, which are issued under the Government Securities (Debt Market and Investment) Act 1992 to provide individual investors with a long-term saving option that offers safe returns. SSBs have a 10-year tenor but can be redeemed (in part or fully) by investors before maturity. SSB also pays coupons that increase over time such that effective coupon rates are higher the longer the bonds are held. When the bond matures, investors will receive the outstanding amount of SSBs that they hold.
- (g) Advance deposits are deposits authorised by the Minister for Finance to be accepted for application to the purchase of Government securities under the provisions of Government Securities (Debt Market and Investment) Act 1992. Interest on advance deposits is paid half-yearly. Interest on advance deposits received under the Government Securities (Debt Market and Investment) Act 1992 is paid from the Government Securities Fund.
- (h) On-demand SGS (Market Development) and on-demand SGS (Infrastructure) are securities issued under the Government Securities (Debt Market and Investment) Act 1992 and SINGA respectively. These securities are issued from MAS' Enhanced Repo Facility, an arrangement under which SGS are sold to Primary Dealers and repurchased on an overnight basis to support their market-making activities.

STATEMENT OF GOVERNMENT BORROWINGS

AS AT 31ST MARCH 2022

Title of Loan	Amount Raised	Amount Outstanding
	\$	\$
Government Securities (Debt Market and Investment) Act 1992		
1 Singapore Government Securities (Market Development)	152,300,000,000.00	152,300,000,000.00
2 Treasury Bills and Cash Management Treasury Bills	66,773,855,000.00	66,773,855,000.00
3 Special Singapore Government Securities to:		
Central Provident Fund Board	530,911,121,000.00	515,349,733,000.00
Other Non-Government Trust Funds	46,703,816,000.00	44,244,234,000.00
4 Reserves Management Government Securities	75,000,000,000.00	75,000,000,000.00
5 Singapore Savings Bonds	7,581,509,000.00	5,926,093,700.00
TOTAL LOANS	879,270,301,000.00	859,593,915,700.00
6 On-Demand Singapore Government Securities (Market Development) - (Enhanced Repo Facility)	1,775,512,200.00	1,775,512,200.00
TOTAL LOANS (ENHANCED REPO FACILITY)	1,775,512,200.00	1,775,512,200.00
7 Advance Deposits	11,690,488,297.36	11,690,488,297.36
TOTAL ADVANCE DEPOSITS	11,690,488,297.36	11,690,488,297.36
TOTAL PROCEEDS UNDER GOVERNMENT SECURITIES (DEBT MARKET AND INVESTMENT) ACT 1992	892,736,301,497.36	873,059,916,197.36
Significant Infrastructure Government Loan Act 2021		
1 Singapore Government Securities (Infrastructure)	2,600,000,000.00	2,600,000,000.00
TOTAL LOANS	2,600,000,000.00	2,600,000,000.00
TOTAL PROCEEDS UNDER SIGNIFICANT INFRASTRUCTURE GOVERNMENT LOAN ACT 2021	2,600,000,000.00	2,600,000,000.00

REPUBLIC OF SINGAPORE

Section 1

[XXVII]

STATEMENT OF ADVANCE ACCOUNTS

EXPLANATORY NOTES TO THE STATEMENT OF ADVANCE ACCOUNTS

1 Purpose and Legislation

- (a) Section 9 of the Financial Procedure Act 1966 provides that moneys disbursed as advances are to be approved by a Supply or Supplementary Supply law.
- (b) Advances are disbursed for meeting operational requirements such as overseas operations and provision of tuition fee loans, etc.
- (c) Interest in respect of advances made is credited as revenue to the Consolidated Revenue Account.

**STATEMENT OF ADVANCE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2022**

	Balance as at 1st April 2021	Advances for the Year	Repayments for the Year	Balance as at 31st March 2022
	\$	\$	\$	\$
Personal Advances (Public Officers)	12,123,174.58	7,883,705.64	13,593,834.95	6,413,045.27
Financial Assistance Schemes	107,185,757.26	17,952,708.76	32,000,663.83	93,137,802.19
Miscellaneous Advances	20,906,689.88	5,887,516.33	10,058,364.64	16,735,841.57
Recoverable Expenses	30,745,868.45	20,077,926.40	10,577,612.59	40,246,182.26
Statutory Boards and Educational Institutions Advance Accounts	751,334,928.96	181,719,697.33	282,580,725.64	650,473,900.65
Operating Loans *	1,660,356,242.10	83,169,668.10	892,118,146.38	851,407,763.82
Goods and Services Tax (Input)	280,683,230.32	1,671,629,608.97	1,633,660,099.39	318,652,739.90
Total	2,863,335,891.55	1,988,320,831.53	2,874,589,447.42	1,977,067,275.66

*Please see Statement of Loans Repayable to Government for details.

REPUBLIC OF SINGAPORE

Section 1

[XXVIII]

STATEMENT OF LOANS REPAYABLE TO GOVERNMENT

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2022**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2021	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2022	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Economic Development Assistance Scheme 5 (FY2006-FY2010)	371,895,171.63	-	20,001,241.60	351,893,930.03	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
b) Economic Development Assistance Scheme 7 (FY2016-FY2024)	32,000,000.00	886,703,285.00	-	918,703,285.00	To promote the development of the manufacturing, services and other industries in Singapore. Interest rate at 0.1% above the SGS yield. Half-yearly repayments over a maximum period of 10 years.
	403,895,171.63	886,703,285.00	20,001,241.60	1,270,597,215.03	
<u>Energy Market Authority (EMA)</u>					
a) Government Financing for the Fourth Tank Expansion Project	147,615,005.88	-	147,615,005.88	-	To fund all costs associated with the study, engineering, procurement, construction, project management and necessary operations, start-up, commissioning and testing of the Phase 3 Expansion of the Liquefied Natural Gas Terminal. Interest rate at 2.8%. Quarterly repayments over 7 years.
	147,615,005.88	-	147,615,005.88	-	
<u>Enterprise Singapore (ESG)</u>					
a) Enterprise Development Fund 4	4,389,615.83	-	1,153,475.41	3,236,140.42	To provide financing assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at average bank prime rate or cost of funds rate. Monthly repayments over a maximum period of 12 years.
b) Enterprise Development Fund 5	1,206,226,059.63	644,136,126.64	639,566,333.56	1,210,795,852.71	To provide financial assistance to enterprises to upgrade and expand their operations in Singapore or elsewhere, and other approved purposes. Interest rate at cost of funds rate. Monthly repayments over a maximum period of 17 years.
	1,210,615,675.46	644,136,126.64	640,719,808.97	1,214,031,993.13	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2022**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2021	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2022	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Housing and Development Board (HDB)</u>					
a) Mortgage Financing Loan (CPF Interest Rate)	36,556,395,441.53	1,383,862,590.84	2,650,483,030.32	35,289,775,002.05	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 20 years.
b) Mortgage Financing Loan (Market Interest Rate)	1,525,047,690.96	41,588,365.68	231,303,637.64	1,335,332,419.00	To provide loans to any eligible persons in accordance with the prevailing housing or mortgage financing policy of the Government. Interest rate at 0.1% below the prevailing HDB housing loan interest rates. Half-yearly repayments over 5, 10, 15, 20, 25 or 30 years.
c) Upgrading Financing Loan	26,419,370.07	2,559,561.10	7,112,650.26	21,866,280.91	To finance the Deferred Repayment Scheme offered to any eligible persons under the Upgrading Programme. Interest rate at prevailing CPF interest rate. Half-yearly repayments over 10 years.
	38,107,862,502.56	1,428,010,517.62	2,888,899,318.22	36,646,973,701.96	
TOTAL LOANS DUE TO DEVELOPMENT FUND	39,869,988,355.53	2,958,849,929.26	3,697,235,374.67	39,131,602,910.12	

**STATEMENT OF LOANS REPAYABLE TO GOVERNMENT
FOR THE YEAR ENDED 31ST MARCH 2022**

Borrower/ Loan Description	Amount Outstanding as at 1st April 2021	Disbursements for the Year	Repayments for the Year	Amount Outstanding as at 31st March 2022	Purpose/Interest Rate/ Terms of Repayment of Loan Disbursed
	\$	\$	\$	\$	
<u>Economic Development Board (EDB)</u>					
a) Financial Assistance to Essential Firms for Supply Resilience	797,400,000.00	-	391,454,076.79	405,945,923.21	To provide financial assistance for supply resilience purposes. Interest rate at 0% to 1.58%. Half-yearly repayments over a maximum period of 5 years.
	797,400,000.00	-	391,454,076.79	405,945,923.21	
<u>Energy Market Authority (EMA)</u>					
a) Facility for the Market Development and Resilience Scheme (MDRS) Phase 2	155,956,242.10	83,169,668.10	149,664,069.59	89,461,840.61	To fund the MDRS Phase 2 scheme supporting power generation companies to maintain high operational reliability and to develop their employees' capabilities. Interest rate at 1.75%. Monthly repayment over a maximum period of 2 years.
	155,956,242.10	83,169,668.10	149,664,069.59	89,461,840.61	
<u>Enterprise Singapore (ESG)</u>					
a) Facility for the National Food Stockpile	707,000,000.00	-	351,000,000.00	356,000,000.00	To finance the food resilience initiative. Zero interest rate. Repayments to be made in one lump sum within 10 business days after the Government has taken over the initiative.
	707,000,000.00	-	351,000,000.00	356,000,000.00	
TOTAL LOANS DUE TO CONSOLIDATED FUND *	1,660,356,242.10	83,169,668.10	892,118,146.38	851,407,763.82	
* Represented by Operating Loans in the Statement of Advance Accounts					
TOTAL LOANS TO STATUTORY BOARDS	41,530,344,597.63	3,042,019,597.36	4,589,353,521.05	39,983,010,673.94	

REPUBLIC OF SINGAPORE

Section 1

[XXIX]

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES

EXPLANATORY NOTES TO THE STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES

1 Purpose and Legislation

- (a) The Statement of Outstanding Guarantees and Other Financial Liabilities is prepared in accordance with Article 147(5)(e) of the Constitution of the Republic of Singapore.
- (b) The Statement of Outstanding Guarantees and Other Financial Liabilities is a disclosure statement that reports on the material obligations and commitments of the Government that are not already reported in the other statements within the Government Financial Statements.

2 Translation of Foreign Currencies

- (a) Amounts denoted in foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 31st March 2022.

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES AS AT 31ST MARCH 2022

						S\$
I) <u>Guarantees</u>						
1	Statutory Obligations Under Various Acts	(a)				-
2	Other Guarantees					10,691,860,000.00
i)	Guarantee Provided on Contingency Obligations in Rapid Transit System Link Project	(b), (c)	US\$	2,000,000,000.00		2,706,800,000.00
ii)	Guarantee Provided on Debt Issued by Infrastructure Debt Takeout Facility	(b), (d)	US\$	2,000,000,000.00		2,706,800,000.00
iii)	Guarantee Provided on Debt Issued by Project Finance Entity	(b), (e)	US\$	3,900,000,000.00		5,278,260,000.00
TOTAL GUARANTEES						10,691,860,000.00
II) <u>Other Financial Liabilities</u>						
1	Outstanding Contributions/Uncalled Subscriptions to International Institutions	(f)				1,988,126,570.73
i)	Asian Development Bank	(g)	SDR	343,140,000.00		641,994,351.60
ii)	Asian Infrastructure Investment Bank	(b)	US\$	200,000,000.00		270,680,000.00
iii)	International Bank for Reconstruction and Development	(b)	US\$	794,629,983.10		1,075,452,219.13
2	Pension and Other Staff Related Liabilities	(h)				17,321,138,120.65
3	Development Projects for Which Goods and Services Have Been Delivered, Bills Presented but Payments Not Yet Made	(i)				31,039,087.82
4	Deferred Payments and Other Credit Financing Obligations Where Delivery of Goods and Services Have Already Taken Place	(j)				141,514,976.24
5	Others					34,559,266,495.58
i)	Grants Payable to the Housing and Development Board	(k)				5,015,343,684.84
ii)	Land Transport Authority (LTA) Bond Issue	(l)				9,450,000,000.00
iii)	Loan Loss Provision	(m)				2,076,045,990.07
iv)	Long-Term Care Schemes	(n)				5,026,729,910.97
v)	Merdeka Generation Package	(o)				6,263,520,783.74
vi)	Pioneer Generation Package	(p)				6,437,626,125.96
vii)	Project Finance Entity	(e)				280,000,000.00
viii)	Rapid Transit System Link Project	(c)				10,000,000.00
TOTAL OTHER FINANCIAL LIABILITIES						54,041,085,251.02

- Notes: (a) The total amounts involved cannot be quantified as the obligation to pay does not arise unless called upon.
- (b) The foreign currencies are translated to Singapore dollars at the prevailing exchange rates on 31st March 2022.
- (c) The total quantum of the guarantee provided for the Rapid Transit System Link Project is capped at US\$2 billion. The Government has set aside a S\$10 million provision in the unlikely event that the guarantee is called upon.
- (d) The US\$2.0 billion guarantee is provided for debt issued by an infrastructure debt takeout facility set up to facilitate the transfer of infrastructure project finance loans from banks to institutional investors. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the infrastructure debt takeout facility.
- (e) The US\$3.9 billion guarantee is provided for debt issued by a project finance entity set up to provide long-tenure project finance loans to Singapore-based corporations. The likelihood of the guarantee being called upon is very low given the financial safeguards imposed on the project finance entity. The Government has set aside a S\$280 million provision in the unlikely event that the guarantee is called upon.
- (f) This includes only outstanding contributions/uncalled subscriptions that are individually of S\$5 million and above as of 31st March 2022.
- (g) SDR denotes Special Drawing Rights and are converted to Singapore dollars at the prevailing exchange rate on 31st March 2022 published by the International Monetary Fund.
- (h) Pension and Other Staff Related Liabilities relate to liabilities under the Pension Fund, SAVER-Premium Fund, INVEST Fund and CONNECT Fund.
- (i) This includes only invoices that are individually of S\$5 million and above as of 31st March 2022.
- (j) This includes only projects that are individually of S\$5 million and above as of 31st March 2022.
- (k) These are grants payable to the Housing and Development Board under a deficit financing arrangement.
- (l) Under the Land Transport Authority of Singapore Act 1995, LTA can borrow or raise money to carry out its functions and the repayment of such money together with interest and other incidental expenses is to be met from Government funds.
- (m) This loan loss provision relates to approved and/or disbursed loans as at 31 March 2022 for financing schemes such as the Temporary Bridging Loan, Enhanced Working Capital Loan, and Enhanced Trade Loan Schemes.
- (n) This relates to liabilities under the Long-Term Care Support Fund.
- (o) This relates to liabilities under the Merdeka Generation Fund.
- (p) This relates to liabilities under the Pioneer Generation Fund.

STATEMENT OF OUTSTANDING GUARANTEES AND OTHER FINANCIAL LIABILITIES AS AT 31ST MARCH 2022

			S\$
III)	<u>Capital Commitments</u>		
1	Outstanding Development Project Costs of the Government	(q)	15,233,508,846.28
	i) Judicature		115,989,112.21
	ii) Ministry of Defence		1,464,094,038.42
	iii) Ministry of Health		521,310,329.25
	iv) Ministry of Home Affairs		776,089,446.69
	v) Ministry of National Development		2,164,034,142.42
	vi) Ministry of Sustainability and the Environment		1,389,384,930.65
	vii) Ministry of Transport		8,802,606,846.64
TOTAL CAPITAL COMMITMENTS			<u>15,233,508,846.28</u>

Notes (continued):

(q) This includes only projects that individually have outstanding sums of S\$100 million and above per contract as of 31st March 2022.

REPUBLIC OF SINGAPORE

Section 1

[XXX]

**TOTAL EXPENDITURE
BY SECTOR/MINISTRY**

**TOTAL EXPENDITURE BY SECTOR/MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

<u>SECTOR/MINISTRY</u>	TOTAL EXPENDITURE	
	<u>2021/2022</u> \$	<u>2020/2021</u> \$
SOCIAL DEVELOPMENT	47,049,646,175.82	44,516,251,538.96
Health	17,322,406,400.55	15,259,766,519.72
Education	12,909,908,329.61	12,259,854,641.83
National Development	5,819,758,888.43	5,817,610,950.57
Social and Family Development	3,675,979,356.46	3,766,038,967.28
Sustainability and the Environment	2,736,953,240.46	2,353,667,758.36
Culture, Community and Youth	2,373,296,767.51	2,134,325,000.14
Manpower ¹	1,596,076,403.75	2,293,844,888.63
Communications and Information	615,266,789.05	631,142,812.43
SECURITY AND EXTERNAL RELATIONS	23,733,535,072.57	20,523,893,707.93
Defence	15,293,671,225.70	13,305,290,877.91
Home Affairs	8,009,811,483.84	6,812,216,167.69
Foreign Affairs	430,052,363.03	406,386,662.33
ECONOMIC DEVELOPMENT	20,713,359,871.64	18,720,631,819.65
Transport	10,272,257,170.51	8,271,934,344.81
Trade and Industry	5,383,868,698.71	5,419,473,008.81
Manpower	4,263,278,123.86	4,245,228,505.91
Communications and Information ²	793,955,878.56	783,995,960.12
GOVERNMENT ADMINISTRATION	3,299,627,031.10	2,605,039,292.49
Prime Minister's Office	1,276,997,345.26	876,058,898.56
Finance	979,993,745.29	950,404,299.52
Organs of State	638,717,617.05	560,889,787.22
Law	403,918,323.50	217,686,307.19
TOTAL EXPENDITURE	94,796,168,151.13	86,365,816,359.03

¹Manpower expenditure under the Social Development sector refers to expenditure under the Financial Security for Singaporeans programme.

²Communications and Information expenditure under the Economic Development sector refers to expenditure under the Info-communications Media Development Authority and Cyber Security Agency of Singapore programmes.

REPUBLIC OF SINGAPORE

Section 1

[XXXI]

**DISCLOSURES ON NATIONALLY
SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT
INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT LOAN ACT 2021 (SINGA)

1 Purpose and Legislation

- (a) The Significant Infrastructure Government Loan Act 2021 [henceforth referred to as "SINGA"] came into operation on 3rd August 2021 to authorise the Government to raise loans in relation to nationally significant infrastructure, and make related amendments to the Financial Procedure Act 1966 to authorise the capitalisation of nationally significant infrastructure expenditure.
- (b) Pursuant to section 11 of SINGA, nationally significant infrastructure expenditure refers to any qualifying capital expenditure incurred in relation to an approved infrastructure project. The infrastructure project must have a total qualifying capital expenditure of at least \$4 billion, and the nationally significant infrastructure as defined under SINGA must have a useful life of at least 50 years upon the completion of the project.

2 Borrowings under SINGA

- (a) Changes to the outstanding amount of Singapore Government Securities (SGS) (Infrastructure) during the year, excluding on-demand SGS (Infrastructure) issued for securities lending arrangements, are as follows:

	<u>2021/2022</u>
	\$
Balance as at 1st April	-
SGS (Infrastructure) Issued during the Year	2,600,000,000.00
Balance as at 31st March	<u>2,600,000,000.00</u>

- (b) As at 31st March 2022, the total gross borrowings under SINGA is \$2.6 billion. The Government has utilised 3% of the \$90 billion gross borrowing limit, which excludes SGS (Infrastructure) issued for refinancing purposes and on-demand SGS (Infrastructure) issued for securities lending arrangements pursuant to section 5(2) of SINGA.

3 Capitalisation and Depreciation of Nationally Significant Infrastructure Financed by Borrowing

- (a) The value of nationally significant infrastructure that has been financed by borrowings raised under SINGA are capitalised as part of the Government's assets, in accordance with Part X of the Financial Regulations. The value of nationally significant infrastructure will be depreciated over their respective useful lives and impaired where appropriate.
- (b) The approved infrastructure projects financed under SINGA that have been capitalised are:
1. North-South Corridor
 2. Deep Tunnel Sewerage System Phase 2
- Both projects are partially financed by Government borrowings under SINGA.

**DISCLOSURES ON NATIONALLY SIGNIFICANT INFRASTRUCTURE
FINANCED UNDER THE SIGNIFICANT INFRASTRUCTURE GOVERNMENT
LOAN ACT 2021 (SINGA)**

(c) Changes to cost of assets capitalised during the year are as follows:

	<u>2021/2022</u>
	\$
Balance as at 1st April	-
Capitalisations during the Year	653,504,997.52
- Development Expenditures Incurred	653,504,997.52
Balance as at 31st March	<u>653,504,997.52</u>

- (d) Capitalisations during the year include (i) development expenditures incurred during the year (excluding work done capitalised in prior years), and (ii) work done that has been unpaid or unbilled (if any), which are capitalised as part of the infrastructure asset only in the year of project completion. Borrowing costs for the financing of nationally significant infrastructure are not capitalised.
- (e) The completed asset will be depreciated on a straight line basis over its useful life. The asset reaches completion when it is expected to be available and in a condition necessary for it to be ready for use for its intended purpose or purposes. There is no depreciation in FY2021/2022.
- (f) There is no impairment of nationally significant infrastructure in FY2021/2022. There is therefore no draw or likely draw on the Past Reserves of the Government because of any impairment of nationally significant infrastructure.

4 SINGA-related Receipts / Outlays Paid into / from the Consolidated Revenue Account

- (a) Proceeds of moneys raised under SINGA, aside from those required to be paid into the Consolidated Loan Account, are paid into the Consolidated Revenue Account. There is no receipt from SINGA paid into the Consolidated Revenue Account in FY2021/2022.
- (b) The principal repayments and interest expenses in respect of moneys borrowed under SINGA, and all expenses incurred in connection with the raising of money under SINGA, are paid from the Consolidated Revenue Account. The SINGA-related outlays paid from the Consolidated Revenue Account for the FY2021/2022 comprise \$19,095.85 in loan expenses.

REPUBLIC OF SINGAPORE

Section 2

[I]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Estimated	Actual
		\$	\$
	OPERATING REVENUE		
	CONSOLIDATED REVENUE ACCOUNT	76,585,865,000.00	82,417,953,693.55
	B ATTORNEY-GENERAL'S CHAMBERS		
	OPERATING REVENUE	5,615,000.00	2,925,723.04
C00	FEES AND CHARGES	5,615,000.00	2,925,723.04
	C AUDITOR-GENERAL'S OFFICE		
	OPERATING REVENUE	3,881,000.00	3,107,183.40
C00	FEES AND CHARGES	3,881,000.00	3,107,183.40
	E JUDICATURE		
	OPERATING REVENUE	95,942,000.00	101,018,914.39
C00	FEES AND CHARGES	95,942,000.00	101,018,914.39
	F PARLIAMENT		
	OPERATING REVENUE	450,000.00	444,383.01
C00	FEES AND CHARGES	450,000.00	444,383.01
	I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT		
	OPERATING REVENUE	6,247,000.00	5,673,513.44
C00	FEES AND CHARGES	6,247,000.00	5,673,513.44
	J MINISTRY OF DEFENCE		
	OPERATING REVENUE	35,508,000.00	48,780,649.09
C00	FEES AND CHARGES	35,508,000.00	48,780,649.09
	K MINISTRY OF EDUCATION		
	OPERATING REVENUE	303,420,000.00	285,916,396.06
C00	FEES AND CHARGES	303,420,000.00	285,916,396.06
	L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT		
	OPERATING REVENUE	899,971,000.00	1,143,076,290.17
B00	TAX REVENUE	524,345,000.00	529,635,242.29
C00	FEES AND CHARGES	375,626,000.00	613,441,047.88

DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Estimated	Actual
		\$	\$
M MINISTRY OF FINANCE			
	OPERATING REVENUE	67,128,665,000.00	73,061,033,782.75
B00	TAX REVENUE	66,252,524,000.00	71,734,935,941.12
C00	FEES AND CHARGES	440,999,000.00	539,260,944.83
J00	OTHERS	435,142,000.00	786,836,896.80
N MINISTRY OF FOREIGN AFFAIRS			
	OPERATING REVENUE	3,691,000.00	4,235,349.09
C00	FEES AND CHARGES	2,159,000.00	1,816,875.43
J00	OTHERS	1,532,000.00	2,418,473.66
O MINISTRY OF HEALTH			
	OPERATING REVENUE	50,497,000.00	78,699,690.69
C00	FEES AND CHARGES	50,497,000.00	78,699,690.69
P MINISTRY OF HOME AFFAIRS			
	OPERATING REVENUE	453,491,000.00	206,652,086.37
C00	FEES AND CHARGES	453,121,000.00	199,546,888.70
J00	OTHERS	370,000.00	7,105,197.67
Q MINISTRY OF COMMUNICATIONS AND INFORMATION			
	OPERATING REVENUE	4,975,000.00	3,361,789.64
C00	FEES AND CHARGES	4,975,000.00	3,361,789.64
R MINISTRY OF LAW			
	OPERATING REVENUE	1,882,100,000.00	1,081,601,050.63
B00	TAX REVENUE	661,500,000.00	-
C00	FEES AND CHARGES	1,220,600,000.00	1,081,601,050.63
S MINISTRY OF MANPOWER			
	OPERATING REVENUE	140,758,000.00	160,582,550.12
C00	FEES AND CHARGES	140,758,000.00	160,582,550.12

DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Estimated	Actual
		\$	\$
T MINISTRY OF NATIONAL DEVELOPMENT			
	OPERATING REVENUE	525,162,000.00	553,725,026.24
B00	TAX REVENUE	-	261,693,784.02
C00	FEES AND CHARGES	525,125,000.00	263,323,682.88
J00	OTHERS	37,000.00	28,707,559.34
U PRIME MINISTER'S OFFICE			
	OPERATING REVENUE	4,841,000.00	5,732,180.91
C00	FEES AND CHARGES	4,841,000.00	5,732,180.91
V MINISTRY OF TRADE AND INDUSTRY			
	OPERATING REVENUE	20,448,000.00	21,779,259.63
C00	FEES AND CHARGES	20,317,000.00	17,902,256.76
J00	OTHERS	131,000.00	3,877,002.87
W MINISTRY OF TRANSPORT			
	OPERATING REVENUE	4,959,930,000.00	5,610,276,174.25
B00	TAX REVENUE	2,525,599,000.00	2,234,636,146.80
C00	FEES AND CHARGES	2,434,331,000.00	3,375,640,027.45
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH			
	OPERATING REVENUE	60,273,000.00	39,331,700.63
C00	FEES AND CHARGES	60,273,000.00	39,331,700.63

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Estimated	Actual
		\$	\$
	DEVELOPMENT FUND ACCOUNT	50,180,000.00	68,581,611.81
	M MINISTRY OF FINANCE		
	OPERATING REVENUE	50,180,000.00	22,531,285.53
J00	OTHERS	50,180,000.00	22,531,285.53
	N MINISTRY OF FOREIGN AFFAIRS		
	OPERATING REVENUE	-	42,820.22
J00	OTHERS	-	42,820.22
	V MINISTRY OF TRADE AND INDUSTRY		
	OPERATING REVENUE	-	46,007,506.06
J00	OTHERS	-	46,007,506.06
TOTAL OPERATING REVENUE		76,636,045,000.00	82,486,535,305.36

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Estimated	Actual
		\$	\$
	INVESTMENT AND INTEREST INCOME		
	CONSOLIDATED REVENUE ACCOUNT	9,922,425,000.00	9,661,538,658.27
	J MINISTRY OF DEFENCE		
	OTHER RECEIPTS	340,000.00	514,812.94
L00	INVESTMENT AND INTEREST INCOME	340,000.00	514,812.94
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	9,910,153,000.00	9,658,463,600.79
L00	INVESTMENT AND INTEREST INCOME	9,910,153,000.00	9,658,463,600.79
	R MINISTRY OF LAW		
	OTHER RECEIPTS	11,932,000.00	2,560,244.54
L00	INVESTMENT AND INTEREST INCOME	11,932,000.00	2,560,244.54
	DEVELOPMENT FUND ACCOUNT	5,341,814,000.00	5,725,504,255.77
	M MINISTRY OF FINANCE		
	OTHER RECEIPTS	5,341,814,000.00	5,725,504,255.77
L00	INVESTMENT AND INTEREST INCOME	5,341,814,000.00	5,725,504,255.77
	TOTAL INVESTMENT AND INTEREST INCOME	15,264,239,000.00	15,387,042,914.04

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Estimated	Actual
		\$	\$
	CAPITAL RECEIPTS		
	CONSOLIDATED REVENUE ACCOUNT	11,792,914,000.00	12,676,728,757.22
	J MINISTRY OF DEFENCE		
M00	OTHER RECEIPTS	2,500,000.00	812,693.80
	CAPITAL RECEIPTS	2,500,000.00	812,693.80
	Q MINISTRY OF COMMUNICATIONS AND INFORMATION		
M00	OTHER RECEIPTS	6,000.00	518.70
	CAPITAL RECEIPTS	6,000.00	518.70
	R MINISTRY OF LAW		
M00	OTHER RECEIPTS	11,790,033,000.00	12,669,917,020.59
	CAPITAL RECEIPTS	11,790,033,000.00	12,669,917,020.59
	T MINISTRY OF NATIONAL DEVELOPMENT		
M00	OTHER RECEIPTS	375,000.00	426,274.19
	CAPITAL RECEIPTS	375,000.00	426,274.19
	V MINISTRY OF TRADE AND INDUSTRY		
M00	OTHER RECEIPTS	-	5,572,249.94
	CAPITAL RECEIPTS	-	5,572,249.94
	DEVELOPMENT FUND ACCOUNT	-	784,855.66
	M MINISTRY OF FINANCE		
M00	OTHER RECEIPTS	-	784,855.66
	CAPITAL RECEIPTS	-	784,855.66
TOTAL CAPITAL RECEIPTS		11,792,914,000.00	12,677,513,612.88

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL RECEIPTS BY MINISTRY
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Estimated	Actual
		\$	\$
	OTHERS (NON-OPERATING REVENUE)		
	CONSOLIDATED REVENUE ACCOUNT	-	659,895,580.11
	Z FINANCIAL TRANSFERS		
	OTHERS (NON-OPERATING REVENUE)	-	659,895,580.11
P00	OTHERS (NON-OPERATING REVENUE)	-	659,895,580.11
	TOTAL OTHERS (NON-OPERATING REVENUE)	-	659,895,580.11
	TOTAL RECEIPTS	103,693,198,000.00	111,210,987,412.39

REPUBLIC OF SINGAPORE

Section 2

[II]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
CONSOLIDATED REVENUE ACCOUNT OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Consolidated Revenue Account Outlays presents information on expenditure at the programme level using the same basis as the “Annex to the Expenditure Estimates” in the Revenue and Expenditure Estimates for the Financial Year 2021/2022 (Cmd. 5 of 2021) tabled in Parliament on 16th February 2021.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Consolidated Fund shall be included in a Supply Bill, providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Consolidated Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.
- (c) The Supplementary Supply and Budget Adjustments (FY 2021) Act 2021 was passed on 27th July 2021 to appropriate a further sum of \$1,706,000,000 from the Consolidated Fund not otherwise provided for by the Supply Act 2021, and reduce appropriation from Consolidated Fund by \$214,000,000. Reductions in appropriations are presented as negative adjustments.

Net Virement

- (d) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
AA	CIVIL LIST PROGRAMME					
	OPERATING EXPENDITURE	9,491,100.00	-	-	9,491,100.00	9,358,990.06
	<i>RUNNING COSTS</i>	<i>9,491,100.00</i>	<i>-</i>	<i>-</i>	<i>9,491,100.00</i>	<i>9,358,990.06</i>
1000	EXPENDITURE ON MANPOWER	5,856,900.00	-	1,273,100.00	7,130,000.00	7,103,568.84
1100	Civil List (Manpower)	5,856,900.00	-	1,273,100.00	7,130,000.00	7,103,568.84
2000	OTHER OPERATING EXPENDITURE	3,634,200.00	-	(1,273,100.00)	2,361,100.00	2,255,421.22
2200	Civil List (Others)	3,634,200.00	-	(1,273,100.00)	2,361,100.00	2,255,421.22
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
	OPERATING EXPENDITURE	9,491,100.00	-	-	9,491,100.00	9,358,990.06
	<i>RUNNING COSTS</i>	<i>9,491,100.00</i>	<i>-</i>	<i>-</i>	<i>9,491,100.00</i>	<i>9,358,990.06</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
B ATTORNEY-GENERAL'S CHAMBERS						
BA LEGAL SERVICES PROGRAMME						
	TOTAL OUTLAYS	193,777,000.00	-	-	193,777,000.00	184,527,773.51
	OPERATING EXPENDITURE	193,727,000.00	-	-	193,727,000.00	184,527,773.51
	<i>RUNNING COSTS</i>	<i>193,707,300.00</i>	-	-	<i>193,707,300.00</i>	<i>184,509,584.17</i>
1000	EXPENDITURE ON MANPOWER	144,458,000.00	-	-	144,458,000.00	141,981,884.00
1400	Other Statutory Appointments	7,000,000.00	-	340,000.00	7,340,000.00	7,328,911.96
1500	Permanent Staff	137,400,000.00	-	(340,000.00)	137,060,000.00	134,616,775.61
1600	Temporary, Daily-Rated and Other Staff	58,000.00	-	-	58,000.00	36,196.43
2000	OTHER OPERATING EXPENDITURE	45,589,300.00	-	-	45,589,300.00	39,002,322.85
2100	Consumption of Products and Services	35,882,700.00	-	2,800,000.00	38,682,700.00	35,296,941.99
2300	Manpower Development	4,953,700.00	-	(1,802,012.80)	3,151,687.20	2,700,009.62
2400	International and Public Relations, Public Communications	1,579,900.00	-	(1,000,000.00)	579,900.00	45,327.12
2700	Asset Acquisition	1,130,000.00	-	-	1,130,000.00	514,317.88
2800	Miscellaneous	2,043,000.00	-	2,012.80	2,045,012.80	445,726.24
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,660,000.00	-	-	3,660,000.00	3,525,377.32
3200	Grants, Subventions and Capital Injections to Educational Institutions	3,660,000.00	-	-	3,660,000.00	3,525,377.32
	<i>TRANSFERS</i>	<i>19,700.00</i>	-	-	<i>19,700.00</i>	<i>18,189.34</i>
3800	International Organisations and Overseas Development Assistance	19,700.00	-	-	19,700.00	18,189.34
	OTHER CONSOLIDATED FUND OUTLAYS	50,000.00	-	-	50,000.00	-
4600	Loans and Advances (Disbursement)	50,000.00	-	-	50,000.00	-
B ATTORNEY-GENERAL'S CHAMBERS						
	TOTAL OUTLAYS	193,777,000.00	-	-	193,777,000.00	184,527,773.51
	OPERATING EXPENDITURE	193,727,000.00	-	-	193,727,000.00	184,527,773.51
	<i>RUNNING COSTS</i>	<i>193,707,300.00</i>	-	-	<i>193,707,300.00</i>	<i>184,509,584.17</i>
	<i>TRANSFERS</i>	<i>19,700.00</i>	-	-	<i>19,700.00</i>	<i>18,189.34</i>
	OTHER CONSOLIDATED FUND OUTLAYS	50,000.00	-	-	50,000.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
C AUDITOR-GENERAL'S OFFICE						
CA AUDIT PROGRAMME						
	OPERATING EXPENDITURE	37,945,000.00	600,000.00	-	38,545,000.00	37,953,732.95
	<i>RUNNING COSTS</i>	<i>37,935,000.00</i>	<i>600,000.00</i>	<i>-</i>	<i>38,535,000.00</i>	<i>37,944,096.15</i>
1000	EXPENDITURE ON MANPOWER	29,197,900.00	600,000.00	1,146,000.00	30,943,900.00	30,723,857.20
1400	Other Statutory Appointments	944,200.00	-	167,200.00	1,111,400.00	1,006,264.77
1500	Permanent Staff	28,243,200.00	600,000.00	977,800.00	29,821,000.00	29,706,978.33
1600	Temporary, Daily-Rated and Other Staff	10,500.00	-	1,000.00	11,500.00	10,614.10
2000	OTHER OPERATING EXPENDITURE	8,737,100.00	-	(1,146,000.00)	7,591,100.00	7,220,238.95
2100	Consumption of Products and Services	7,405,500.00	-	(831,000.00)	6,574,500.00	6,286,163.74
2300	Manpower Development	1,084,000.00	-	(250,000.00)	834,000.00	778,036.98
2400	International and Public Relations, Public Communications	141,400.00	-	(88,000.00)	53,400.00	31,082.85
2700	Asset Acquisition	106,200.00	-	23,000.00	129,200.00	124,955.38
	<i>TRANSFERS</i>	<i>10,000.00</i>	<i>-</i>	<i>-</i>	<i>10,000.00</i>	<i>9,636.80</i>
3800	International Organisations and Overseas Development Assistance	10,000.00	-	-	10,000.00	9,636.80
C AUDITOR-GENERAL'S OFFICE						
	OPERATING EXPENDITURE	37,945,000.00	600,000.00	-	38,545,000.00	37,953,732.95
	<i>RUNNING COSTS</i>	<i>37,935,000.00</i>	<i>600,000.00</i>	<i>-</i>	<i>38,535,000.00</i>	<i>37,944,096.15</i>
	<i>TRANSFERS</i>	<i>10,000.00</i>	<i>-</i>	<i>-</i>	<i>10,000.00</i>	<i>9,636.80</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
D CABINET OFFICE						
DA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	1,103,000.00	-	-	1,103,000.00	986,801.49
	<i>RUNNING COSTS</i>	<i>1,103,000.00</i>	-	-	<i>1,103,000.00</i>	<i>986,801.49</i>
1000	EXPENDITURE ON MANPOWER	670,000.00	-	55,000.00	725,000.00	717,162.61
1500	Permanent Staff	670,000.00	-	55,000.00	725,000.00	717,162.61
2000	OTHER OPERATING EXPENDITURE	433,000.00	-	(55,000.00)	378,000.00	269,638.88
2100	Consumption of Products and Services	409,500.00	-	(62,000.00)	347,500.00	260,321.81
2300	Manpower Development	23,500.00	-	-	23,500.00	2,437.07
2700	Asset Acquisition	-	-	7,000.00	7,000.00	6,880.00

D CABINET OFFICE

OPERATING EXPENDITURE	1,103,000.00	-	-	1,103,000.00	986,801.49
<i>RUNNING COSTS</i>	<i>1,103,000.00</i>	-	-	<i>1,103,000.00</i>	<i>986,801.49</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
E JUDICATURE						
EA JUDICATURE PROGRAMME						
	OPERATING EXPENDITURE	319,185,400.00	-	-	319,185,400.00	302,044,722.51
	<i>RUNNING COSTS</i>	<i>319,185,400.00</i>	<i>-</i>	<i>-</i>	<i>319,185,400.00</i>	<i>302,044,722.51</i>
1000	EXPENDITURE ON MANPOWER	225,959,400.00	-	7,092,780.57	233,052,180.57	219,831,387.48
1400	Other Statutory Appointments	51,644,500.00	-	6,224,470.00	57,868,970.00	57,868,111.81
1500	Permanent Staff	174,237,600.00	-	869,971.00	175,107,571.00	161,897,140.86
1600	Temporary, Daily-Rated and Other Staff	77,300.00	-	(1,660.43)	75,639.57	66,134.81
2000	OTHER OPERATING EXPENDITURE	93,226,000.00	-	(7,092,780.57)	86,133,219.43	82,213,335.03
2100	Consumption of Products and Services	85,034,800.00	-	(5,781,762.76)	79,253,037.24	76,942,462.03
2300	Manpower Development	4,131,700.00	-	(1,487,629.30)	2,644,070.70	1,898,111.05
2400	International and Public Relations, Public Communications	2,126,000.00	-	(1,012,900.02)	1,113,099.98	827,117.39
2700	Asset Acquisition	1,547,500.00	-	1,188,887.26	2,736,387.26	2,296,037.46
2800	Miscellaneous	386,000.00	-	624.25	386,624.25	249,607.10
E JUDICATURE						
	OPERATING EXPENDITURE	319,185,400.00	-	-	319,185,400.00	302,044,722.51
	<i>RUNNING COSTS</i>	<i>319,185,400.00</i>	<i>-</i>	<i>-</i>	<i>319,185,400.00</i>	<i>302,044,722.51</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F PARLIAMENT						
FA PARLIAMENTARY PROGRAMME						
	OPERATING EXPENDITURE	42,377,800.00	-	-	42,377,800.00	40,541,171.84
	<i>RUNNING COSTS</i>	<i>42,011,800.00</i>	<i>-</i>	<i>118,000.00</i>	<i>42,129,800.00</i>	<i>40,297,377.35</i>
1000	EXPENDITURE ON MANPOWER	28,318,900.00	-	143,690.00	28,462,590.00	28,065,818.58
1300	Parliamentary Appointments	22,809,900.00	-	373,490.00	23,183,390.00	22,872,235.89
1500	Permanent Staff	5,448,500.00	-	(244,000.00)	5,204,500.00	5,131,885.24
1600	Temporary, Daily-Rated and Other Staff	60,500.00	-	14,200.00	74,700.00	61,697.45
2000	OTHER OPERATING EXPENDITURE	13,692,900.00	-	(25,690.00)	13,667,210.00	12,231,558.77
2100	Consumption of Products and Services	12,217,800.00	-	185,718.48	12,403,518.48	11,810,098.94
2300	Manpower Development	191,600.00	-	(11,119.00)	180,481.00	84,852.28
2400	International and Public Relations, Public Communications	342,500.00	-	280,926.72	623,426.72	79,992.16
2700	Asset Acquisition	929,300.00	-	(480,201.20)	449,098.80	256,490.39
2800	Miscellaneous	11,700.00	-	(1,015.00)	10,685.00	125.00
	<i>TRANSFERS</i>	<i>366,000.00</i>	<i>-</i>	<i>(118,000.00)</i>	<i>248,000.00</i>	<i>243,794.49</i>
3600	Transfers to Institutions and Organisations	170,000.00	-	(120,000.00)	50,000.00	50,000.00
3800	International Organisations and Overseas Development Assistance	196,000.00	-	2,000.00	198,000.00	193,794.49
F PARLIAMENT						
	OPERATING EXPENDITURE	42,377,800.00	-	-	42,377,800.00	40,541,171.84
	<i>RUNNING COSTS</i>	<i>42,011,800.00</i>	<i>-</i>	<i>118,000.00</i>	<i>42,129,800.00</i>	<i>40,297,377.35</i>
	<i>TRANSFERS</i>	<i>366,000.00</i>	<i>-</i>	<i>(118,000.00)</i>	<i>248,000.00</i>	<i>243,794.49</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
G PRESIDENTIAL COUNCILS						
GA PRESIDENTIAL COUNCIL FOR MINORITY RIGHTS PROGRAMME						
	OPERATING EXPENDITURE	240,000.00	-	-	240,000.00	183,750.00
	<i>RUNNING COSTS</i>	<i>240,000.00</i>	-	-	<i>240,000.00</i>	<i>183,750.00</i>
1000	EXPENDITURE ON MANPOWER	240,000.00	-	-	240,000.00	183,750.00
1600	Temporary, Daily-Rated and Other Staff	240,000.00	-	-	240,000.00	183,750.00
GB COUNCIL OF PRESIDENTIAL ADVISERS PROGRAMME						
	OPERATING EXPENDITURE	822,600.00	-	-	822,600.00	810,035.13
	<i>RUNNING COSTS</i>	<i>822,600.00</i>	-	-	<i>822,600.00</i>	<i>810,035.13</i>
1000	EXPENDITURE ON MANPOWER	440,000.00	-	-	440,000.00	431,305.38
1500	Permanent Staff	440,000.00	-	-	440,000.00	431,305.38
2000	OTHER OPERATING EXPENDITURE	382,600.00	-	-	382,600.00	378,729.75
2100	Consumption of Products and Services	374,500.00	-	-	374,500.00	374,064.29
2300	Manpower Development	4,100.00	-	-	4,100.00	3,730.60
2400	International and Public Relations, Public Communications	4,000.00	-	-	4,000.00	934.86
GC PRESIDENTIAL COUNCIL FOR RELIGIOUS HARMONY PROGRAMME						
	OPERATING EXPENDITURE	123,800.00	-	-	123,800.00	123,750.00
	<i>RUNNING COSTS</i>	<i>123,800.00</i>	-	-	<i>123,800.00</i>	<i>123,750.00</i>
1000	EXPENDITURE ON MANPOWER	123,800.00	-	-	123,800.00	123,750.00
1600	Temporary, Daily-Rated and Other Staff	123,800.00	-	-	123,800.00	123,750.00
G PRESIDENTIAL COUNCILS						
	OPERATING EXPENDITURE	1,186,400.00	-	-	1,186,400.00	1,117,535.13
	<i>RUNNING COSTS</i>	<i>1,186,400.00</i>	-	-	<i>1,186,400.00</i>	<i>1,117,535.13</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
H	PUBLIC SERVICE COMMISSION					
HA	PUBLIC SERVICE COMMISSION PROGRAMME					
	OPERATING EXPENDITURE	1,754,000.00	-	-	1,754,000.00	1,534,651.95
	<i>RUNNING COSTS</i>	<i>1,754,000.00</i>	<i>-</i>	<i>-</i>	<i>1,754,000.00</i>	<i>1,534,651.95</i>
1000	EXPENDITURE ON MANPOWER	1,754,000.00	-	-	1,754,000.00	1,534,651.95
1400	Other Statutory Appointments	1,754,000.00	-	-	1,754,000.00	1,534,651.95
H	PUBLIC SERVICE COMMISSION					
	OPERATING EXPENDITURE	1,754,000.00	-	-	1,754,000.00	1,534,651.95
	<i>RUNNING COSTS</i>	<i>1,754,000.00</i>	<i>-</i>	<i>-</i>	<i>1,754,000.00</i>	<i>1,534,651.95</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT						
IA CORPORATE SUPPORT PROGRAMME						
	TOTAL OUTLAYS	179,046,600.00	-	272,885,180.00	451,931,780.00	140,020,744.57
	OPERATING EXPENDITURE	160,923,100.00	-	272,885,180.00	433,808,280.00	126,783,940.43
	<i>RUNNING COSTS</i>	<i>160,159,300.00</i>	<i>-</i>	<i>272,762,920.00</i>	<i>432,922,220.00</i>	<i>126,087,735.36</i>
1000	EXPENDITURE ON MANPOWER	67,190,100.00	-	(11,422,300.00)	55,767,800.00	54,385,207.30
1200	Political Appointments	1,326,100.00	-	-	1,326,100.00	1,181,707.65
1500	Permanent Staff	65,859,800.00	-	(11,457,700.00)	54,402,100.00	53,165,519.51
1600	Temporary, Daily-Rated and Other Staff	4,200.00	-	35,400.00	39,600.00	37,980.14
2000	OTHER OPERATING EXPENDITURE	91,968,700.00	-	283,820,120.00	375,788,820.00	70,336,928.06
2100	Consumption of Products and Services	86,634,400.00	-	282,229,470.00	368,863,870.00	64,136,750.84
2300	Manpower Development	3,524,600.00	-	(831,630.00)	2,692,970.00	2,570,662.53
2400	International and Public Relations, Public Communications	1,193,300.00	-	2,103,520.00	3,296,820.00	2,724,167.46
2700	Asset Acquisition	604,900.00	-	316,850.00	921,750.00	896,051.58
2800	Miscellaneous	11,500.00	-	1,910.00	13,410.00	9,295.65
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,000,500.00	-	365,100.00	1,365,600.00	1,365,600.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,000,500.00	-	365,100.00	1,365,600.00	1,365,600.00
	<i>TRANSFERS</i>	<i>763,800.00</i>	<i>-</i>	<i>122,260.00</i>	<i>886,060.00</i>	<i>696,205.07</i>
3500	Social Transfers to Individuals	663,800.00	-	(4,740.00)	659,060.00	539,696.38
3600	Transfers to Institutions and Organisations	100,000.00	-	127,000.00	227,000.00	156,508.69
	OTHER CONSOLIDATED FUND OUTLAYS	18,123,500.00	-	-	18,123,500.00	13,236,804.14
4600	Loans and Advances (Disbursement)	18,123,500.00	-	-	18,123,500.00	13,236,804.14
IB STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	6,362,100.00	-	1,404,500.00	7,766,600.00	7,171,917.65
	<i>RUNNING COSTS</i>	<i>6,362,100.00</i>	<i>-</i>	<i>1,404,500.00</i>	<i>7,766,600.00</i>	<i>7,171,917.65</i>
1000	EXPENDITURE ON MANPOWER	4,363,500.00	-	756,000.00	5,119,500.00	4,944,058.39
1500	Permanent Staff	4,363,500.00	-	744,700.00	5,108,200.00	4,935,461.74
1600	Temporary, Daily-Rated and Other Staff	-	-	11,300.00	11,300.00	8,596.65
2000	OTHER OPERATING EXPENDITURE	1,798,600.00	-	848,500.00	2,647,100.00	2,227,859.26
2100	Consumption of Products and Services	1,373,200.00	-	884,400.00	2,257,600.00	1,975,662.28
2300	Manpower Development	325,100.00	-	(40,800.00)	284,300.00	171,660.94
2400	International and Public Relations, Public Communications	2,000.00	-	4,900.00	6,900.00	5,928.06
2700	Asset Acquisition	98,300.00	-	-	98,300.00	74,607.98
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	200,000.00	-	(200,000.00)	-	-
3200	Grants, Subventions and Capital Injections to Educational Institutions	200,000.00	-	(200,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IC ENFORCEMENT AND LICENSING GROUP PROGRAMME						
	OPERATING EXPENDITURE	6,190,800.00	-	(220,000.00)	5,970,800.00	5,948,875.18
	<i>RUNNING COSTS</i>	<i>6,145,300.00</i>	<i>-</i>	<i>(196,500.00)</i>	<i>5,948,800.00</i>	<i>5,926,899.10</i>
1000	EXPENDITURE ON MANPOWER	4,625,200.00	-	(83,100.00)	4,542,100.00	4,541,895.87
1500	Permanent Staff	4,625,200.00	-	(84,800.00)	4,540,400.00	4,540,329.83
1600	Temporary, Daily-Rated and Other Staff	-	-	1,700.00	1,700.00	1,566.04
2000	OTHER OPERATING EXPENDITURE	1,520,100.00	-	(113,400.00)	1,406,700.00	1,385,003.23
2100	Consumption of Products and Services	1,459,300.00	-	(97,000.00)	1,362,300.00	1,357,109.81
2300	Manpower Development	57,700.00	-	(24,600.00)	33,100.00	17,672.63
2400	International and Public Relations, Public Communications	-	-	7,800.00	7,800.00	7,723.14
2700	Asset Acquisition	3,100.00	-	400.00	3,500.00	2,497.65
	<i>TRANSFERS</i>	<i>45,500.00</i>	<i>-</i>	<i>(23,500.00)</i>	<i>22,000.00</i>	<i>21,976.08</i>
3500	Social Transfers to Individuals	45,500.00	-	(23,500.00)	22,000.00	21,976.08
ID REHABILITATION AND PROTECTION GROUP PROGRAMME						
	OPERATING EXPENDITURE	139,823,600.00	-	7,439,280.00	147,262,880.00	146,246,860.00
	<i>RUNNING COSTS</i>	<i>93,223,200.00</i>	<i>-</i>	<i>6,446,350.00</i>	<i>99,669,550.00</i>	<i>99,004,298.01</i>
1000	EXPENDITURE ON MANPOWER	67,427,800.00	-	6,051,100.00	73,478,900.00	73,171,018.85
1500	Permanent Staff	67,367,800.00	-	5,629,600.00	72,997,400.00	72,722,651.03
1600	Temporary, Daily-Rated and Other Staff	60,000.00	-	421,500.00	481,500.00	448,367.82
2000	OTHER OPERATING EXPENDITURE	23,373,000.00	-	6,770.00	23,379,770.00	23,022,613.79
2100	Consumption of Products and Services	22,473,800.00	-	127,470.00	22,601,270.00	22,322,813.60
2300	Manpower Development	671,600.00	-	(119,710.00)	551,890.00	500,434.12
2400	International and Public Relations, Public Communications	59,700.00	-	(57,500.00)	2,200.00	56.07
2700	Asset Acquisition	160,800.00	-	59,510.00	220,310.00	197,310.00
2800	Miscellaneous	7,100.00	-	(3,000.00)	4,100.00	2,000.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,422,400.00	-	388,480.00	2,810,880.00	2,810,665.37
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,422,400.00	-	388,480.00	2,810,880.00	2,810,665.37
	<i>TRANSFERS</i>	<i>46,600,400.00</i>	<i>-</i>	<i>992,930.00</i>	<i>47,593,330.00</i>	<i>47,242,561.99</i>
3500	Social Transfers to Individuals	11,776,700.00	-	958,150.00	12,734,850.00	12,673,415.73
3600	Transfers to Institutions and Organisations	34,823,700.00	-	34,780.00	34,858,480.00	34,569,146.26

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IG FAMILY DEVELOPMENT PROGRAMME						
	TOTAL OUTLAYS	2,680,433,400.00	-	10,102,700.00	2,690,536,100.00	2,613,781,189.56
	OPERATING EXPENDITURE	2,677,433,400.00	-	10,102,700.00	2,687,536,100.00	2,611,078,205.40
	<i>RUNNING COSTS</i>	<i>122,375,100.00</i>	-	<i>10,946,500.00</i>	<i>133,321,600.00</i>	<i>129,829,436.63</i>
1000	EXPENDITURE ON MANPOWER	55,560,500.00	-	1,391,000.00	56,951,500.00	56,682,323.00
1500	Permanent Staff	55,504,500.00	-	1,298,400.00	56,802,900.00	56,537,902.54
1600	Temporary, Daily-Rated and Other Staff	56,000.00	-	92,600.00	148,600.00	144,420.46
2000	OTHER OPERATING EXPENDITURE	52,799,400.00	-	3,882,500.00	56,681,900.00	53,564,507.34
2100	Consumption of Products and Services	49,178,200.00	-	4,593,050.00	53,771,250.00	50,826,890.55
2300	Manpower Development	424,300.00	-	(80,750.00)	343,550.00	235,949.94
2400	International and Public Relations, Public Communications	3,027,900.00	-	(566,200.00)	2,461,700.00	2,415,936.67
2700	Asset Acquisition	154,000.00	-	(53,600.00)	100,400.00	85,730.18
2800	Miscellaneous	15,000.00	-	(10,000.00)	5,000.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	14,015,200.00	-	5,673,000.00	19,688,200.00	19,582,606.29
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	198,200.00	198,200.00	198,134.15
3400	Grants, Subventions and Capital Injections to Other Organisations	14,015,200.00	-	5,474,800.00	19,490,000.00	19,384,472.14
	<i>TRANSFERS</i>	<i>2,555,058,300.00</i>	-	<i>(843,800.00)</i>	<i>2,554,214,500.00</i>	<i>2,481,248,768.77</i>
3500	Social Transfers to Individuals	1,807,030,000.00	-	(3,628,000.00)	1,803,402,000.00	1,737,903,389.75
3600	Transfers to Institutions and Organisations	748,028,300.00	-	2,784,200.00	750,812,500.00	743,345,379.02
	OTHER CONSOLIDATED FUND OUTLAYS	3,000,000.00	-	-	3,000,000.00	2,702,984.16
4600	Loans and Advances (Disbursement)	3,000,000.00	-	-	3,000,000.00	2,702,984.16
IK OFFICE OF THE DIRECTOR-GENERAL OF SOCIAL WELFARE AND OFFICE OF THE CHIEF PSYCHOLOGIST PROGRAMME						
	OPERATING EXPENDITURE	3,977,500.00	-	627,300.00	4,604,800.00	4,438,576.76
	<i>RUNNING COSTS</i>	<i>3,977,500.00</i>	-	<i>(192,200.00)</i>	<i>3,785,300.00</i>	<i>3,619,214.26</i>
1000	EXPENDITURE ON MANPOWER	3,476,900.00	-	(319,200.00)	3,157,700.00	3,117,406.36
1500	Permanent Staff	3,476,900.00	-	(373,800.00)	3,103,100.00	3,087,706.21
1600	Temporary, Daily-Rated and Other Staff	-	-	54,600.00	54,600.00	29,700.15
2000	OTHER OPERATING EXPENDITURE	500,600.00	-	127,000.00	627,600.00	501,807.90
2100	Consumption of Products and Services	457,300.00	-	132,800.00	590,100.00	487,869.22
2300	Manpower Development	19,300.00	-	(4,700.00)	14,600.00	4,806.99
2400	International and Public Relations, Public Communications	23,000.00	-	(2,300.00)	20,700.00	7,884.69
2700	Asset Acquisition	1,000.00	-	1,200.00	2,200.00	1,247.00
	<i>TRANSFERS</i>	<i>-</i>	-	<i>819,500.00</i>	<i>819,500.00</i>	<i>819,362.50</i>
3600	Transfers to Institutions and Organisations	-	-	819,500.00	819,500.00	819,362.50

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IT SECTOR PLANNING AND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	64,025,300.00	-	13,719,500.00	77,744,800.00	77,283,916.22
	<i>RUNNING COSTS</i>	<i>36,570,500.00</i>	<i>-</i>	<i>2,706,300.00</i>	<i>39,276,800.00</i>	<i>39,154,331.49</i>
1000	EXPENDITURE ON MANPOWER	2,151,800.00	-	381,200.00	2,533,000.00	2,472,551.14
1500	Permanent Staff	2,151,800.00	-	378,400.00	2,530,200.00	2,469,789.78
1600	Temporary, Daily-Rated and Other Staff	-	-	2,800.00	2,800.00	2,761.36
2000	OTHER OPERATING EXPENDITURE	843,200.00	-	(493,200.00)	350,000.00	287,980.35
2100	Consumption of Products and Services	643,400.00	-	(425,850.00)	217,550.00	174,249.51
2300	Manpower Development	17,600.00	-	1,100.00	18,700.00	6,064.33
2400	International and Public Relations, Public Communications	175,000.00	-	(68,450.00)	106,550.00	106,478.51
2700	Asset Acquisition	7,200.00	-	-	7,200.00	1,188.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	33,575,500.00	-	2,818,300.00	36,393,800.00	36,393,800.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	33,575,500.00	-	2,818,300.00	36,393,800.00	36,393,800.00
	<i>TRANSFERS</i>	<i>27,454,800.00</i>	<i>-</i>	<i>11,013,200.00</i>	<i>38,468,000.00</i>	<i>38,129,584.73</i>
3600	Transfers to Institutions and Organisations	27,454,800.00	-	11,013,200.00	38,468,000.00	38,129,584.73
IU SOCIAL POLICY AND SERVICES GROUP PROGRAMME						
	OPERATING EXPENDITURE	950,563,700.00	-	(305,373,660.00)	645,190,040.00	609,020,158.47
	<i>RUNNING COSTS</i>	<i>131,591,000.00</i>	<i>-</i>	<i>(3,438,660.00)</i>	<i>128,152,340.00</i>	<i>125,864,198.91</i>
1000	EXPENDITURE ON MANPOWER	62,697,100.00	-	(1,063,500.00)	61,633,600.00	61,369,312.90
1500	Permanent Staff	62,604,100.00	-	(1,045,500.00)	61,558,600.00	61,342,499.53
1600	Temporary, Daily-Rated and Other Staff	93,000.00	-	(18,000.00)	75,000.00	26,813.37
2000	OTHER OPERATING EXPENDITURE	56,954,700.00	-	(2,709,860.00)	54,244,840.00	52,220,986.83
2100	Consumption of Products and Services	56,571,800.00	-	(2,730,200.00)	53,841,600.00	51,957,685.72
2300	Manpower Development	248,200.00	-	97,940.00	346,140.00	210,570.57
2400	International and Public Relations, Public Communications	125,000.00	-	(125,000.00)	-	-
2700	Asset Acquisition	9,700.00	-	47,300.00	57,000.00	52,684.64
2800	Miscellaneous	-	-	100.00	100.00	45.90
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	11,939,200.00	-	334,700.00	12,273,900.00	12,273,899.18
3400	Grants, Subventions and Capital Injections to Other Organisations	11,939,200.00	-	334,700.00	12,273,900.00	12,273,899.18
	<i>TRANSFERS</i>	<i>818,972,700.00</i>	<i>-</i>	<i>(301,935,000.00)</i>	<i>517,037,700.00</i>	<i>483,155,959.56</i>
3500	Social Transfers to Individuals	544,089,900.00	-	(330,605,000.00)	213,484,900.00	181,368,897.95
3600	Transfers to Institutions and Organisations	274,882,800.00	-	28,670,000.00	303,552,800.00	301,787,061.61

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IV GAMBLING SAFEGUARDS PROGRAMME						
	OPERATING EXPENDITURE	4,612,800.00	-	(584,800.00)	4,028,000.00	3,823,208.63
	<i>RUNNING COSTS</i>	<i>4,472,000.00</i>	<i>-</i>	<i>(544,800.00)</i>	<i>3,927,200.00</i>	<i>3,728,477.07</i>
1000	EXPENDITURE ON MANPOWER	1,395,200.00	-	(359,100.00)	1,036,100.00	973,965.88
1500	Permanent Staff	1,395,200.00	-	(364,100.00)	1,031,100.00	971,229.20
1600	Temporary, Daily-Rated and Other Staff	-	-	5,000.00	5,000.00	2,736.68
2000	OTHER OPERATING EXPENDITURE	3,076,800.00	-	(185,700.00)	2,891,100.00	2,754,511.19
2100	Consumption of Products and Services	1,527,600.00	-	(64,000.00)	1,463,600.00	1,407,342.89
2300	Manpower Development	11,000.00	-	(1,600.00)	9,400.00	1,596.17
2400	International and Public Relations, Public Communications	1,538,200.00	-	(120,100.00)	1,418,100.00	1,345,572.13
	<i>TRANSFERS</i>	<i>140,800.00</i>	<i>-</i>	<i>(40,000.00)</i>	<i>100,800.00</i>	<i>94,731.56</i>
3600	Transfers to Institutions and Organisations	140,800.00	-	(40,000.00)	100,800.00	94,731.56
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT						
	TOTAL OUTLAYS	4,035,035,800.00	-	-	4,035,035,800.00	3,607,735,447.04
	OPERATING EXPENDITURE	4,013,912,300.00	-	-	4,013,912,300.00	3,591,795,658.74
	<i>RUNNING COSTS</i>	<i>564,876,000.00</i>	<i>-</i>	<i>289,894,410.00</i>	<i>854,770,410.00</i>	<i>540,386,508.48</i>
	<i>TRANSFERS</i>	<i>3,449,036,300.00</i>	<i>-</i>	<i>(289,894,410.00)</i>	<i>3,159,141,890.00</i>	<i>3,051,409,150.26</i>
	OTHER CONSOLIDATED FUND OUTLAYS	21,123,500.00	-	-	21,123,500.00	15,939,788.30

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J MINISTRY OF DEFENCE						
JA NATIONAL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	14,814,265,200.00	-	-	14,814,265,200.00	14,740,747,724.20
	OPERATING EXPENDITURE	14,802,600,100.00	-	-	14,802,600,100.00	14,737,418,354.84
	<i>RUNNING COSTS</i>	<i>14,793,577,500.00</i>	-	<i>(472,207.00)</i>	<i>14,793,105,293.00</i>	<i>14,728,058,251.42</i>
1000	EXPENDITURE ON MANPOWER	17,992,900.00	-	1,950,000.00	19,942,900.00	18,075,607.77
1200	Political Appointments	2,069,900.00	-	(50,000.00)	2,019,900.00	1,753,856.93
1500	Permanent Staff	14,923,000.00	-	2,800,000.00	17,723,000.00	16,280,396.82
1600	Temporary, Daily-Rated and Other Staff	1,000,000.00	-	(800,000.00)	200,000.00	41,354.02
2000	OTHER OPERATING EXPENDITURE	14,775,584,600.00	-	(2,422,207.00)	14,773,162,393.00	14,709,982,643.65
2100	Consumption of Products and Services	17,227,000.00	-	6,498,380.14	23,725,380.14	22,082,564.80
2300	Manpower Development	207,200.00	-	-	207,200.00	93,532.92
2400	International and Public Relations, Public Communications	14,518,500.00	-	7,889,809.01	22,408,309.01	20,243,468.44
2800	Miscellaneous	2,000,000.00	-	500,000.00	2,500,000.00	-
2900	Military Expenditure	14,741,631,900.00	-	(17,310,396.15)	14,724,321,503.85	14,667,563,077.49
	<i>TRANSFERS</i>	<i>9,022,600.00</i>	-	<i>472,207.00</i>	<i>9,494,807.00</i>	<i>9,360,103.42</i>
3600	Transfers to Institutions and Organisations	9,022,600.00	-	472,207.00	9,494,807.00	9,360,103.42
	OTHER CONSOLIDATED FUND OUTLAYS	11,665,100.00	-	-	11,665,100.00	3,329,369.36
4600	Loans and Advances (Disbursement)	11,665,100.00	-	-	11,665,100.00	3,329,369.36
J MINISTRY OF DEFENCE						
	TOTAL OUTLAYS	14,814,265,200.00	-	-	14,814,265,200.00	14,740,747,724.20
	OPERATING EXPENDITURE	14,802,600,100.00	-	-	14,802,600,100.00	14,737,418,354.84
	<i>RUNNING COSTS</i>	<i>14,793,577,500.00</i>	-	<i>(472,207.00)</i>	<i>14,793,105,293.00</i>	<i>14,728,058,251.42</i>
	<i>TRANSFERS</i>	<i>9,022,600.00</i>	-	<i>472,207.00</i>	<i>9,494,807.00</i>	<i>9,360,103.42</i>
	OTHER CONSOLIDATED FUND OUTLAYS	11,665,100.00	-	-	11,665,100.00	3,329,369.36

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
KA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	486,189,300.00	-	(22,170,931.00)	464,018,369.00	436,295,711.97
	OPERATING EXPENDITURE	464,888,100.00	-	(22,170,931.00)	442,717,169.00	418,355,603.21
	<i>RUNNING COSTS</i>	<i>400,313,600.00</i>	-	<i>4,332,130.00</i>	<i>404,645,730.00</i>	<i>381,949,575.32</i>
1000	EXPENDITURE ON MANPOWER	169,378,500.00	-	13,815,773.00	183,194,273.00	176,219,622.23
1200	Political Appointments	2,750,900.00	-	50,000.00	2,800,900.00	2,215,484.15
1500	Permanent Staff	165,928,400.00	-	13,765,773.00	179,694,173.00	173,915,849.43
1600	Temporary, Daily-Rated and Other Staff	699,200.00	-	-	699,200.00	88,288.65
2000	OTHER OPERATING EXPENDITURE	229,665,100.00	-	(19,389,999.00)	210,275,101.00	194,678,187.34
2100	Consumption of Products and Services	209,774,200.00	-	(26,995,970.00)	182,778,230.00	169,577,885.91
2300	Manpower Development	11,903,700.00	-	11,235,666.00	23,139,366.00	21,368,348.92
2400	International and Public Relations, Public Communications	5,540,700.00	-	(2,463,403.00)	3,077,297.00	2,571,615.53
2700	Asset Acquisition	446,100.00	-	551,008.00	997,108.00	880,746.77
2800	Miscellaneous	2,000,400.00	-	(1,717,300.00)	283,100.00	279,590.21
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,270,000.00	-	9,906,356.00	11,176,356.00	11,051,765.75
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,270,000.00	-	2,524,100.00	3,794,100.00	3,669,510.67
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	7,382,256.00	7,382,256.00	7,382,255.08
	<i>TRANSFERS</i>	<i>64,574,500.00</i>	-	<i>(26,503,061.00)</i>	<i>38,071,439.00</i>	<i>36,406,027.89</i>
3500	Social Transfers to Individuals	39,697,700.00	-	(27,257,361.00)	12,440,339.00	11,671,300.58
3600	Transfers to Institutions and Organisations	22,157,500.00	-	841,000.00	22,998,500.00	22,138,574.53
3800	International Organisations and Overseas Development Assistance	2,719,300.00	-	(86,700.00)	2,632,600.00	2,596,152.78
	OTHER CONSOLIDATED FUND OUTLAYS	21,301,200.00	-	-	21,301,200.00	17,940,108.76
4600	Loans and Advances (Disbursement)	21,301,200.00	-	-	21,301,200.00	17,940,108.76
KB HIGHER EDUCATION AND SKILLSFUTURE PROGRAMME						
	OPERATING EXPENDITURE	611,061,500.00	-	(13,333,005.00)	597,728,495.00	534,165,304.80
	<i>RUNNING COSTS</i>	<i>18,971,500.00</i>	-	<i>2,279,988.00</i>	<i>21,251,488.00</i>	<i>20,143,917.38</i>
1000	EXPENDITURE ON MANPOWER	14,667,200.00	-	3,016,300.00	17,683,500.00	17,610,265.26
1500	Permanent Staff	14,648,700.00	-	3,016,300.00	17,665,000.00	17,610,265.26
1600	Temporary, Daily-Rated and Other Staff	18,500.00	-	-	18,500.00	-
2000	OTHER OPERATING EXPENDITURE	4,304,300.00	-	(736,312.00)	3,567,988.00	2,533,652.12
2100	Consumption of Products and Services	4,015,800.00	-	(540,252.00)	3,475,548.00	2,473,348.19
2300	Manpower Development	190,100.00	-	(110,400.00)	79,700.00	57,587.27
2400	International and Public Relations, Public Communications	91,300.00	-	(85,660.00)	5,640.00	416.66
2700	Asset Acquisition	7,100.00	-	-	7,100.00	2,300.00
	<i>TRANSFERS</i>	<i>592,090,000.00</i>	-	<i>(15,612,993.00)</i>	<i>576,477,007.00</i>	<i>514,021,387.42</i>
3600	Transfers to Institutions and Organisations	592,090,000.00	-	(15,612,993.00)	576,477,007.00	514,021,387.42

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	465,908,100.00	-	8,944,903.00	474,853,003.00	444,755,496.67
	<i>RUNNING COSTS</i>	<i>436,432,400.00</i>	<i>-</i>	<i>6,605,980.00</i>	<i>443,038,380.00</i>	<i>413,896,494.34</i>
1000	EXPENDITURE ON MANPOWER	324,381,100.00	-	21,661,756.00	346,042,856.00	333,719,069.36
1500	Permanent Staff	323,128,100.00	-	21,358,756.00	344,486,856.00	333,344,183.95
1600	Temporary, Daily-Rated and Other Staff	1,253,000.00	-	303,000.00	1,556,000.00	374,885.41
2000	OTHER OPERATING EXPENDITURE	108,288,500.00	-	(14,779,676.00)	93,508,824.00	76,738,578.56
2100	Consumption of Products and Services	78,620,800.00	-	(10,345,216.00)	68,275,584.00	55,671,625.57
2300	Manpower Development	21,739,400.00	-	(2,624,406.00)	19,114,994.00	15,982,581.74
2400	International and Public Relations, Public Communications	7,153,900.00	-	(1,864,899.00)	5,289,001.00	4,511,851.25
2700	Asset Acquisition	769,000.00	-	2,045.00	771,045.00	516,580.96
2800	Miscellaneous	5,400.00	-	52,800.00	58,200.00	55,939.04
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,762,800.00	-	(276,100.00)	3,486,700.00	3,438,846.42
3200	Grants, Subventions and Capital Injections to Educational Institutions	3,762,800.00	-	(276,100.00)	3,486,700.00	3,438,846.42
	<i>TRANSFERS</i>	<i>29,475,700.00</i>	<i>-</i>	<i>2,338,923.00</i>	<i>31,814,623.00</i>	<i>30,859,002.33</i>
3500	Social Transfers to Individuals	2,503,000.00	-	300,000.00	2,803,000.00	2,802,913.97
3600	Transfers to Institutions and Organisations	26,972,700.00	-	2,038,923.00	29,011,623.00	28,056,088.36
KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	4,425,685,100.00	(83,000,000.00)	51,189,250.00	4,393,874,350.00	4,271,393,458.97
	<i>RUNNING COSTS</i>	<i>4,291,695,300.00</i>	<i>(83,000,000.00)</i>	<i>50,331,576.00</i>	<i>4,259,026,876.00</i>	<i>4,150,546,527.14</i>
1000	EXPENDITURE ON MANPOWER	3,687,018,300.00	-	10,633,847.00	3,697,652,147.00	3,625,223,644.68
1500	Permanent Staff	3,606,235,600.00	-	(46,746,553.00)	3,559,489,047.00	3,487,066,899.08
1600	Temporary, Daily-Rated and Other Staff	80,782,700.00	-	57,380,400.00	138,163,100.00	138,156,745.60
2000	OTHER OPERATING EXPENDITURE	604,617,000.00	(83,000,000.00)	39,644,929.00	561,261,929.00	525,243,039.64
2100	Consumption of Products and Services	501,428,300.00	(83,000,000.00)	52,128,164.00	470,556,464.00	438,953,585.59
2300	Manpower Development	35,768,500.00	-	(3,575,000.00)	32,193,500.00	29,068,856.04
2700	Asset Acquisition	66,899,100.00	-	(9,220,285.00)	57,678,815.00	56,628,266.99
2800	Miscellaneous	521,100.00	-	312,050.00	833,150.00	592,331.02
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	60,000.00	-	52,800.00	112,800.00	79,842.82
3200	Grants, Subventions and Capital Injections to Educational Institutions	60,000.00	-	52,800.00	112,800.00	79,842.82
	<i>TRANSFERS</i>	<i>133,989,800.00</i>	<i>-</i>	<i>857,674.00</i>	<i>134,847,474.00</i>	<i>120,846,931.83</i>
3500	Social Transfers to Individuals	132,091,300.00	-	(9,276,066.00)	122,815,234.00	118,835,358.98
3600	Transfers to Institutions and Organisations	1,898,500.00	-	10,133,740.00	12,032,240.00	2,011,572.85

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KE SPECIAL EDUCATION SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	240,197,900.00	-	(6,552,722.00)	233,645,178.00	232,266,830.94
	TRANSFERS	240,197,900.00	-	(6,552,722.00)	233,645,178.00	232,266,830.94
3600	Transfers to Institutions and Organisations	240,197,900.00	-	(6,552,722.00)	233,645,178.00	232,266,830.94
KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME						
	OPERATING EXPENDITURE	1,341,447,500.00	-	11,931,275.00	1,353,378,775.00	1,339,848,874.36
	RUNNING COSTS	1,329,507,000.00	-	13,635,475.00	1,343,142,475.00	1,329,701,338.54
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,329,507,000.00	-	13,635,475.00	1,343,142,475.00	1,329,701,338.54
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,329,507,000.00	-	13,635,475.00	1,343,142,475.00	1,329,701,338.54
	TRANSFERS	11,940,500.00	-	(1,704,200.00)	10,236,300.00	10,147,535.82
3500	Social Transfers to Individuals	11,940,500.00	-	(1,704,200.00)	10,236,300.00	10,147,535.82
KG INDEPENDENT SCHOOLS PROGRAMME						
	OPERATING EXPENDITURE	417,247,100.00	-	1,428,041.00	418,675,141.00	416,309,590.18
	RUNNING COSTS	386,915,800.00	-	4,799,131.00	391,714,931.00	390,697,348.04
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	386,915,800.00	-	4,799,131.00	391,714,931.00	390,697,348.04
3200	Grants, Subventions and Capital Injections to Educational Institutions	386,915,800.00	-	4,799,131.00	391,714,931.00	390,697,348.04
	TRANSFERS	30,331,300.00	-	(3,371,090.00)	26,960,210.00	25,612,242.14
3500	Social Transfers to Individuals	30,331,300.00	-	(3,371,090.00)	26,960,210.00	25,612,242.14
KH NATIONAL INSTITUTE OF EDUCATION PROGRAMME						
	TOTAL OUTLAYS	100,899,000.00	-	(1,661,800.00)	99,237,200.00	98,154,485.06
	OPERATING EXPENDITURE	100,131,300.00	-	(2,138,802.00)	97,992,498.00	96,976,588.57
	TRANSFERS	100,131,300.00	-	(2,138,802.00)	97,992,498.00	96,976,588.57
3500	Social Transfers to Individuals	1,756,900.00	-	(1,060,800.00)	696,100.00	505,610.61
3600	Transfers to Institutions and Organisations	98,374,400.00	-	(1,078,002.00)	97,296,398.00	96,470,977.96
	OTHER CONSOLIDATED FUND OUTLAYS	767,700.00	-	477,002.00	1,244,702.00	1,177,896.49
4600	Loans and Advances (Disbursement)	767,700.00	-	477,002.00	1,244,702.00	1,177,896.49

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KI NATIONAL UNIVERSITY OF SINGAPORE PROGRAMME						
	TOTAL OUTLAYS	1,134,427,600.00	-	31,035,625.00	1,165,463,225.00	1,156,593,224.44
	OPERATING EXPENDITURE	1,054,482,600.00	-	32,287,325.00	1,086,769,925.00	1,086,769,924.44
	TRANSFERS	1,054,482,600.00	-	32,287,325.00	1,086,769,925.00	1,086,769,924.44
3500	Social Transfers to Individuals	53,113,500.00	-	(9,440,742.00)	43,672,758.00	43,672,757.53
3600	Transfers to Institutions and Organisations	1,001,369,100.00	-	41,728,067.00	1,043,097,167.00	1,043,097,166.91
	OTHER CONSOLIDATED FUND OUTLAYS	79,945,000.00	-	(1,251,700.00)	78,693,300.00	69,823,300.00
4600	Loans and Advances (Disbursement)	79,945,000.00	-	(1,251,700.00)	78,693,300.00	69,823,300.00
KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	631,131,800.00	-	5,999,624.00	637,131,424.00	631,223,713.94
	OPERATING EXPENDITURE	576,831,800.00	-	6,476,626.00	583,308,426.00	582,501,588.17
	TRANSFERS	576,831,800.00	-	6,476,626.00	583,308,426.00	582,501,588.17
3500	Social Transfers to Individuals	41,042,100.00	-	1,232,567.00	42,274,667.00	41,467,829.66
3600	Transfers to Institutions and Organisations	535,789,700.00	-	5,244,059.00	541,033,759.00	541,033,758.51
	OTHER CONSOLIDATED FUND OUTLAYS	54,300,000.00	-	(477,002.00)	53,822,998.00	48,722,125.77
4600	Loans and Advances (Disbursement)	54,300,000.00	-	(477,002.00)	53,822,998.00	48,722,125.77
KK ISEAS-YUSOF ISHAK INSTITUTE PROGRAMME						
	OPERATING EXPENDITURE	16,024,600.00	-	(466,200.00)	15,558,400.00	15,485,374.38
	RUNNING COSTS	16,024,600.00	-	(566,200.00)	15,458,400.00	15,437,387.03
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	16,024,600.00	-	(566,200.00)	15,458,400.00	15,437,387.03
3200	Grants, Subventions and Capital Injections to Educational Institutions	16,024,600.00	-	(566,200.00)	15,458,400.00	15,437,387.03
	TRANSFERS	-	-	100,000.00	100,000.00	47,987.35
3500	Social Transfers to Individuals	-	-	100,000.00	100,000.00	47,987.35

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KL SINGAPORE POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	250,686,000.00	-	(8,382,822.00)	242,303,178.00	241,660,346.01
	OPERATING EXPENDITURE	247,790,600.00	-	(8,382,822.00)	239,407,778.00	239,407,777.30
	<i>RUNNING COSTS</i>	<i>233,041,200.00</i>	-	<i>(4,534,172.00)</i>	<i>228,507,028.00</i>	<i>228,507,027.30</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	233,041,200.00	-	(4,534,172.00)	228,507,028.00	228,507,027.30
3200	Grants, Subventions and Capital Injections to Educational Institutions	233,041,200.00	-	(4,534,172.00)	228,507,028.00	228,507,027.30
	<i>TRANSFERS</i>	<i>14,749,400.00</i>	-	<i>(3,848,650.00)</i>	<i>10,900,750.00</i>	<i>10,900,750.00</i>
3500	Social Transfers to Individuals	14,749,400.00	-	(3,848,650.00)	10,900,750.00	10,900,750.00
	OTHER CONSOLIDATED FUND OUTLAYS	2,895,400.00	-	-	2,895,400.00	2,252,568.71
4600	Loans and Advances (Disbursement)	2,895,400.00	-	-	2,895,400.00	2,252,568.71
KM Ngee Ann Polytechnic Programme						
	TOTAL OUTLAYS	233,264,100.00	-	(14,616,452.00)	218,647,648.00	218,607,322.70
	OPERATING EXPENDITURE	232,355,100.00	-	(14,616,452.00)	217,738,648.00	217,729,722.70
	<i>RUNNING COSTS</i>	<i>217,096,000.00</i>	-	<i>(10,548,417.00)</i>	<i>206,547,583.00</i>	<i>206,547,582.70</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	217,096,000.00	-	(10,548,417.00)	206,547,583.00	206,547,582.70
3200	Grants, Subventions and Capital Injections to Educational Institutions	217,096,000.00	-	(10,548,417.00)	206,547,583.00	206,547,582.70
	<i>TRANSFERS</i>	<i>15,259,100.00</i>	-	<i>(4,068,035.00)</i>	<i>11,191,065.00</i>	<i>11,182,140.00</i>
3500	Social Transfers to Individuals	15,259,100.00	-	(4,068,035.00)	11,191,065.00	11,182,140.00
	OTHER CONSOLIDATED FUND OUTLAYS	909,000.00	-	-	909,000.00	877,600.00
4600	Loans and Advances (Disbursement)	909,000.00	-	-	909,000.00	877,600.00
KN Temasek Polytechnic Programme						
	TOTAL OUTLAYS	246,532,000.00	-	(8,975,059.00)	237,556,941.00	237,517,982.88
	OPERATING EXPENDITURE	244,575,100.00	-	(9,293,659.00)	235,281,441.00	235,281,440.38
	<i>RUNNING COSTS</i>	<i>228,926,000.00</i>	-	<i>(6,361,089.00)</i>	<i>222,564,911.00</i>	<i>222,564,910.38</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	228,926,000.00	-	(6,361,089.00)	222,564,911.00	222,564,910.38
3200	Grants, Subventions and Capital Injections to Educational Institutions	228,926,000.00	-	(6,361,089.00)	222,564,911.00	222,564,910.38
	<i>TRANSFERS</i>	<i>15,649,100.00</i>	-	<i>(2,932,570.00)</i>	<i>12,716,530.00</i>	<i>12,716,530.00</i>
3500	Social Transfers to Individuals	15,649,100.00	-	(2,932,570.00)	12,716,530.00	12,716,530.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,956,900.00	-	318,600.00	2,275,500.00	2,236,542.50
4600	Loans and Advances (Disbursement)	1,956,900.00	-	318,600.00	2,275,500.00	2,236,542.50

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KO INSTITUTE OF TECHNICAL EDUCATION PROGRAMME						
	OPERATING EXPENDITURE	488,260,500.00	-	9,640,777.00	497,901,277.00	497,901,276.25
	<i>RUNNING COSTS</i>	<i>457,855,500.00</i>	-	<i>10,918,724.00</i>	<i>468,774,224.00</i>	<i>468,774,223.75</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	457,855,500.00	-	10,918,724.00	468,774,224.00	468,774,223.75
3200	Grants, Subventions and Capital Injections to Educational Institutions	457,855,500.00	-	10,918,724.00	468,774,224.00	468,774,223.75
	<i>TRANSFERS</i>	<i>30,405,000.00</i>	-	<i>(1,277,947.00)</i>	<i>29,127,053.00</i>	<i>29,127,052.50</i>
3500	Social Transfers to Individuals	30,405,000.00	-	(1,277,947.00)	29,127,053.00	29,127,052.50
KP SCIENCE CENTRE BOARD PROGRAMME						
	OPERATING EXPENDITURE	30,406,900.00	-	(3,516,977.00)	26,889,923.00	26,889,922.17
	<i>RUNNING COSTS</i>	<i>30,406,900.00</i>	-	<i>(3,516,977.00)</i>	<i>26,889,923.00</i>	<i>26,889,922.17</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	30,406,900.00	-	(3,516,977.00)	26,889,923.00	26,889,922.17
3200	Grants, Subventions and Capital Injections to Educational Institutions	30,406,900.00	-	(3,516,977.00)	26,889,923.00	26,889,922.17
KQ NANYANG POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	251,106,700.00	-	(6,769,983.00)	244,336,717.00	244,322,027.57
	OPERATING EXPENDITURE	250,050,800.00	-	(6,818,383.00)	243,232,417.00	243,232,416.12
	<i>RUNNING COSTS</i>	<i>235,236,900.00</i>	-	<i>(4,086,173.00)</i>	<i>231,150,727.00</i>	<i>231,150,726.12</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	235,236,900.00	-	(4,086,173.00)	231,150,727.00	231,150,726.12
3200	Grants, Subventions and Capital Injections to Educational Institutions	235,236,900.00	-	(4,086,173.00)	231,150,727.00	231,150,726.12
	<i>TRANSFERS</i>	<i>14,813,900.00</i>	-	<i>(2,732,210.00)</i>	<i>12,081,690.00</i>	<i>12,081,690.00</i>
3500	Social Transfers to Individuals	14,813,900.00	-	(2,732,210.00)	12,081,690.00	12,081,690.00
	OTHER CONSOLIDATED FUND OUTLAYS	1,055,900.00	-	48,400.00	1,104,300.00	1,089,611.45
4600	Loans and Advances (Disbursement)	1,055,900.00	-	48,400.00	1,104,300.00	1,089,611.45

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KR SINGAPORE UNIVERSITY OF SOCIAL SCIENCES PROGRAMME						
	TOTAL OUTLAYS	133,002,300.00	-	103,900.00	133,106,200.00	131,152,820.48
	OPERATING EXPENDITURE	125,463,000.00	-	(780,800.00)	124,682,200.00	122,784,830.00
	TRANSFERS	125,463,000.00	-	(780,800.00)	124,682,200.00	122,784,830.00
3500	Social Transfers to Individuals	8,569,500.00	-	(233,900.00)	8,335,600.00	7,564,650.00
3600	Transfers to Institutions and Organisations	116,893,500.00	-	(546,900.00)	116,346,600.00	115,220,180.00
	OTHER CONSOLIDATED FUND OUTLAYS	7,539,300.00	-	884,700.00	8,424,000.00	8,367,990.48
4600	Loans and Advances (Disbursement)	7,539,300.00	-	884,700.00	8,424,000.00	8,367,990.48
KS SINGAPORE MANAGEMENT UNIVERSITY PROGRAMME						
	TOTAL OUTLAYS	209,944,400.00	-	15,201,900.00	225,146,300.00	217,510,182.02
	OPERATING EXPENDITURE	181,686,300.00	-	15,201,900.00	196,888,200.00	190,344,500.20
	TRANSFERS	181,686,300.00	-	15,201,900.00	196,888,200.00	190,344,500.20
3500	Social Transfers to Individuals	13,752,900.00	-	(210,300.00)	13,542,600.00	11,003,963.25
3600	Transfers to Institutions and Organisations	167,933,400.00	-	15,412,200.00	183,345,600.00	179,340,536.95
	OTHER CONSOLIDATED FUND OUTLAYS	28,258,100.00	-	-	28,258,100.00	27,165,681.82
4600	Loans and Advances (Disbursement)	28,258,100.00	-	-	28,258,100.00	27,165,681.82
KT NANYANG ACADEMY OF FINE ARTS PROGRAMME						
	OPERATING EXPENDITURE	29,098,200.00	-	(6,212,975.00)	22,885,225.00	22,885,224.48
	TRANSFERS	29,098,200.00	-	(6,212,975.00)	22,885,225.00	22,885,224.48
3500	Social Transfers to Individuals	1,651,100.00	-	41,870.00	1,692,970.00	1,692,970.00
3600	Transfers to Institutions and Organisations	27,447,100.00	-	(6,254,845.00)	21,192,255.00	21,192,254.48
KU LASALLE COLLEGE OF THE ARTS PROGRAMME						
	OPERATING EXPENDITURE	27,864,400.00	-	(1,185,350.00)	26,679,050.00	26,679,049.68
	TRANSFERS	27,864,400.00	-	(1,185,350.00)	26,679,050.00	26,679,049.68
3500	Social Transfers to Individuals	1,976,400.00	-	698,550.00	2,674,950.00	2,674,950.00
3600	Transfers to Institutions and Organisations	25,888,000.00	-	(1,883,900.00)	24,004,100.00	24,004,099.68

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KV REPUBLIC POLYTECHNIC PROGRAMME						
	TOTAL OUTLAYS	232,180,300.00	-	(3,430,191.00)	228,750,109.00	228,585,237.83
	OPERATING EXPENDITURE	230,444,800.00	-	(3,430,191.00)	227,014,609.00	227,013,657.72
	<i>RUNNING COSTS</i>	<i>214,379,100.00</i>	-	<i>(2,236,482.00)</i>	<i>212,142,618.00</i>	<i>212,142,617.22</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	214,379,100.00	-	(2,236,482.00)	212,142,618.00	212,142,617.22
3200	Grants, Subventions and Capital Injections to Educational Institutions	214,379,100.00	-	(2,236,482.00)	212,142,618.00	212,142,617.22
	<i>TRANSFERS</i>	<i>16,065,700.00</i>	-	<i>(1,193,709.00)</i>	<i>14,871,991.00</i>	<i>14,871,040.50</i>
3500	Social Transfers to Individuals	16,065,700.00	-	(1,193,709.00)	14,871,991.00	14,871,040.50
	OTHER CONSOLIDATED FUND OUTLAYS	1,735,500.00	-	-	1,735,500.00	1,571,580.11
4600	Loans and Advances (Disbursement)	1,735,500.00	-	-	1,735,500.00	1,571,580.11
KW SINGAPORE EXAMINATIONS AND ASSESSMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	85,000,000.00	-	404,300.00	85,404,300.00	82,081,932.54
	<i>RUNNING COSTS</i>	<i>85,000,000.00</i>	-	<i>404,300.00</i>	<i>85,404,300.00</i>	<i>82,081,932.54</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	85,000,000.00	-	404,300.00	85,404,300.00	82,081,932.54
3100	Grants, Subventions and Capital Injections to Statutory Boards	85,000,000.00	-	404,300.00	85,404,300.00	82,081,932.54
KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME						
	TOTAL OUTLAYS	118,441,400.00	-	(7,326,417.00)	111,114,983.00	108,295,520.69
	OPERATING EXPENDITURE	114,816,600.00	-	(7,326,417.00)	107,490,183.00	105,360,720.69
	<i>TRANSFERS</i>	<i>114,816,600.00</i>	-	<i>(7,326,417.00)</i>	<i>107,490,183.00</i>	<i>105,360,720.69</i>
3500	Social Transfers to Individuals	3,150,400.00	-	(1,041,800.00)	2,108,600.00	1,977,306.09
3600	Transfers to Institutions and Organisations	111,666,200.00	-	(6,284,617.00)	105,381,583.00	103,383,414.60
	OTHER CONSOLIDATED FUND OUTLAYS	3,624,800.00	-	-	3,624,800.00	2,934,800.00
4600	Loans and Advances (Disbursement)	3,624,800.00	-	-	3,624,800.00	2,934,800.00

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME						
	TOTAL OUTLAYS	252,606,500.00	-	(27,032,511.00)	225,573,989.00	224,652,553.19
	OPERATING EXPENDITURE	236,506,500.00	-	(27,032,511.00)	209,473,989.00	209,152,553.19
	TRANSFERS	236,506,500.00	-	(27,032,511.00)	209,473,989.00	209,152,553.19
3500	Social Transfers to Individuals	15,266,400.00	-	1,018,300.00	16,284,700.00	15,963,265.00
3600	Transfers to Institutions and Organisations	221,240,100.00	-	(28,050,811.00)	193,189,289.00	193,189,288.19
	OTHER CONSOLIDATED FUND OUTLAYS	16,100,000.00	-	-	16,100,000.00	15,500,000.00
4600	Loans and Advances (Disbursement)	16,100,000.00	-	-	16,100,000.00	15,500,000.00
KZ SKILLSFUTURE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	851,775,600.00	-	(4,246,200.00)	847,529,400.00	719,203,647.28
	RUNNING COSTS	718,202,600.00	-	(10,230,000.00)	707,972,600.00	583,365,995.94
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	718,202,600.00	-	(10,230,000.00)	707,972,600.00	583,365,995.94
3100	Grants, Subventions and Capital Injections to Statutory Boards	717,188,400.00	-	(18,956,400.00)	698,232,000.00	579,006,671.72
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,014,200.00	-	8,726,400.00	9,740,600.00	4,359,324.22
	TRANSFERS	133,573,000.00	-	5,983,800.00	139,556,800.00	135,837,651.34
3600	Transfers to Institutions and Organisations	133,573,000.00	-	5,983,800.00	139,556,800.00	135,837,651.34
K MINISTRY OF EDUCATION						
	TOTAL OUTLAYS	13,310,388,800.00	(83,000,000.00)	-	13,227,388,800.00	12,804,437,111.48
	OPERATING EXPENDITURE	13,090,000,000.00	(83,000,000.00)	-	13,007,000,000.00	12,604,777,305.39
	RUNNING COSTS	9,300,004,400.00	(83,000,000.00)	51,227,794.00	9,268,232,194.00	8,964,397,525.91
	TRANSFERS	3,789,995,600.00	-	(51,227,794.00)	3,738,767,806.00	3,640,379,779.48
	OTHER CONSOLIDATED FUND OUTLAYS	220,388,800.00	-	-	220,388,800.00	199,659,806.09

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
LA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	93,063,500.00	-	-	93,063,500.00	66,152,541.09
	OPERATING EXPENDITURE	93,012,700.00	-	-	93,012,700.00	66,152,541.09
	<i>RUNNING COSTS</i>	<i>87,017,400.00</i>	-	<i>(173,500.00)</i>	<i>86,843,900.00</i>	<i>60,599,701.00</i>
1000	EXPENDITURE ON MANPOWER	38,986,900.00	-	(681,650.00)	38,305,250.00	33,562,573.83
1200	Political Appointments	1,991,100.00	-	-	1,991,100.00	1,558,621.50
1500	Permanent Staff	36,960,300.00	-	(681,650.00)	36,278,650.00	31,970,169.03
1600	Temporary, Daily-Rated and Other Staff	35,500.00	-	-	35,500.00	33,783.30
2000	OTHER OPERATING EXPENDITURE	48,030,500.00	-	508,150.00	48,538,650.00	27,037,127.17
2100	Consumption of Products and Services	36,897,600.00	-	2,117,528.00	39,015,128.00	21,618,200.23
2300	Manpower Development	729,900.00	-	10,000.00	739,900.00	421,335.71
2400	International and Public Relations, Public Communications	10,289,000.00	-	(1,696,490.00)	8,592,510.00	4,854,186.28
2700	Asset Acquisition	114,000.00	-	77,112.00	191,112.00	143,404.95
	<i>TRANSFERS</i>	<i>5,995,300.00</i>	-	<i>173,500.00</i>	<i>6,168,800.00</i>	<i>5,552,840.09</i>
3600	Transfers to Institutions and Organisations	522,100.00	-	173,500.00	695,600.00	530,472.81
3800	International Organisations and Overseas Development Assistance	5,473,200.00	-	-	5,473,200.00	5,022,367.28
	OTHER CONSOLIDATED FUND OUTLAYS	50,800.00	-	-	50,800.00	-
4600	Loans and Advances (Disbursement)	50,800.00	-	-	50,800.00	-
LG PUBLIC UTILITIES BOARD PROGRAMME						
	OPERATING EXPENDITURE	521,681,300.00	-	(39,000,000.00)	482,681,300.00	435,123,588.00
	<i>RUNNING COSTS</i>	<i>521,681,300.00</i>	-	<i>(39,000,000.00)</i>	<i>482,681,300.00</i>	<i>435,123,588.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	521,681,300.00	-	(39,000,000.00)	482,681,300.00	435,123,588.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	521,681,300.00	-	(39,000,000.00)	482,681,300.00	435,123,588.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LH NATIONAL ENVIRONMENT AGENCY PROGRAMME						
	OPERATING EXPENDITURE	1,065,320,000.00	58,000,000.00	21,600,000.00	1,144,920,000.00	1,144,862,232.36
	<i>RUNNING COSTS</i>	<i>1,063,998,600.00</i>	<i>58,000,000.00</i>	<i>15,930,135.00</i>	<i>1,137,928,735.00</i>	<i>1,137,923,967.96</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,063,998,600.00	58,000,000.00	15,930,135.00	1,137,928,735.00	1,137,923,967.96
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,063,998,600.00	58,000,000.00	15,930,135.00	1,137,928,735.00	1,137,923,967.96
	<i>TRANSFERS</i>	<i>1,321,400.00</i>	<i>-</i>	<i>5,669,865.00</i>	<i>6,991,265.00</i>	<i>6,938,264.40</i>
3600	Transfers to Institutions and Organisations	-	-	5,500,000.00	5,500,000.00	5,447,000.00
3800	International Organisations and Overseas Development Assistance	1,321,400.00	-	169,865.00	1,491,265.00	1,491,264.40
LI SINGAPORE FOOD AGENCY PROGRAMME						
	OPERATING EXPENDITURE	168,729,600.00	-	17,400,000.00	186,129,600.00	185,837,937.37
	<i>RUNNING COSTS</i>	<i>165,237,000.00</i>	<i>-</i>	<i>17,400,000.00</i>	<i>182,637,000.00</i>	<i>182,589,658.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	165,237,000.00	-	17,400,000.00	182,637,000.00	182,589,658.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	165,237,000.00	-	17,400,000.00	182,637,000.00	182,589,658.00
	<i>TRANSFERS</i>	<i>3,492,600.00</i>	<i>-</i>	<i>-</i>	<i>3,492,600.00</i>	<i>3,248,279.37</i>
3800	International Organisations and Overseas Development Assistance	3,492,600.00	-	-	3,492,600.00	3,248,279.37
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
	TOTAL OUTLAYS	1,848,794,400.00	58,000,000.00	-	1,906,794,400.00	1,831,976,298.82
	OPERATING EXPENDITURE	1,848,743,600.00	58,000,000.00	-	1,906,743,600.00	1,831,976,298.82
	<i>RUNNING COSTS</i>	<i>1,837,934,300.00</i>	<i>58,000,000.00</i>	<i>(5,843,365.00)</i>	<i>1,890,090,935.00</i>	<i>1,816,236,914.96</i>
	<i>TRANSFERS</i>	<i>10,809,300.00</i>	<i>-</i>	<i>5,843,365.00</i>	<i>16,652,665.00</i>	<i>15,739,383.86</i>
	OTHER CONSOLIDATED FUND OUTLAYS	50,800.00	-	-	50,800.00	-

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
MA FINANCE PROGRAMME						
	TOTAL OUTLAYS	3,209,711,600.00	-	(43,930,800.00)	3,165,780,800.00	190,762,086.58
	OPERATING EXPENDITURE	1,205,511,600.00	-	(43,930,800.00)	1,161,580,800.00	186,957,359.84
	<i>RUNNING COSTS</i>	<i>1,131,511,600.00</i>	-	<i>(44,307,623.00)</i>	<i>1,087,203,977.00</i>	<i>117,437,885.88</i>
1000	EXPENDITURE ON MANPOWER	66,896,700.00	-	(2,099,739.94)	64,796,960.06	54,051,163.47
1200	Political Appointments	2,556,100.00	-	-	2,556,100.00	1,932,784.78
1500	Permanent Staff	59,240,600.00	-	(2,099,739.94)	57,140,860.06	52,062,124.83
1600	Temporary, Daily-Rated and Other Staff	100,000.00	-	-	100,000.00	56,253.86
1800	Personnel Central Vote	5,000,000.00	-	-	5,000,000.00	-
2000	OTHER OPERATING EXPENDITURE	72,470,600.00	-	(17,126,883.06)	55,343,716.94	37,958,598.41
2100	Consumption of Products and Services	59,356,400.00	-	(16,450,431.06)	42,905,968.94	35,651,160.74
2300	Manpower Development	2,125,200.00	-	(1,000,000.00)	1,125,200.00	915,187.77
2400	International and Public Relations, Public Communications	701,000.00	-	-	701,000.00	457,443.45
2600	Programmes Central Vote	10,000,000.00	-	-	10,000,000.00	334,391.77
2700	Asset Acquisition	276,000.00	-	323,548.00	599,548.00	598,247.92
2800	Miscellaneous	12,000.00	-	-	12,000.00	2,166.76
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	992,144,300.00	-	(25,081,000.00)	967,063,300.00	25,428,124.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	991,980,000.00	-	(25,081,000.00)	966,899,000.00	25,428,124.00
3400	Grants, Subventions and Capital Injections to Other Organisations	164,300.00	-	-	164,300.00	-
	<i>TRANSFERS</i>	<i>74,000,000.00</i>	-	<i>376,823.00</i>	<i>74,376,823.00</i>	<i>69,519,473.96</i>
3500	Social Transfers to Individuals	-	-	289,523.00	289,523.00	289,523.00
3800	International Organisations and Overseas Development Assistance	74,000,000.00	-	87,300.00	74,087,300.00	69,229,950.96
	OTHER CONSOLIDATED FUND OUTLAYS	2,004,200,000.00	-	-	2,004,200,000.00	3,804,726.74
4600	Loans and Advances (Disbursement)	2,004,200,000.00	-	-	2,004,200,000.00	3,804,726.74
MC ACCOUNTING SERVICES PROGRAMME						
	TOTAL OUTLAYS	3,888,618,400.00	-	(2,050,500.00)	3,886,567,900.00	2,406,976,505.53
	OPERATING EXPENDITURE	52,618,400.00	-	(2,050,500.00)	50,567,900.00	50,336,131.00
	<i>RUNNING COSTS</i>	<i>52,618,400.00</i>	-	<i>(2,050,500.00)</i>	<i>50,567,900.00</i>	<i>50,336,131.00</i>
1000	EXPENDITURE ON MANPOWER	20,596,400.00	-	(771,333.99)	19,825,066.01	19,636,985.32
1500	Permanent Staff	20,467,400.00	-	(681,333.99)	19,786,066.01	19,598,439.08
1600	Temporary, Daily-Rated and Other Staff	129,000.00	-	(90,000.00)	39,000.00	38,546.24
2000	OTHER OPERATING EXPENDITURE	32,022,000.00	-	(1,279,166.01)	30,742,833.99	30,699,145.68
2100	Consumption of Products and Services	30,598,300.00	-	(1,256,666.01)	29,341,633.99	29,303,822.06
2300	Manpower Development	1,303,400.00	-	(335,000.00)	968,400.00	964,362.69
2400	International and Public Relations, Public Communications	21,300.00	-	(19,000.00)	2,300.00	1,400.00
2700	Asset Acquisition	5,500.00	-	49,500.00	55,000.00	54,524.85
2800	Miscellaneous	93,500.00	-	282,000.00	375,500.00	375,036.08
	OTHER CONSOLIDATED FUND OUTLAYS	3,836,000,000.00	-	-	3,836,000,000.00	2,356,640,374.53
4200	Expenses on Investments	3,836,000,000.00	-	-	3,836,000,000.00	2,356,640,374.53

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
MG SHARED SERVICES PROGRAMME						
	OPERATING EXPENDITURE	55,796,000.00	-	(3,040,000.00)	52,756,000.00	52,632,458.41
	<i>RUNNING COSTS</i>	<i>55,796,000.00</i>	<i>-</i>	<i>(3,040,000.00)</i>	<i>52,756,000.00</i>	<i>52,632,458.41</i>
1000	EXPENDITURE ON MANPOWER	37,814,200.00	-	542,100.00	38,356,300.00	38,237,794.92
1500	Permanent Staff	37,808,200.00	-	548,100.00	38,356,300.00	38,237,794.92
1600	Temporary, Daily-Rated and Other Staff	6,000.00	-	(6,000.00)	-	-
2000	OTHER OPERATING EXPENDITURE	17,981,800.00	-	(3,582,100.00)	14,399,700.00	14,394,663.49
2100	Consumption of Products and Services	16,364,500.00	-	(3,181,430.00)	13,183,070.00	13,181,438.13
2300	Manpower Development	1,554,100.00	-	(444,090.00)	1,110,010.00	1,107,406.53
2400	International and Public Relations, Public Communications	42,600.00	-	35,230.00	77,830.00	77,045.76
2700	Asset Acquisition	15,600.00	-	-	15,600.00	15,600.00
2800	Miscellaneous	5,000.00	-	8,190.00	13,190.00	13,173.07
MO SINGAPORE CUSTOMS PROGRAMME						
	OPERATING EXPENDITURE	181,588,800.00	-	(1,759,700.00)	179,829,100.00	178,552,481.85
	<i>RUNNING COSTS</i>	<i>181,493,600.00</i>	<i>-</i>	<i>(1,756,693.49)</i>	<i>179,736,906.51</i>	<i>178,460,288.36</i>
1000	EXPENDITURE ON MANPOWER	77,674,900.00	-	1,665,491.68	79,340,391.68	78,252,521.31
1500	Permanent Staff	77,578,900.00	-	1,748,932.71	79,327,832.71	78,242,821.04
1600	Temporary, Daily-Rated and Other Staff	96,000.00	-	(83,441.03)	12,558.97	9,700.27
2000	OTHER OPERATING EXPENDITURE	103,818,700.00	-	(3,422,185.17)	100,396,514.83	100,207,767.05
2100	Consumption of Products and Services	101,443,300.00	-	(2,894,429.64)	98,548,870.36	98,416,050.55
2300	Manpower Development	1,717,200.00	-	(217,906.70)	1,499,293.30	1,459,837.85
2400	International and Public Relations, Public Communications	367,400.00	-	(348,497.20)	18,902.80	11,308.56
2700	Asset Acquisition	271,500.00	-	(18,651.31)	252,848.69	246,243.23
2800	Miscellaneous	19,300.00	-	57,299.68	76,599.68	74,326.86
	<i>TRANSFERS</i>	<i>95,200.00</i>	<i>-</i>	<i>(3,006.51)</i>	<i>92,193.49</i>	<i>92,193.49</i>
3800	International Organisations and Overseas Development Assistance	95,200.00	-	(3,006.51)	92,193.49	92,193.49
MP INLAND REVENUE AUTHORITY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	432,019,000.00	-	50,781,000.00	482,800,000.00	482,800,000.00
	<i>RUNNING COSTS</i>	<i>432,019,000.00</i>	<i>-</i>	<i>50,781,000.00</i>	<i>482,800,000.00</i>	<i>482,800,000.00</i>
2000	OTHER OPERATING EXPENDITURE	432,019,000.00	-	50,781,000.00	482,800,000.00	482,800,000.00
2100	Consumption of Products and Services	432,019,000.00	-	50,781,000.00	482,800,000.00	482,800,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
	TOTAL OUTLAYS	7,767,733,800.00	-	-	7,767,733,800.00	3,311,723,532.37
	OPERATING EXPENDITURE	1,927,533,800.00	-	-	1,927,533,800.00	951,278,431.10
	<i>RUNNING COSTS</i>	<i>1,853,438,600.00</i>	<i>-</i>	<i>(373,816.49)</i>	<i>1,853,064,783.51</i>	<i>881,666,763.65</i>
	<i>TRANSFERS</i>	<i>74,095,200.00</i>	<i>-</i>	<i>373,816.49</i>	<i>74,469,016.49</i>	<i>69,611,667.45</i>
	OTHER CONSOLIDATED FUND OUTLAYS	5,840,200,000.00	-	-	5,840,200,000.00	2,360,445,101.27

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N MINISTRY OF FOREIGN AFFAIRS						
NA FOREIGN AFFAIRS PROGRAMME						
	TOTAL OUTLAYS	427,837,900.00	-	-	427,837,900.00	421,511,246.63
	OPERATING EXPENDITURE	421,387,900.00	-	-	421,387,900.00	417,775,433.02
	<i>RUNNING COSTS</i>	<i>339,813,700.00</i>	-	<i>(800,000.00)</i>	<i>339,013,700.00</i>	<i>335,454,807.45</i>
1000	EXPENDITURE ON MANPOWER	188,809,000.00	-	4,350,000.00	193,159,000.00	192,735,153.30
1200	Political Appointments	2,034,700.00	-	(300,000.00)	1,734,700.00	1,696,396.65
1500	Permanent Staff	166,660,400.00	-	5,700,000.00	172,360,400.00	172,046,673.58
1600	Temporary, Daily-Rated and Other Staff	20,113,900.00	-	(1,050,000.00)	19,063,900.00	18,992,083.07
2000	OTHER OPERATING EXPENDITURE	151,004,700.00	-	(5,150,000.00)	145,854,700.00	142,719,654.15
2100	Consumption of Products and Services	122,953,800.00	-	5,140,000.00	128,093,800.00	125,811,859.87
2300	Manpower Development	9,815,400.00	-	(2,630,000.00)	7,185,400.00	6,899,163.20
2400	International and Public Relations, Public Communications	13,978,000.00	-	(7,198,000.00)	6,780,000.00	6,420,953.45
2700	Asset Acquisition	1,346,100.00	-	178,000.00	1,524,100.00	1,364,907.36
2800	Miscellaneous	2,911,400.00	-	(640,000.00)	2,271,400.00	2,222,770.27
	<i>TRANSFERS</i>	<i>81,574,200.00</i>	-	<i>800,000.00</i>	<i>82,374,200.00</i>	<i>82,320,625.57</i>
3600	Transfers to Institutions and Organisations	8,479,600.00	-	(400,000.00)	8,079,600.00	8,070,226.15
3800	International Organisations and Overseas Development Assistance	73,094,600.00	-	1,200,000.00	74,294,600.00	74,250,399.42
	OTHER CONSOLIDATED FUND OUTLAYS	6,450,000.00	-	-	6,450,000.00	3,735,813.61
4600	Loans and Advances (Disbursement)	6,450,000.00	-	-	6,450,000.00	3,735,813.61
N MINISTRY OF FOREIGN AFFAIRS						
	TOTAL OUTLAYS	427,837,900.00	-	-	427,837,900.00	421,511,246.63
	OPERATING EXPENDITURE	421,387,900.00	-	-	421,387,900.00	417,775,433.02
	<i>RUNNING COSTS</i>	<i>339,813,700.00</i>	-	<i>(800,000.00)</i>	<i>339,013,700.00</i>	<i>335,454,807.45</i>
	<i>TRANSFERS</i>	<i>81,574,200.00</i>	-	<i>800,000.00</i>	<i>82,374,200.00</i>	<i>82,320,625.57</i>
	OTHER CONSOLIDATED FUND OUTLAYS	6,450,000.00	-	-	6,450,000.00	3,735,813.61

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME						
	TOTAL OUTLAYS	7,649,097,300.00	-	1,123,704,728.00	8,772,802,028.00	7,695,374,678.41
	OPERATING EXPENDITURE	7,648,658,200.00	-	1,123,554,304.00	8,772,212,504.00	7,695,124,749.92
	<i>RUNNING COSTS</i>	<i>5,334,727,400.00</i>	-	<i>1,304,495,560.00</i>	<i>6,639,222,960.00</i>	<i>5,563,375,385.59</i>
1000	EXPENDITURE ON MANPOWER	184,660,400.00	-	10,510,000.00	195,170,400.00	195,031,935.70
1200	Political Appointments	3,204,400.00	-	(1,100,000.00)	2,104,400.00	2,062,721.24
1500	Permanent Staff	181,289,900.00	-	11,610,000.00	192,899,900.00	192,894,703.50
1600	Temporary, Daily-Rated and Other Staff	166,100.00	-	-	166,100.00	74,510.96
2000	OTHER OPERATING EXPENDITURE	2,526,211,700.00	-	455,434,843.00	2,981,646,543.00	1,997,563,684.00
2100	Consumption of Products and Services	2,509,260,200.00	-	460,045,009.00	2,969,305,209.00	1,987,756,530.68
2300	Manpower Development	3,804,700.00	-	(1,463,024.50)	2,341,675.50	2,291,544.24
2400	International and Public Relations, Public Communications	5,841,700.00	-	3,299,280.50	9,140,980.50	7,017,692.68
2700	Asset Acquisition	7,284,100.00	-	(6,430,822.00)	853,278.00	492,516.40
2800	Miscellaneous	21,000.00	-	(15,600.00)	5,400.00	5,400.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,623,855,300.00	-	838,550,717.00	3,462,406,017.00	3,370,779,765.89
3100	Grants, Subventions and Capital Injections to Statutory Boards	315,729,300.00	-	(64,673,961.00)	251,055,339.00	251,021,500.03
3400	Grants, Subventions and Capital Injections to Other Organisations	2,308,126,000.00	-	903,224,678.00	3,211,350,678.00	3,119,758,265.86
	<i>TRANSFERS</i>	<i>2,313,930,800.00</i>	-	<i>(180,941,256.00)</i>	<i>2,132,989,544.00</i>	<i>2,131,749,364.33</i>
3500	Social Transfers to Individuals	1,049,689,200.00	-	1,437,567.00	1,051,126,767.00	1,051,114,509.45
3600	Transfers to Institutions and Organisations	1,259,444,800.00	-	(181,719,442.00)	1,077,725,358.00	1,076,497,436.81
3800	International Organisations and Overseas Development Assistance	4,796,800.00	-	(659,381.00)	4,137,419.00	4,137,418.07
	OTHER CONSOLIDATED FUND OUTLAYS	439,100.00	-	150,424.00	589,524.00	249,928.49
4600	Loans and Advances (Disbursement)	439,100.00	-	150,424.00	589,524.00	249,928.49
OD SERVICES PROGRAMME						
	OPERATING EXPENDITURE	8,674,492,800.00	-	(1,185,699,370.00)	7,488,793,430.00	7,488,314,782.45
	<i>RUNNING COSTS</i>	<i>984,679,800.00</i>	-	<i>(760,680,004.00)</i>	<i>223,999,796.00</i>	<i>223,997,219.44</i>
2000	OTHER OPERATING EXPENDITURE	17,349,400.00	-	(15,374,314.00)	1,975,086.00	1,974,800.29
2100	Consumption of Products and Services	16,489,400.00	-	(16,087,737.00)	401,663.00	401,662.35
2300	Manpower Development	-	-	1,300.00	1,300.00	1,300.00
2400	International and Public Relations, Public Communications	860,000.00	-	712,123.00	1,572,123.00	1,571,837.94
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	967,330,400.00	-	(745,305,690.00)	222,024,710.00	222,022,419.15
3400	Grants, Subventions and Capital Injections to Other Organisations	967,330,400.00	-	(745,305,690.00)	222,024,710.00	222,022,419.15
	<i>TRANSFERS</i>	<i>7,689,813,000.00</i>	-	<i>(425,019,366.00)</i>	<i>7,264,793,634.00</i>	<i>7,264,317,563.01</i>
3600	Transfers to Institutions and Organisations	7,689,813,000.00	-	(425,019,366.00)	7,264,793,634.00	7,264,317,563.01

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME						
	OPERATING EXPENDITURE	1,031,811,200.00	-	61,994,642.00	1,093,805,842.00	1,090,248,048.83
	<i>RUNNING COSTS</i>	<i>731,675,200.00</i>	<i>-</i>	<i>220,520,929.00</i>	<i>952,196,129.00</i>	<i>948,668,337.67</i>
2000	OTHER OPERATING EXPENDITURE	6,292,100.00	-	(804,700.00)	5,487,400.00	5,261,004.34
2100	Consumption of Products and Services	6,283,600.00	-	(804,700.00)	5,478,900.00	5,252,504.34
2400	International and Public Relations, Public Communications	8,500.00	-	-	8,500.00	8,500.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	725,383,100.00	-	221,325,629.00	946,708,729.00	943,407,333.33
3100	Grants, Subventions and Capital Injections to Statutory Boards	639,261,700.00	-	(1,218,860.00)	638,042,840.00	637,676,839.67
3400	Grants, Subventions and Capital Injections to Other Organisations	86,121,400.00	-	222,544,489.00	308,665,889.00	305,730,493.66
	<i>TRANSFERS</i>	<i>300,136,000.00</i>	<i>-</i>	<i>(158,526,287.00)</i>	<i>141,609,713.00</i>	<i>141,579,711.16</i>
3500	Social Transfers to Individuals	100,000.00	-	(100,000.00)	-	-
3600	Transfers to Institutions and Organisations	300,036,000.00	-	(158,426,287.00)	141,609,713.00	141,579,711.16
O MINISTRY OF HEALTH						
	TOTAL OUTLAYS	17,355,401,300.00	-	-	17,355,401,300.00	16,273,937,509.69
	OPERATING EXPENDITURE	17,354,962,200.00	-	(150,424.00)	17,354,811,776.00	16,273,687,581.20
	<i>RUNNING COSTS</i>	<i>7,051,082,400.00</i>	<i>-</i>	<i>764,336,485.00</i>	<i>7,815,418,885.00</i>	<i>6,736,040,942.70</i>
	<i>TRANSFERS</i>	<i>10,303,879,800.00</i>	<i>-</i>	<i>(764,486,909.00)</i>	<i>9,539,392,891.00</i>	<i>9,537,646,638.50</i>
	OTHER CONSOLIDATED FUND OUTLAYS	439,100.00	-	150,424.00	589,524.00	249,928.49

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P MINISTRY OF HOME AFFAIRS						
PA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	285,220,000.00	-	9,030,378.15	294,250,378.15	281,667,830.52
	OPERATING EXPENDITURE	284,920,000.00	-	9,137,378.15	294,057,378.15	281,528,798.18
	<i>RUNNING COSTS</i>	<i>284,920,000.00</i>	<i>-</i>	<i>9,094,269.40</i>	<i>294,014,269.40</i>	<i>281,485,689.43</i>
1000	EXPENDITURE ON MANPOWER	83,173,100.00	-	49,001,199.95	132,174,299.95	127,420,621.43
1200	Political Appointments	1,271,900.00	-	300,000.00	1,571,900.00	1,080,198.30
1500	Permanent Staff	81,901,200.00	-	48,591,628.59	130,492,828.59	126,254,402.19
1600	Temporary, Daily-Rated and Other Staff	-	-	109,571.36	109,571.36	86,020.94
2000	OTHER OPERATING EXPENDITURE	197,544,000.00	-	(44,507,251.46)	153,036,748.54	145,261,847.09
2100	Consumption of Products and Services	164,649,800.00	-	(41,046,170.57)	123,603,629.43	117,553,930.50
2300	Manpower Development	2,262,000.00	-	5,246,926.81	7,508,926.81	6,948,974.74
2400	International and Public Relations, Public Communications	27,632,200.00	-	(11,043,057.59)	16,589,142.41	15,487,877.13
2700	Asset Acquisition	3,000,000.00	-	2,239,000.00	5,239,000.00	5,227,225.30
2800	Miscellaneous	-	-	96,049.89	96,049.89	43,839.42
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,202,900.00	-	4,600,320.91	8,803,220.91	8,803,220.91
3100	Grants, Subventions and Capital Injections to Statutory Boards	-	-	938,445.51	938,445.51	938,445.51
3400	Grants, Subventions and Capital Injections to Other Organisations	4,202,900.00	-	3,661,875.40	7,864,775.40	7,864,775.40
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>43,108.75</i>	<i>43,108.75</i>	<i>43,108.75</i>
3800	International Organisations and Overseas Development Assistance	-	-	43,108.75	43,108.75	43,108.75
	OTHER CONSOLIDATED FUND OUTLAYS	300,000.00	-	(107,000.00)	193,000.00	139,032.34
4600	Loans and Advances (Disbursement)	300,000.00	-	(107,000.00)	193,000.00	139,032.34

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC POLICE PROGRAMME						
	TOTAL OUTLAYS	3,318,077,200.00	68,094,484.00	41,870,072.27	3,428,041,756.27	3,411,914,731.90
	OPERATING EXPENDITURE	3,306,524,200.00	68,094,484.00	43,120,072.27	3,417,738,756.27	3,405,317,282.45
	<i>RUNNING COSTS</i>	<i>3,303,945,200.00</i>	<i>68,094,484.00</i>	<i>43,288,081.18</i>	<i>3,415,327,765.18</i>	<i>3,402,908,860.77</i>
1000	EXPENDITURE ON MANPOWER	1,886,116,900.00	-	(4,608,556.12)	1,881,508,343.88	1,871,210,935.65
1500	Permanent Staff	1,763,941,200.00	-	773,969.88	1,764,715,169.88	1,754,993,594.05
1600	Temporary, Daily-Rated and Other Staff	122,175,700.00	-	(5,382,526.00)	116,793,174.00	116,217,341.60
2000	OTHER OPERATING EXPENDITURE	1,415,272,900.00	68,094,484.00	48,063,797.30	1,531,431,181.30	1,529,309,685.12
2100	Consumption of Products and Services	1,315,415,400.00	68,094,484.00	(96,170,224.92)	1,287,339,659.08	1,286,143,311.03
2300	Manpower Development	53,196,400.00	-	1,294,324.89	54,490,724.89	53,739,254.53
2400	International and Public Relations, Public Communications	33,036,700.00	-	138,007,490.27	171,044,190.27	170,972,321.05
2700	Asset Acquisition	10,742,400.00	-	3,380,393.36	14,122,793.36	14,039,731.93
2800	Miscellaneous	2,882,000.00	-	1,551,813.70	4,433,813.70	4,415,066.58
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	2,555,400.00	-	(167,160.00)	2,388,240.00	2,388,240.00
3400	Grants, Subventions and Capital Injections to Other Organisations	2,555,400.00	-	(167,160.00)	2,388,240.00	2,388,240.00
	<i>TRANSFERS</i>	<i>2,579,000.00</i>	<i>-</i>	<i>(168,008.91)</i>	<i>2,410,991.09</i>	<i>2,408,421.68</i>
3600	Transfers to Institutions and Organisations	2,025,000.00	-	(125,000.00)	1,900,000.00	1,900,000.00
3800	International Organisations and Overseas Development Assistance	554,000.00	-	(43,008.91)	510,991.09	508,421.68
	OTHER CONSOLIDATED FUND OUTLAYS	11,553,000.00	-	(1,250,000.00)	10,303,000.00	6,597,449.45
4600	Loans and Advances (Disbursement)	11,553,000.00	-	(1,250,000.00)	10,303,000.00	6,597,449.45

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PD CIVIL DEFENCE PROGRAMME						
	TOTAL OUTLAYS	592,582,000.00	4,256,716.00	6,667,649.85	603,506,365.85	599,578,152.04
	OPERATING EXPENDITURE	592,547,000.00	4,256,716.00	6,667,649.85	603,471,365.85	599,578,152.04
	<i>RUNNING COSTS</i>	<i>592,419,100.00</i>	<i>4,256,716.00</i>	<i>6,663,816.85</i>	<i>603,339,632.85</i>	<i>599,446,419.19</i>
1000	EXPENDITURE ON MANPOWER	377,784,400.00	-	13,759,512.68	391,543,912.68	391,460,699.85
1500	Permanent Staff	305,540,400.00	-	1,534,081.68	307,074,481.68	306,992,332.62
1600	Temporary, Daily-Rated and Other Staff	72,244,000.00	-	12,225,431.00	84,469,431.00	84,468,367.23
2000	OTHER OPERATING EXPENDITURE	210,249,500.00	4,256,716.00	(6,697,065.83)	207,809,150.17	203,999,149.72
2100	Consumption of Products and Services	184,170,600.00	-	722,928.21	184,893,528.21	182,140,410.07
2300	Manpower Development	14,252,300.00	-	(2,574,697.76)	11,677,602.24	10,675,826.94
2400	International and Public Relations, Public Communications	6,939,000.00	-	(1,135,903.13)	5,803,096.87	5,781,432.54
2700	Asset Acquisition	4,129,500.00	-	498,780.75	4,628,280.75	4,594,874.28
2800	Miscellaneous	758,100.00	4,256,716.00	(4,208,173.90)	806,642.10	806,605.89
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	4,385,200.00	-	(398,630.00)	3,986,570.00	3,986,569.62
3400	Grants, Subventions and Capital Injections to Other Organisations	4,385,200.00	-	(398,630.00)	3,986,570.00	3,986,569.62
	<i>TRANSFERS</i>	<i>127,900.00</i>	<i>-</i>	<i>3,833.00</i>	<i>131,733.00</i>	<i>131,732.85</i>
3800	International Organisations and Overseas Development Assistance	127,900.00	-	3,833.00	131,733.00	131,732.85
	OTHER CONSOLIDATED FUND OUTLAYS	35,000.00	-	-	35,000.00	-
4600	Loans and Advances (Disbursement)	35,000.00	-	-	35,000.00	-
PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	OPERATING EXPENDITURE	628,944,800.00	19,314,800.00	(8,434,476.87)	639,825,123.13	637,614,356.44
	<i>RUNNING COSTS</i>	<i>560,391,100.00</i>	<i>19,314,800.00</i>	<i>(14,294,776.87)</i>	<i>565,411,123.13</i>	<i>563,286,656.74</i>
1000	EXPENDITURE ON MANPOWER	327,462,600.00	-	(21,189,276.87)	306,273,323.13	305,430,499.67
1500	Permanent Staff	327,462,600.00	-	(21,390,276.87)	306,072,323.13	305,233,982.55
1600	Temporary, Daily-Rated and Other Staff	-	-	201,000.00	201,000.00	196,517.12
2000	OTHER OPERATING EXPENDITURE	227,328,500.00	19,314,800.00	3,849,500.00	250,492,800.00	249,213,539.07
2100	Consumption of Products and Services	217,774,700.00	17,896,800.00	2,470,500.00	238,142,000.00	237,602,764.80
2300	Manpower Development	5,935,000.00	1,418,000.00	(45,000.00)	7,308,000.00	7,096,597.95
2400	International and Public Relations, Public Communications	2,075,200.00	-	(608,000.00)	1,467,200.00	1,107,073.46
2700	Asset Acquisition	1,279,000.00	-	2,020,000.00	3,299,000.00	3,137,553.81
2800	Miscellaneous	264,600.00	-	12,000.00	276,600.00	269,549.05
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	5,600,000.00	-	3,045,000.00	8,645,000.00	8,642,618.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,000,000.00	-	2,910,000.00	6,910,000.00	6,907,778.00
3400	Grants, Subventions and Capital Injections to Other Organisations	1,600,000.00	-	135,000.00	1,735,000.00	1,734,840.00
	<i>TRANSFERS</i>	<i>68,553,700.00</i>	<i>-</i>	<i>5,860,300.00</i>	<i>74,414,000.00</i>	<i>74,327,699.70</i>
3500	Social Transfers to Individuals	62,182,300.00	-	880,000.00	63,062,300.00	62,978,424.11
3600	Transfers to Institutions and Organisations	6,368,400.00	-	4,973,300.00	11,341,700.00	11,341,407.43
3800	International Organisations and Overseas Development Assistance	3,000.00	-	7,000.00	10,000.00	7,868.16

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PG DRUG ENFORCEMENT PROGRAMME						
	OPERATING EXPENDITURE	167,231,900.00	-	14,950,500.00	182,182,400.00	180,425,677.96
	<i>RUNNING COSTS</i>	<i>167,063,900.00</i>	<i>-</i>	<i>14,931,900.00</i>	<i>181,995,800.00</i>	<i>180,244,726.19</i>
1000	EXPENDITURE ON MANPOWER	90,904,500.00	-	4,195,500.00	95,100,000.00	94,931,200.75
1500	Permanent Staff	90,881,600.00	-	4,185,500.00	95,067,100.00	94,908,380.88
1600	Temporary, Daily-Rated and Other Staff	22,900.00	-	10,000.00	32,900.00	22,819.87
2000	OTHER OPERATING EXPENDITURE	76,159,400.00	-	10,736,400.00	86,895,800.00	85,313,525.44
2100	Consumption of Products and Services	68,078,200.00	-	13,365,000.00	81,443,200.00	80,126,748.30
2300	Manpower Development	2,658,300.00	-	144,000.00	2,802,300.00	2,591,611.22
2400	International and Public Relations, Public Communications	5,039,300.00	-	(2,675,000.00)	2,364,300.00	2,353,173.58
2700	Asset Acquisition	373,900.00	-	(140,600.00)	233,300.00	194,644.25
2800	Miscellaneous	9,700.00	-	43,000.00	52,700.00	47,348.09
	<i>TRANSFERS</i>	<i>168,000.00</i>	<i>-</i>	<i>18,600.00</i>	<i>186,600.00</i>	<i>180,951.77</i>
3600	Transfers to Institutions and Organisations	135,400.00	-	18,600.00	154,000.00	154,000.00
3800	International Organisations and Overseas Development Assistance	32,600.00	-	-	32,600.00	26,951.77
PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME						
	OPERATING EXPENDITURE	1,032,132,000.00	-	(62,062,000.00)	970,070,000.00	965,522,997.46
	<i>RUNNING COSTS</i>	<i>1,031,732,000.00</i>	<i>-</i>	<i>(61,862,000.00)</i>	<i>969,870,000.00</i>	<i>965,360,951.84</i>
1000	EXPENDITURE ON MANPOWER	568,827,600.00	-	(56,520,049.00)	512,307,551.00	511,606,066.39
1500	Permanent Staff	567,267,800.00	-	(55,220,049.00)	512,047,751.00	511,490,886.03
1600	Temporary, Daily-Rated and Other Staff	1,559,800.00	-	(1,300,000.00)	259,800.00	115,180.36
2000	OTHER OPERATING EXPENDITURE	462,904,400.00	-	(5,341,951.00)	457,562,449.00	453,754,885.45
2100	Consumption of Products and Services	442,673,400.00	-	(4,761,951.00)	437,911,449.00	434,684,728.28
2300	Manpower Development	15,808,300.00	-	(4,480,000.00)	11,328,300.00	11,015,454.55
2400	International and Public Relations, Public Communications	1,819,000.00	-	(1,500,000.00)	319,000.00	305,078.97
2700	Asset Acquisition	1,835,000.00	-	5,550,000.00	7,385,000.00	7,146,877.68
2800	Miscellaneous	768,700.00	-	(150,000.00)	618,700.00	602,745.97
	<i>TRANSFERS</i>	<i>400,000.00</i>	<i>-</i>	<i>(200,000.00)</i>	<i>200,000.00</i>	<i>162,045.62</i>
3500	Social Transfers to Individuals	400,000.00	-	(200,000.00)	200,000.00	162,045.62

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PI HOME TEAM ACADEMY PROGRAMME						
	OPERATING EXPENDITURE	39,824,200.00	-	2,236,800.00	42,061,000.00	41,499,563.70
	<i>RUNNING COSTS</i>	<i>39,824,200.00</i>	<i>-</i>	<i>2,236,800.00</i>	<i>42,061,000.00</i>	<i>41,499,563.70</i>
1000	EXPENDITURE ON MANPOWER	13,087,900.00	-	129,600.00	13,217,500.00	12,911,293.09
1500	Permanent Staff	13,016,500.00	-	144,500.00	13,161,000.00	12,857,055.08
1600	Temporary, Daily-Rated and Other Staff	71,400.00	-	(14,900.00)	56,500.00	54,238.01
2000	OTHER OPERATING EXPENDITURE	26,736,300.00	-	2,107,200.00	28,843,500.00	28,588,270.61
2100	Consumption of Products and Services	23,925,900.00	-	442,100.00	24,368,000.00	24,130,935.92
2300	Manpower Development	2,559,100.00	-	1,502,800.00	4,061,900.00	4,052,555.83
2400	International and Public Relations, Public Communications	123,100.00	-	26,000.00	149,100.00	148,935.75
2700	Asset Acquisition	128,200.00	-	133,300.00	261,500.00	252,886.08
2800	Miscellaneous	-	-	3,000.00	3,000.00	2,957.03
PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	491,757,600.00	79,308,400.00	(4,258,923.40)	566,807,076.60	566,807,076.60
	<i>RUNNING COSTS</i>	<i>491,757,600.00</i>	<i>79,308,400.00</i>	<i>(4,258,923.40)</i>	<i>566,807,076.60</i>	<i>566,807,076.60</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	491,757,600.00	79,308,400.00	(4,258,923.40)	566,807,076.60	566,807,076.60
3100	Grants, Subventions and Capital Injections to Statutory Boards	491,757,600.00	79,308,400.00	(4,258,923.40)	566,807,076.60	566,807,076.60
P MINISTRY OF HOME AFFAIRS						
	TOTAL OUTLAYS	6,555,769,700.00	170,974,400.00	-	6,726,744,100.00	6,685,030,386.61
	OPERATING EXPENDITURE	6,543,881,700.00	170,974,400.00	1,357,000.00	6,716,213,100.00	6,678,293,904.82
	<i>RUNNING COSTS</i>	<i>6,472,053,100.00</i>	<i>170,974,400.00</i>	<i>(4,200,832.84)</i>	<i>6,638,826,667.16</i>	<i>6,601,039,944.45</i>
	<i>TRANSFERS</i>	<i>71,828,600.00</i>	<i>-</i>	<i>5,557,832.84</i>	<i>77,386,432.84</i>	<i>77,253,960.37</i>
	OTHER CONSOLIDATED FUND OUTLAYS	11,888,000.00	-	(1,357,000.00)	10,531,000.00	6,736,481.79

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q MINISTRY OF COMMUNICATIONS AND INFORMATION						
QA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	123,833,900.00	-	35,491,850.00	159,325,750.00	139,733,428.69
	OPERATING EXPENDITURE	123,639,900.00	-	35,491,850.00	159,131,750.00	139,733,428.69
	<i>RUNNING COSTS</i>	<i>123,639,900.00</i>	-	<i>35,491,850.00</i>	<i>159,131,750.00</i>	<i>139,733,428.69</i>
1000	EXPENDITURE ON MANPOWER	30,214,600.00	-	8,642,700.00	38,857,300.00	38,222,178.07
1200	Political Appointments	1,520,000.00	-	197,300.00	1,717,300.00	1,707,214.00
1500	Permanent Staff	28,074,600.00	-	8,973,800.00	37,048,400.00	36,428,676.29
1600	Temporary, Daily-Rated and Other Staff	620,000.00	-	(528,400.00)	91,600.00	86,287.78
2000	OTHER OPERATING EXPENDITURE	65,630,500.00	-	1,044,250.00	66,674,750.00	47,911,665.45
2100	Consumption of Products and Services	57,197,900.00	-	3,241,750.00	60,439,650.00	41,752,576.53
2300	Manpower Development	4,690,200.00	-	(258,100.00)	4,432,100.00	4,409,263.62
2400	International and Public Relations, Public Communications	2,040,200.00	-	(1,389,200.00)	651,000.00	611,702.41
2700	Asset Acquisition	1,697,200.00	-	(545,500.00)	1,151,700.00	1,137,920.14
2800	Miscellaneous	5,000.00	-	(4,700.00)	300.00	202.75
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	27,794,800.00	-	25,804,900.00	53,599,700.00	53,599,585.17
3200	Grants, Subventions and Capital Injections to Educational Institutions	1,152,000.00	-	1,054,600.00	2,206,600.00	2,206,529.00
3400	Grants, Subventions and Capital Injections to Other Organisations	26,642,800.00	-	24,750,300.00	51,393,100.00	51,393,056.17
	OTHER CONSOLIDATED FUND OUTLAYS	194,000.00	-	-	194,000.00	-
4600	Loans and Advances (Disbursement)	194,000.00	-	-	194,000.00	-
QB INFORMATION PROGRAMME						
	OPERATING EXPENDITURE	191,408,700.00	-	(11,041,850.00)	180,366,850.00	179,582,459.20
	<i>RUNNING COSTS</i>	<i>191,324,300.00</i>	-	<i>(11,017,450.00)</i>	<i>180,306,850.00</i>	<i>179,522,459.20</i>
1000	EXPENDITURE ON MANPOWER	29,358,900.00	-	6,826,050.00	36,184,950.00	35,954,544.37
1500	Permanent Staff	29,358,900.00	-	6,826,050.00	36,184,950.00	35,954,544.37
2000	OTHER OPERATING EXPENDITURE	145,328,500.00	-	(28,355,400.00)	116,973,100.00	116,419,114.83
2100	Consumption of Products and Services	8,879,100.00	-	(1,223,900.00)	7,655,200.00	7,432,762.37
2300	Manpower Development	762,500.00	-	45,200.00	807,700.00	802,957.24
2400	International and Public Relations, Public Communications	135,646,700.00	-	(27,347,500.00)	108,299,200.00	108,019,447.62
2700	Asset Acquisition	40,200.00	-	170,800.00	211,000.00	163,947.60
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	16,636,900.00	-	10,511,900.00	27,148,800.00	27,148,800.00
3400	Grants, Subventions and Capital Injections to Other Organisations	16,636,900.00	-	10,511,900.00	27,148,800.00	27,148,800.00
	TRANSFERS	84,400.00	-	(24,400.00)	60,000.00	60,000.00
3500	Social Transfers to Individuals	84,400.00	-	(24,400.00)	60,000.00	60,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
QJ NATIONAL LIBRARY BOARD PROGRAMME						
	OPERATING EXPENDITURE	274,538,900.00	-	293,900.00	274,832,800.00	274,832,800.00
	<i>RUNNING COSTS</i>	<i>274,538,900.00</i>	<i>-</i>	<i>293,900.00</i>	<i>274,832,800.00</i>	<i>274,832,800.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	274,538,900.00	-	293,900.00	274,832,800.00	274,832,800.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	274,538,900.00	-	293,900.00	274,832,800.00	274,832,800.00
QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	675,696,000.00	-	(14,464,300.00)	661,231,700.00	661,231,611.00
	<i>RUNNING COSTS</i>	<i>675,696,000.00</i>	<i>-</i>	<i>(14,464,300.00)</i>	<i>661,231,700.00</i>	<i>661,231,611.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	675,696,000.00	-	(14,464,300.00)	661,231,700.00	661,231,611.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	675,696,000.00	-	(14,464,300.00)	661,231,700.00	661,231,611.00
QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	114,736,500.00	-	(10,279,600.00)	104,456,900.00	103,769,883.74
	<i>RUNNING COSTS</i>	<i>114,736,500.00</i>	<i>-</i>	<i>(11,118,600.00)</i>	<i>103,617,900.00</i>	<i>102,930,883.74</i>
1000	EXPENDITURE ON MANPOWER	62,044,000.00	-	(6,066,000.00)	55,978,000.00	55,829,630.94
1500	Permanent Staff	61,643,500.00	-	(5,873,500.00)	55,770,000.00	55,633,911.95
1600	Temporary, Daily-Rated and Other Staff	400,500.00	-	(192,500.00)	208,000.00	195,718.99
2000	OTHER OPERATING EXPENDITURE	43,934,300.00	-	516,400.00	44,450,700.00	43,912,152.68
2100	Consumption of Products and Services	37,704,300.00	-	465,900.00	38,170,200.00	37,857,250.02
2300	Manpower Development	2,640,000.00	-	450,000.00	3,090,000.00	2,989,452.30
2400	International and Public Relations, Public Communications	2,890,000.00	-	93,300.00	2,983,300.00	2,858,916.37
2700	Asset Acquisition	700,000.00	-	(492,800.00)	207,200.00	206,533.99
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,758,200.00	-	(5,569,000.00)	3,189,200.00	3,189,100.12
3100	Grants, Subventions and Capital Injections to Statutory Boards	7,000,000.00	-	(7,000,000.00)	-	-
3400	Grants, Subventions and Capital Injections to Other Organisations	1,758,200.00	-	1,431,000.00	3,189,200.00	3,189,100.12
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>839,000.00</i>	<i>839,000.00</i>	<i>839,000.00</i>
3500	Social Transfers to Individuals	-	-	839,000.00	839,000.00	839,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q	MINISTRY OF COMMUNICATIONS AND INFORMATION					
	TOTAL OUTLAYS	1,380,214,000.00	-	-	1,380,214,000.00	1,359,150,182.63
	OPERATING EXPENDITURE	1,380,020,000.00	-	-	1,380,020,000.00	1,359,150,182.63
	<i>RUNNING COSTS</i>	<i>1,379,935,600.00</i>	<i>-</i>	<i>(814,600.00)</i>	<i>1,379,121,000.00</i>	<i>1,358,251,182.63</i>
	<i>TRANSFERS</i>	<i>84,400.00</i>	<i>-</i>	<i>814,600.00</i>	<i>899,000.00</i>	<i>899,000.00</i>
	OTHER CONSOLIDATED FUND OUTLAYS	194,000.00	-	-	194,000.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R MINISTRY OF LAW						
RA MANAGEMENT AND POLICIES PROGRAMME						
	OPERATING EXPENDITURE	65,293,700.00	-	(1,910,000.00)	63,383,700.00	47,364,473.21
	<i>RUNNING COSTS</i>	<i>42,883,700.00</i>	<i>-</i>	<i>(1,910,000.00)</i>	<i>40,973,700.00</i>	<i>34,655,707.22</i>
1000	EXPENDITURE ON MANPOWER	24,671,700.00	-	4,040,000.00	28,711,700.00	25,727,891.28
1200	Political Appointments	1,320,800.00	-	-	1,320,800.00	1,311,621.00
1500	Permanent Staff	23,327,500.00	-	3,982,000.00	27,309,500.00	24,342,776.36
1600	Temporary, Daily-Rated and Other Staff	23,400.00	-	58,000.00	81,400.00	73,493.92
2000	OTHER OPERATING EXPENDITURE	17,800,700.00	-	(5,950,000.00)	11,850,700.00	8,753,785.42
2100	Consumption of Products and Services	10,703,300.00	-	(1,960,000.00)	8,743,300.00	6,210,205.98
2300	Manpower Development	37,700.00	-	10,000.00	47,700.00	41,242.09
2400	International and Public Relations, Public Communications	7,059,700.00	-	(4,000,000.00)	3,059,700.00	2,502,337.35
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	411,300.00	-	-	411,300.00	174,030.52
3100	Grants, Subventions and Capital Injections to Statutory Boards	411,300.00	-	-	411,300.00	174,030.52
	<i>TRANSFERS</i>	<i>22,410,000.00</i>	<i>-</i>	<i>-</i>	<i>22,410,000.00</i>	<i>12,708,765.99</i>
3600	Transfers to Institutions and Organisations	20,106,700.00	-	-	20,106,700.00	11,611,173.84
3800	International Organisations and Overseas Development Assistance	2,303,300.00	-	-	2,303,300.00	1,097,592.15
RB INFORMATION TECHNOLOGY AND DATA MANAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	18,185,100.00	-	-	18,185,100.00	16,911,086.08
	<i>RUNNING COSTS</i>	<i>18,185,100.00</i>	<i>-</i>	<i>-</i>	<i>18,185,100.00</i>	<i>16,911,086.08</i>
2000	OTHER OPERATING EXPENDITURE	18,185,100.00	-	-	18,185,100.00	16,911,086.08
2100	Consumption of Products and Services	18,087,100.00	-	-	18,087,100.00	16,887,615.33
2700	Asset Acquisition	98,000.00	-	-	98,000.00	23,470.75
RD APPEALS BOARD PROGRAMME						
	OPERATING EXPENDITURE	252,800.00	-	50,000.00	302,800.00	221,810.13
	<i>RUNNING COSTS</i>	<i>252,800.00</i>	<i>-</i>	<i>50,000.00</i>	<i>302,800.00</i>	<i>221,810.13</i>
1000	EXPENDITURE ON MANPOWER	233,300.00	-	50,000.00	283,300.00	216,774.80
1500	Permanent Staff	233,300.00	-	50,000.00	283,300.00	216,774.80
2000	OTHER OPERATING EXPENDITURE	19,500.00	-	-	19,500.00	5,035.33
2100	Consumption of Products and Services	17,500.00	-	-	17,500.00	4,140.40
2300	Manpower Development	2,000.00	-	-	2,000.00	894.93

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RE PUBLIC TRUSTEE PROGRAMME						
	OPERATING EXPENDITURE	1,945,000.00	-	110,000.00	2,055,000.00	2,005,021.19
	<i>RUNNING COSTS</i>	<i>1,945,000.00</i>	<i>-</i>	<i>110,000.00</i>	<i>2,055,000.00</i>	<i>2,005,021.19</i>
1000	EXPENDITURE ON MANPOWER	1,878,700.00	-	110,000.00	1,988,700.00	1,982,269.84
1500	Permanent Staff	1,878,700.00	-	110,000.00	1,988,700.00	1,982,269.84
2000	OTHER OPERATING EXPENDITURE	66,300.00	-	-	66,300.00	22,751.35
2100	Consumption of Products and Services	44,400.00	-	-	44,400.00	19,693.72
2300	Manpower Development	9,400.00	-	-	9,400.00	2,728.58
2400	International and Public Relations, Public Communications	500.00	-	-	500.00	-
2800	Miscellaneous	12,000.00	-	-	12,000.00	329.05
RF REGISTRIES OF MONEYLENDERS AND PAWNBROKERS PROGRAMME						
	OPERATING EXPENDITURE	3,096,100.00	-	260,000.00	3,356,100.00	3,305,122.48
	<i>RUNNING COSTS</i>	<i>3,096,100.00</i>	<i>-</i>	<i>260,000.00</i>	<i>3,356,100.00</i>	<i>3,305,122.48</i>
1000	EXPENDITURE ON MANPOWER	2,967,500.00	-	260,000.00	3,227,500.00	3,217,988.15
1500	Permanent Staff	2,967,500.00	-	260,000.00	3,227,500.00	3,217,988.15
2000	OTHER OPERATING EXPENDITURE	128,600.00	-	-	128,600.00	87,134.33
2100	Consumption of Products and Services	110,600.00	-	-	110,600.00	70,154.77
2300	Manpower Development	18,000.00	-	-	18,000.00	16,979.56
RG INSOLVENCY PROGRAMME						
	OPERATING EXPENDITURE	30,316,100.00	-	-	30,316,100.00	7,746,431.18
	<i>RUNNING COSTS</i>	<i>30,316,100.00</i>	<i>-</i>	<i>-</i>	<i>30,316,100.00</i>	<i>7,746,431.18</i>
1000	EXPENDITURE ON MANPOWER	7,927,000.00	-	-	7,927,000.00	7,256,407.90
1500	Permanent Staff	7,927,000.00	-	(8,837.00)	7,918,163.00	7,251,711.86
1600	Temporary, Daily-Rated and Other Staff	-	-	8,837.00	8,837.00	4,696.04
2000	OTHER OPERATING EXPENDITURE	22,389,100.00	-	-	22,389,100.00	490,023.28
2100	Consumption of Products and Services	22,228,100.00	-	-	22,228,100.00	468,750.94
2300	Manpower Development	45,800.00	-	-	45,800.00	21,272.34
2400	International and Public Relations, Public Communications	115,000.00	-	-	115,000.00	-
2700	Asset Acquisition	200.00	-	-	200.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RI LEGAL AID PROGRAMME						
	OPERATING EXPENDITURE	7,435,900.00	-	1,300,000.00	8,735,900.00	7,202,415.76
	<i>RUNNING COSTS</i>	<i>7,435,900.00</i>	<i>-</i>	<i>1,300,000.00</i>	<i>8,735,900.00</i>	<i>7,202,415.76</i>
1000	EXPENDITURE ON MANPOWER	7,318,500.00	-	1,142,500.00	8,461,000.00	6,961,927.88
1500	Permanent Staff	7,283,500.00	-	1,142,500.00	8,426,000.00	6,942,239.78
1600	Temporary, Daily-Rated and Other Staff	35,000.00	-	-	35,000.00	19,688.10
2000	OTHER OPERATING EXPENDITURE	117,400.00	-	157,500.00	274,900.00	240,487.88
2100	Consumption of Products and Services	77,400.00	-	-	77,400.00	57,222.76
2300	Manpower Development	25,000.00	-	-	25,000.00	18,008.09
2400	International and Public Relations, Public Communications	15,000.00	-	-	15,000.00	7,757.03
2800	Miscellaneous	-	-	157,500.00	157,500.00	157,500.00
RJ SUPPORT SERVICES PROGRAMME						
	OPERATING EXPENDITURE	25,690,400.00	-	145,000.00	25,835,400.00	21,828,560.63
	<i>RUNNING COSTS</i>	<i>25,690,400.00</i>	<i>-</i>	<i>145,000.00</i>	<i>25,835,400.00</i>	<i>21,828,560.63</i>
1000	EXPENDITURE ON MANPOWER	12,455,900.00	-	145,000.00	12,600,900.00	11,866,651.36
1500	Permanent Staff	12,453,400.00	-	140,000.00	12,593,400.00	11,860,801.14
1600	Temporary, Daily-Rated and Other Staff	2,500.00	-	5,000.00	7,500.00	5,850.22
2000	OTHER OPERATING EXPENDITURE	13,234,500.00	-	-	13,234,500.00	9,961,909.27
2100	Consumption of Products and Services	10,533,800.00	-	(3,041.00)	10,530,759.00	9,066,063.42
2300	Manpower Development	2,337,000.00	-	-	2,337,000.00	678,238.44
2400	International and Public Relations, Public Communications	331,700.00	-	-	331,700.00	196,407.65
2700	Asset Acquisition	32,000.00	-	-	32,000.00	21,199.76
2800	Miscellaneous	-	-	3,041.00	3,041.00	-
RN LANDS AND PROPERTIES ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	143,995,600.00	-	-	143,995,600.00	126,841,925.84
	OPERATING EXPENDITURE	107,829,300.00	-	-	107,829,300.00	99,499,469.62
	<i>RUNNING COSTS</i>	<i>107,829,300.00</i>	<i>-</i>	<i>-</i>	<i>107,829,300.00</i>	<i>99,499,469.62</i>
2000	OTHER OPERATING EXPENDITURE	95,601,200.00	-	-	95,601,200.00	90,990,685.58
2100	Consumption of Products and Services	95,601,200.00	-	-	95,601,200.00	90,990,685.58
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	12,228,100.00	-	-	12,228,100.00	8,508,784.04
3100	Grants, Subventions and Capital Injections to Statutory Boards	12,228,100.00	-	-	12,228,100.00	8,508,784.04
	OTHER CONSOLIDATED FUND OUTLAYS	36,166,300.00	-	-	36,166,300.00	27,342,456.22
4100	Expenses on Land Sales	36,166,300.00	-	-	36,166,300.00	27,342,456.22

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
RO COMMUNITY MEDIATION PROGRAMME						
	OPERATING EXPENDITURE	1,014,000.00	-	45,000.00	1,059,000.00	959,333.87
	<i>RUNNING COSTS</i>	<i>1,014,000.00</i>	<i>-</i>	<i>45,000.00</i>	<i>1,059,000.00</i>	<i>959,333.87</i>
1000	EXPENDITURE ON MANPOWER	803,000.00	-	45,000.00	848,000.00	844,586.48
1500	Permanent Staff	803,000.00	-	45,000.00	848,000.00	844,586.48
2000	OTHER OPERATING EXPENDITURE	211,000.00	-	-	211,000.00	114,747.39
2100	Consumption of Products and Services	60,000.00	-	-	60,000.00	46,910.96
2300	Manpower Development	4,000.00	-	-	4,000.00	974.28
2400	International and Public Relations, Public Communications	147,000.00	-	-	147,000.00	66,862.15
R MINISTRY OF LAW						
	TOTAL OUTLAYS	297,224,700.00	-	-	297,224,700.00	234,386,180.37
	OPERATING EXPENDITURE	261,058,400.00	-	-	261,058,400.00	207,043,724.15
	<i>RUNNING COSTS</i>	<i>238,648,400.00</i>	<i>-</i>	<i>-</i>	<i>238,648,400.00</i>	<i>194,334,958.16</i>
	<i>TRANSFERS</i>	<i>22,410,000.00</i>	<i>-</i>	<i>-</i>	<i>22,410,000.00</i>	<i>12,708,765.99</i>
	OTHER CONSOLIDATED FUND OUTLAYS	36,166,300.00	-	-	36,166,300.00	27,342,456.22

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER					
SQ	FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME					
	OPERATING EXPENDITURE	1,555,980,600.00	-	60,370,305.16	1,616,350,905.16	1,590,572,042.95
	<i>RUNNING COSTS</i>	<i>49,297,800.00</i>	<i>-</i>	<i>5,279,705.16</i>	<i>54,577,505.16</i>	<i>53,383,279.04</i>
1000	EXPENDITURE ON MANPOWER	5,276,000.00	-	224,900.00	5,500,900.00	5,281,941.24
1500	Permanent Staff	5,276,000.00	-	224,900.00	5,500,900.00	5,281,941.24
2000	OTHER OPERATING EXPENDITURE	38,329,600.00	-	4,544,081.87	42,873,681.87	41,898,414.51
2100	Consumption of Products and Services	38,152,900.00	-	3,371,771.43	41,524,671.43	40,694,767.23
2300	Manpower Development	44,600.00	-	(19,328.80)	25,271.20	24,380.71
2400	International and Public Relations, Public Communications	132,100.00	-	1,167,921.59	1,300,021.59	1,155,548.92
2700	Asset Acquisition	-	-	23,717.65	23,717.65	23,717.65
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	5,692,200.00	-	510,723.29	6,202,923.29	6,202,923.29
3100	Grants, Subventions and Capital Injections to Statutory Boards	4,692,200.00	-	(2,478,253.74)	2,213,946.26	2,213,946.26
3400	Grants, Subventions and Capital Injections to Other Organisations	1,000,000.00	-	2,988,977.03	3,988,977.03	3,988,977.03
	<i>TRANSFERS</i>	<i>1,506,682,800.00</i>	<i>-</i>	<i>55,090,600.00</i>	<i>1,561,773,400.00</i>	<i>1,537,188,763.91</i>
3500	Social Transfers to Individuals	1,506,682,800.00	-	54,801,729.00	1,561,484,529.00	1,536,899,892.91
3600	Transfers to Institutions and Organisations	-	-	288,871.00	288,871.00	288,871.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
SR CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	172,176,700.00	-	49,935,297.60	222,111,997.60	217,790,755.73
	<i>RUNNING COSTS</i>	<i>161,177,000.00</i>	<i>-</i>	<i>36,303,594.98</i>	<i>197,480,594.98</i>	<i>195,109,034.02</i>
1000	EXPENDITURE ON MANPOWER	36,168,100.00	-	11,588,850.00	47,756,950.00	46,707,745.22
1200	Political Appointments	1,210,200.00	-	375,000.00	1,585,200.00	1,499,583.00
1500	Permanent Staff	34,957,900.00	-	11,133,700.00	46,091,600.00	45,139,106.56
1600	Temporary, Daily-Rated and Other Staff	-	-	80,150.00	80,150.00	69,055.66
2000	OTHER OPERATING EXPENDITURE	118,508,800.00	-	23,051,131.66	141,559,931.66	140,661,263.74
2100	Consumption of Products and Services	114,093,900.00	-	18,317,567.36	132,411,467.36	131,895,046.15
2300	Manpower Development	2,138,200.00	-	1,039,696.81	3,177,896.81	3,023,490.36
2400	International and Public Relations, Public Communications	1,716,300.00	-	2,353,804.34	4,070,104.34	3,871,226.58
2700	Asset Acquisition	555,800.00	-	1,341,621.55	1,897,421.55	1,868,459.05
2800	Miscellaneous	4,600.00	-	(1,558.40)	3,041.60	3,041.60
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,500,100.00	-	1,663,613.32	8,163,713.32	7,740,025.06
3100	Grants, Subventions and Capital Injections to Statutory Boards	6,500,100.00	-	997,868.94	7,497,968.94	7,234,282.35
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	665,744.38	665,744.38	505,742.71
	<i>TRANSFERS</i>	<i>10,999,700.00</i>	<i>-</i>	<i>13,631,702.62</i>	<i>24,631,402.62</i>	<i>22,681,721.71</i>
3500	Social Transfers to Individuals	-	-	486,854.56	486,854.56	486,854.56
3600	Transfers to Institutions and Organisations	9,099,700.00	-	12,341,019.73	21,440,719.73	19,581,687.31
3800	International Organisations and Overseas Development Assistance	1,900,000.00	-	803,828.33	2,703,828.33	2,613,179.84
SS PRODUCTIVE WORKFORCE PROGRAMME						
	OPERATING EXPENDITURE	5,092,084,100.00	-	(335,052,312.03)	4,757,031,787.97	3,494,790,632.39
	<i>RUNNING COSTS</i>	<i>349,597,700.00</i>	<i>-</i>	<i>12,072,142.42</i>	<i>361,669,842.42</i>	<i>358,345,316.53</i>
1000	EXPENDITURE ON MANPOWER	55,367,200.00	-	3,147,400.00	58,514,600.00	57,927,637.58
1500	Permanent Staff	55,367,200.00	-	3,102,900.00	58,470,100.00	57,884,830.76
1600	Temporary, Daily-Rated and Other Staff	-	-	44,500.00	44,500.00	42,806.82
2000	OTHER OPERATING EXPENDITURE	99,598,500.00	-	(9,010,708.23)	90,587,791.77	90,101,574.95
2100	Consumption of Products and Services	97,548,400.00	-	(9,919,197.07)	87,629,202.93	87,252,418.60
2300	Manpower Development	323,300.00	-	222,594.84	545,894.84	523,916.16
2400	International and Public Relations, Public Communications	2,100.00	-	8,253.61	10,353.61	4,662.61
2700	Asset Acquisition	1,723,000.00	-	645,640.39	2,368,640.39	2,289,364.38
2800	Miscellaneous	1,700.00	-	32,000.00	33,700.00	31,213.20
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	194,632,000.00	-	17,935,450.65	212,567,450.65	210,316,104.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	192,057,400.00	-	20,510,050.65	212,567,450.65	210,316,104.00
3400	Grants, Subventions and Capital Injections to Other Organisations	2,574,600.00	-	(2,574,600.00)	-	-
	<i>TRANSFERS</i>	<i>4,742,486,400.00</i>	<i>-</i>	<i>(347,124,454.45)</i>	<i>4,395,361,945.55</i>	<i>3,136,445,315.86</i>
3500	Social Transfers to Individuals	211,841,000.00	-	28,657,519.00	240,498,519.00	204,204,827.53
3600	Transfers to Institutions and Organisations	4,530,645,400.00	-	(375,781,973.45)	4,154,863,426.55	2,932,240,488.33

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
ST PROGRESSIVE WORKPLACES PROGRAMME						
	OPERATING EXPENDITURE	254,806,500.00	-	224,746,709.27	479,553,209.27	474,707,486.57
	<i>RUNNING COSTS</i>	<i>229,863,300.00</i>	<i>-</i>	<i>238,410,017.75</i>	<i>468,273,317.75</i>	<i>465,119,172.92</i>
1000	EXPENDITURE ON MANPOWER	136,673,300.00	-	80,228,150.00	216,901,450.00	215,575,517.73
1500	Permanent Staff	136,673,300.00	-	80,221,400.00	216,894,700.00	215,568,830.44
1600	Temporary, Daily-Rated and Other Staff	-	-	6,750.00	6,750.00	6,687.29
2000	OTHER OPERATING EXPENDITURE	33,748,900.00	-	143,060,498.41	176,809,398.41	175,301,568.77
2100	Consumption of Products and Services	32,019,600.00	-	141,372,302.62	173,391,902.62	172,596,228.13
2300	Manpower Development	637,600.00	-	1,121,605.79	1,759,205.79	1,505,509.38
2400	International and Public Relations, Public Communications	945,000.00	-	(376,800.00)	568,200.00	361,951.33
2700	Asset Acquisition	143,900.00	-	856,390.00	1,000,290.00	815,502.52
2800	Miscellaneous	2,800.00	-	87,000.00	89,800.00	22,377.41
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	59,441,100.00	-	15,121,369.34	74,562,469.34	74,242,086.42
3400	Grants, Subventions and Capital Injections to Other Organisations	59,441,100.00	-	15,121,369.34	74,562,469.34	74,242,086.42
	<i>TRANSFERS</i>	<i>24,943,200.00</i>	<i>-</i>	<i>(13,663,308.48)</i>	<i>11,279,891.52</i>	<i>9,588,313.65</i>
3500	Social Transfers to Individuals	896,400.00	-	(179,623.00)	716,777.00	207,400.00
3600	Transfers to Institutions and Organisations	24,046,800.00	-	(13,483,685.48)	10,563,114.52	9,380,913.65
S MINISTRY OF MANPOWER						
	OPERATING EXPENDITURE	7,075,047,900.00	-	-	7,075,047,900.00	5,777,860,917.64
	<i>RUNNING COSTS</i>	<i>789,935,800.00</i>	<i>-</i>	<i>292,065,460.31</i>	<i>1,082,001,260.31</i>	<i>1,071,956,802.51</i>
	<i>TRANSFERS</i>	<i>6,285,112,100.00</i>	<i>-</i>	<i>(292,065,460.31)</i>	<i>5,993,046,639.69</i>	<i>4,705,904,115.13</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T MINISTRY OF NATIONAL DEVELOPMENT						
TA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	1,310,938,700.00	-	(225,648,950.00)	1,085,289,750.00	1,071,281,280.53
	<i>RUNNING COSTS</i>	<i>1,310,927,900.00</i>	<i>-</i>	<i>(225,648,950.00)</i>	<i>1,085,278,950.00</i>	<i>1,071,271,167.58</i>
1000	EXPENDITURE ON MANPOWER	53,040,000.00	-	11,460,000.00	64,500,000.00	58,306,847.58
1200	Political Appointments	1,683,000.00	-	458,000.00	2,141,000.00	1,375,060.39
1500	Permanent Staff	51,236,700.00	-	11,002,000.00	62,238,700.00	56,817,534.96
1600	Temporary, Daily-Rated and Other Staff	120,300.00	-	-	120,300.00	114,252.23
2000	OTHER OPERATING EXPENDITURE	1,239,445,400.00	-	(234,732,150.00)	1,004,713,250.00	997,005,694.62
2100	Consumption of Products and Services	1,231,521,000.00	-	(233,523,413.00)	997,997,587.00	992,318,490.96
2300	Manpower Development	2,334,400.00	-	(666,850.00)	1,667,550.00	1,524,839.72
2400	International and Public Relations, Public Communications	5,402,900.00	-	(1,300,600.00)	4,102,300.00	2,309,504.42
2700	Asset Acquisition	154,200.00	-	747,013.00	901,213.00	828,599.95
2800	Miscellaneous	32,900.00	-	11,700.00	44,600.00	24,259.57
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	18,442,500.00	-	(2,376,800.00)	16,065,700.00	15,958,625.38
3100	Grants, Subventions and Capital Injections to Statutory Boards	12,256,400.00	-	(3,376,700.00)	8,879,700.00	8,772,841.38
3400	Grants, Subventions and Capital Injections to Other Organisations	6,186,100.00	-	999,900.00	7,186,000.00	7,185,784.00
	<i>TRANSFERS</i>	<i>10,800.00</i>	<i>-</i>	<i>-</i>	<i>10,800.00</i>	<i>10,112.95</i>
3800	International Organisations and Overseas Development Assistance	10,800.00	-	-	10,800.00	10,112.95
TE PLANNING PROGRAMME						
	OPERATING EXPENDITURE	128,055,900.00	-	5,434,900.00	133,490,800.00	130,907,512.02
	<i>RUNNING COSTS</i>	<i>128,055,900.00</i>	<i>-</i>	<i>5,434,900.00</i>	<i>133,490,800.00</i>	<i>130,907,512.02</i>
2000	OTHER OPERATING EXPENDITURE	105,284,900.00	-	(210,400.00)	105,074,500.00	104,067,752.15
2100	Consumption of Products and Services	105,284,900.00	-	(210,400.00)	105,074,500.00	104,067,752.15
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	22,771,000.00	-	5,645,300.00	28,416,300.00	26,839,759.87
3100	Grants, Subventions and Capital Injections to Statutory Boards	22,771,000.00	-	5,645,300.00	28,416,300.00	26,839,759.87
TG LAND DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	4,232,100.00	-	(1,374,500.00)	2,857,600.00	2,156,996.51
	<i>RUNNING COSTS</i>	<i>4,232,100.00</i>	<i>-</i>	<i>(1,374,500.00)</i>	<i>2,857,600.00</i>	<i>2,156,996.51</i>
2000	OTHER OPERATING EXPENDITURE	4,232,100.00	-	(1,374,500.00)	2,857,600.00	2,156,996.51
2100	Consumption of Products and Services	4,232,100.00	-	(1,374,500.00)	2,857,600.00	2,156,996.51

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI PUBLIC HOUSING DEVELOPMENT PROGRAMME						
	OPERATING EXPENDITURE	1,915,826,700.00	628,448,300.00	213,443,700.00	2,757,718,700.00	2,747,226,695.48
	<i>RUNNING COSTS</i>	<i>1,867,615,200.00</i>	<i>628,448,300.00</i>	<i>215,770,100.00</i>	<i>2,711,833,600.00</i>	<i>2,707,472,692.99</i>
2000	OTHER OPERATING EXPENDITURE	3,808,900.00	-	1,283,600.00	5,092,500.00	4,093,064.03
2100	Consumption of Products and Services	3,808,900.00	-	1,283,600.00	5,092,500.00	4,093,064.03
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	1,863,806,300.00	628,448,300.00	214,486,500.00	2,706,741,100.00	2,703,379,628.96
3100	Grants, Subventions and Capital Injections to Statutory Boards	1,862,992,900.00	628,448,300.00	215,034,600.00	2,706,475,800.00	2,703,133,176.96
3400	Grants, Subventions and Capital Injections to Other Organisations	813,400.00	-	(548,100.00)	265,300.00	246,452.00
	<i>TRANSFERS</i>	<i>48,211,500.00</i>	<i>-</i>	<i>(2,326,400.00)</i>	<i>45,885,100.00</i>	<i>39,754,002.49</i>
3500	Social Transfers to Individuals	48,117,700.00	-	(2,308,800.00)	45,808,900.00	39,700,208.37
3600	Transfers to Institutions and Organisations	93,800.00	-	(17,600.00)	76,200.00	53,794.12
TJ HOUSING ESTATES MANAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	252,718,600.00	-	5,389,700.00	258,108,300.00	250,432,277.90
	<i>RUNNING COSTS</i>	<i>2,688,600.00</i>	<i>-</i>	<i>(651,100.00)</i>	<i>2,037,500.00</i>	<i>1,863,903.66</i>
2000	OTHER OPERATING EXPENDITURE	2,688,600.00	-	(651,100.00)	2,037,500.00	1,863,903.66
2100	Consumption of Products and Services	2,688,600.00	-	(651,100.00)	2,037,500.00	1,863,903.66
	<i>TRANSFERS</i>	<i>250,030,000.00</i>	<i>-</i>	<i>6,040,800.00</i>	<i>256,070,800.00</i>	<i>248,568,374.24</i>
3600	Transfers to Institutions and Organisations	250,030,000.00	-	6,040,800.00	256,070,800.00	248,568,374.24
TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME						
	OPERATING EXPENDITURE	104,547,000.00	-	12,652,300.00	117,199,300.00	114,772,965.25
	<i>RUNNING COSTS</i>	<i>104,547,000.00</i>	<i>-</i>	<i>10,058,300.00</i>	<i>114,605,300.00</i>	<i>112,183,572.85</i>
2000	OTHER OPERATING EXPENDITURE	429,000.00	-	951,700.00	1,380,700.00	1,110,342.85
2100	Consumption of Products and Services	429,000.00	-	951,700.00	1,380,700.00	1,110,342.85
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	104,118,000.00	-	9,106,600.00	113,224,600.00	111,073,230.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	104,118,000.00	-	9,106,600.00	113,224,600.00	111,073,230.00
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>2,594,000.00</i>	<i>2,594,000.00</i>	<i>2,589,392.40</i>
3600	Transfers to Institutions and Organisations	-	-	2,594,000.00	2,594,000.00	2,589,392.40

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TL NATIONAL PARKS BOARD PROGRAMME						
	OPERATING EXPENDITURE	432,437,900.00	-	(9,897,150.00)	422,540,750.00	392,776,740.71
	<i>RUNNING COSTS</i>	<i>432,437,900.00</i>	<i>-</i>	<i>(10,032,200.00)</i>	<i>422,405,700.00</i>	<i>392,641,690.71</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	432,437,900.00	-	(10,032,200.00)	422,405,700.00	392,641,690.71
3100	Grants, Subventions and Capital Injections to Statutory Boards	387,293,000.00	-	(9,314,000.00)	377,979,000.00	348,705,599.00
3400	Grants, Subventions and Capital Injections to Other Organisations	45,144,900.00	-	(718,200.00)	44,426,700.00	43,936,091.71
	<i>TRANSFERS</i>	-	-	<i>135,050.00</i>	<i>135,050.00</i>	<i>135,050.00</i>
3800	International Organisations and Overseas Development Assistance	-	-	135,050.00	135,050.00	135,050.00
T MINISTRY OF NATIONAL DEVELOPMENT						
	OPERATING EXPENDITURE	4,148,756,900.00	628,448,300.00	-	4,777,205,200.00	4,709,554,468.40
	<i>RUNNING COSTS</i>	<i>3,850,504,600.00</i>	<i>628,448,300.00</i>	<i>(6,443,450.00)</i>	<i>4,472,509,450.00</i>	<i>4,418,497,536.32</i>
	<i>TRANSFERS</i>	<i>298,252,300.00</i>	<i>-</i>	<i>6,443,450.00</i>	<i>304,695,750.00</i>	<i>291,056,932.08</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U PRIME MINISTER'S OFFICE						
UA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	55,151,100.00	-	(415,000.00)	54,736,100.00	46,256,915.23
	<i>RUNNING COSTS</i>	<i>55,151,100.00</i>	<i>-</i>	<i>(415,000.00)</i>	<i>54,736,100.00</i>	<i>46,256,915.23</i>
1000	EXPENDITURE ON MANPOWER	37,494,500.00	-	1,512,250.00	39,006,750.00	35,020,196.31
1200	Political Appointments	15,261,900.00	-	483,000.00	15,744,900.00	15,744,900.00
1500	Permanent Staff	22,206,100.00	-	1,029,250.00	23,235,350.00	19,275,296.31
1600	Temporary, Daily-Rated and Other Staff	26,500.00	-	-	26,500.00	-
2000	OTHER OPERATING EXPENDITURE	17,656,600.00	-	(1,927,250.00)	15,729,350.00	11,236,718.92
2100	Consumption of Products and Services	11,731,000.00	-	(1,513,250.00)	10,217,750.00	8,874,764.93
2300	Manpower Development	311,100.00	-	(79,000.00)	232,100.00	158,869.61
2400	International and Public Relations, Public Communications	5,064,400.00	-	(205,000.00)	4,859,400.00	1,828,637.47
2700	Asset Acquisition	550,100.00	-	(130,000.00)	420,100.00	374,446.91
UB ELECTIONS PROGRAMME						
	OPERATING EXPENDITURE	46,477,400.00	-	-	46,477,400.00	20,892,869.08
	<i>RUNNING COSTS</i>	<i>46,477,400.00</i>	<i>-</i>	<i>-</i>	<i>46,477,400.00</i>	<i>20,892,869.08</i>
1000	EXPENDITURE ON MANPOWER	4,711,000.00	-	821,540.00	5,532,540.00	5,531,139.55
1500	Permanent Staff	4,711,000.00	-	821,540.00	5,532,540.00	5,531,139.55
2000	OTHER OPERATING EXPENDITURE	41,766,400.00	-	(821,540.00)	40,944,860.00	15,361,729.53
2100	Consumption of Products and Services	15,972,800.00	-	(722,540.00)	15,250,260.00	15,061,536.71
2300	Manpower Development	343,600.00	-	(69,000.00)	274,600.00	274,323.62
2400	International and Public Relations, Public Communications	25,400,000.00	-	-	25,400,000.00	8,906.38
2700	Asset Acquisition	50,000.00	-	(30,010.00)	19,990.00	16,953.50
2800	Miscellaneous	-	-	10.00	10.00	9.32
UC CORRUPT PRACTICES INVESTIGATION PROGRAMME						
	TOTAL OUTLAYS	49,510,300.00	-	(3,091,000.00)	46,419,300.00	45,546,148.31
	OPERATING EXPENDITURE	49,480,300.00	-	(3,091,000.00)	46,389,300.00	45,528,274.92
	<i>RUNNING COSTS</i>	<i>49,480,300.00</i>	<i>-</i>	<i>(3,091,000.00)</i>	<i>46,389,300.00</i>	<i>45,528,274.92</i>
1000	EXPENDITURE ON MANPOWER	30,646,400.00	-	(897,400.00)	29,749,000.00	29,480,000.20
1500	Permanent Staff	30,646,400.00	-	(897,400.00)	29,749,000.00	29,480,000.20
2000	OTHER OPERATING EXPENDITURE	18,833,900.00	-	(2,193,600.00)	16,640,300.00	16,048,274.72
2100	Consumption of Products and Services	17,079,800.00	-	(1,504,500.00)	15,575,300.00	15,203,416.70
2300	Manpower Development	1,294,300.00	-	(550,300.00)	744,000.00	635,391.04
2400	International and Public Relations, Public Communications	439,800.00	-	(357,700.00)	82,100.00	21,441.23
2700	Asset Acquisition	20,000.00	-	218,900.00	238,900.00	188,025.75
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	-	30,000.00	17,873.39
4600	Loans and Advances (Disbursement)	30,000.00	-	-	30,000.00	17,873.39

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME						
	OPERATING EXPENDITURE	29,300,000.00	-	(8,300,000.00)	21,000,000.00	20,900,481.87
	<i>RUNNING COSTS</i>	<i>29,300,000.00</i>	<i>-</i>	<i>(8,300,000.00)</i>	<i>21,000,000.00</i>	<i>20,900,481.87</i>
1000	EXPENDITURE ON MANPOWER	9,000,000.00	-	(3,821,050.00)	5,178,950.00	5,096,315.41
1500	Permanent Staff	8,990,000.00	-	(3,815,514.74)	5,174,485.26	5,091,850.67
1600	Temporary, Daily-Rated and Other Staff	10,000.00	-	(5,535.26)	4,464.74	4,464.74
2000	OTHER OPERATING EXPENDITURE	20,300,000.00	-	(4,478,950.00)	15,821,050.00	15,804,166.46
2100	Consumption of Products and Services	19,419,000.00	-	(3,704,745.14)	15,714,254.86	15,699,258.96
2300	Manpower Development	122,000.00	-	(89,455.53)	32,544.47	31,943.48
2400	International and Public Relations, Public Communications	654,000.00	-	(603,600.07)	50,399.93	50,281.93
2700	Asset Acquisition	105,000.00	-	(81,149.26)	23,850.74	22,682.09
UH NATIONAL RESEARCH FOUNDATION PROGRAMME						
	OPERATING EXPENDITURE	44,612,200.00	-	(5,350,000.00)	39,262,200.00	38,894,814.29
	<i>RUNNING COSTS</i>	<i>44,612,200.00</i>	<i>-</i>	<i>(5,350,000.00)</i>	<i>39,262,200.00</i>	<i>38,894,814.29</i>
1000	EXPENDITURE ON MANPOWER	18,314,000.00	-	(801,000.00)	17,513,000.00	17,208,973.88
1500	Permanent Staff	18,314,000.00	-	(835,000.00)	17,479,000.00	17,203,641.06
1600	Temporary, Daily-Rated and Other Staff	-	-	34,000.00	34,000.00	5,332.82
2000	OTHER OPERATING EXPENDITURE	10,298,200.00	-	(2,834,000.00)	7,464,200.00	7,404,127.07
2100	Consumption of Products and Services	9,218,100.00	-	(1,968,900.00)	7,249,200.00	7,234,020.77
2300	Manpower Development	372,600.00	-	(245,600.00)	127,000.00	111,290.03
2400	International and Public Relations, Public Communications	697,500.00	-	(625,100.00)	72,400.00	54,208.27
2700	Asset Acquisition	10,000.00	-	5,600.00	15,600.00	4,608.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	16,000,000.00	-	(1,715,000.00)	14,285,000.00	14,281,713.34
3400	Grants, Subventions and Capital Injections to Other Organisations	16,000,000.00	-	(1,715,000.00)	14,285,000.00	14,281,713.34

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UL PUBLIC SERVICE DIVISION PROGRAMME						
	OPERATING EXPENDITURE	217,688,800.00	-	(5,141,307.00)	212,547,493.00	211,335,029.92
	<i>RUNNING COSTS</i>	<i>217,653,800.00</i>	<i>-</i>	<i>(5,620,386.00)</i>	<i>212,033,414.00</i>	<i>210,821,018.35</i>
1000	EXPENDITURE ON MANPOWER	63,021,800.00	-	(1,250,184.00)	61,771,616.00	61,277,743.27
1500	Permanent Staff	63,021,800.00	-	(1,278,288.00)	61,743,512.00	61,249,652.82
1600	Temporary, Daily-Rated and Other Staff	-	-	28,104.00	28,104.00	28,090.45
2000	OTHER OPERATING EXPENDITURE	120,862,100.00	-	(8,051,902.00)	112,810,198.00	112,091,676.10
2100	Consumption of Products and Services	88,511,000.00	-	(65,837.80)	88,445,162.20	87,731,311.02
2300	Manpower Development	29,924,700.00	-	(6,775,727.00)	23,148,973.00	23,148,188.84
2400	International and Public Relations, Public Communications	2,384,400.00	-	(1,541,904.00)	842,496.00	838,611.14
2700	Asset Acquisition	42,000.00	-	331,566.80	373,566.80	373,565.10
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	33,769,900.00	-	3,681,700.00	37,451,600.00	37,451,598.98
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,300,000.00	-	(393,259.00)	26,906,741.00	26,906,740.44
3400	Grants, Subventions and Capital Injections to Other Organisations	6,469,900.00	-	4,074,959.00	10,544,859.00	10,544,858.54
	<i>TRANSFERS</i>	<i>35,000.00</i>	<i>-</i>	<i>479,079.00</i>	<i>514,079.00</i>	<i>514,011.57</i>
3500	Social Transfers to Individuals	35,000.00	-	780.00	35,780.00	35,712.76
3600	Transfers to Institutions and Organisations	-	-	478,299.00	478,299.00	478,298.81
UP STRATEGY GROUP PROGRAMME						
	OPERATING EXPENDITURE	44,239,000.00	-	(3,812,500.00)	40,426,500.00	39,888,090.51
	<i>RUNNING COSTS</i>	<i>44,239,000.00</i>	<i>-</i>	<i>(4,102,023.00)</i>	<i>40,136,977.00</i>	<i>39,598,567.51</i>
1000	EXPENDITURE ON MANPOWER	22,474,000.00	-	851,965.17	23,325,965.17	22,832,175.68
1500	Permanent Staff	22,399,000.00	-	887,921.01	23,286,921.01	22,793,131.52
1600	Temporary, Daily-Rated and Other Staff	75,000.00	-	(35,955.84)	39,044.16	39,044.16
2000	OTHER OPERATING EXPENDITURE	16,621,000.00	-	(4,853,854.12)	11,767,145.88	11,722,525.88
2100	Consumption of Products and Services	15,854,000.00	-	(4,681,006.51)	11,172,993.49	11,128,393.49
2300	Manpower Development	374,000.00	-	(24,508.94)	349,491.06	349,471.06
2400	International and Public Relations, Public Communications	252,000.00	-	(132,588.10)	119,411.90	119,411.90
2700	Asset Acquisition	141,000.00	-	(15,750.57)	125,249.43	125,249.43
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	5,144,000.00	-	(100,134.05)	5,043,865.95	5,043,865.95
3100	Grants, Subventions and Capital Injections to Statutory Boards	8,000.00	-	(4,633.34)	3,366.66	3,366.66
3400	Grants, Subventions and Capital Injections to Other Organisations	5,136,000.00	-	(95,500.71)	5,040,499.29	5,040,499.29
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>289,523.00</i>	<i>289,523.00</i>	<i>289,523.00</i>
3500	Social Transfers to Individuals	-	-	289,523.00	289,523.00	289,523.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UQ SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME						
	TOTAL OUTLAYS	71,212,600.00	-	(222,464.00)	70,990,136.00	69,174,717.50
	OPERATING EXPENDITURE	71,212,600.00	-	(230,264.00)	70,982,336.00	69,166,917.50
	<i>RUNNING COSTS</i>	<i>71,212,600.00</i>	-	<i>(230,264.00)</i>	<i>70,982,336.00</i>	<i>69,166,917.50</i>
1000	EXPENDITURE ON MANPOWER	19,997,200.00	-	1,316,429.00	21,313,629.00	20,699,788.18
1500	Permanent Staff	19,547,200.00	-	1,338,929.00	20,886,129.00	20,419,492.22
1600	Temporary, Daily-Rated and Other Staff	450,000.00	-	(22,500.00)	427,500.00	280,295.96
2000	OTHER OPERATING EXPENDITURE	11,351,400.00	-	18,173,807.00	29,525,207.00	28,675,489.85
2100	Consumption of Products and Services	10,368,200.00	-	17,933,231.00	28,301,431.00	27,632,570.36
2300	Manpower Development	435,900.00	-	(98,664.00)	337,236.00	230,510.87
2400	International and Public Relations, Public Communications	533,100.00	-	200,200.00	733,300.00	661,661.00
2700	Asset Acquisition	14,200.00	-	139,040.00	153,240.00	150,747.62
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	39,864,000.00	-	(19,720,500.00)	20,143,500.00	19,791,639.47
3100	Grants, Subventions and Capital Injections to Statutory Boards	39,864,000.00	-	(19,720,500.00)	20,143,500.00	19,791,639.47
	OTHER CONSOLIDATED FUND OUTLAYS	-	-	7,800.00	7,800.00	7,800.00
4600	Loans and Advances (Disbursement)	-	-	7,800.00	7,800.00	7,800.00
UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME						
	OPERATING EXPENDITURE	402,961,100.00	70,839,400.00	21,774,464.00	495,574,964.00	495,574,072.01
	<i>RUNNING COSTS</i>	<i>402,961,100.00</i>	<i>70,839,400.00</i>	<i>21,774,464.00</i>	<i>495,574,964.00</i>	<i>495,574,072.01</i>
2000	OTHER OPERATING EXPENDITURE	-	70,839,400.00	246,364,899.42	317,204,299.42	317,203,407.43
2100	Consumption of Products and Services	-	70,839,400.00	246,364,899.42	317,204,299.42	317,203,407.43
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	402,961,100.00	-	(224,590,435.42)	178,370,664.58	178,370,664.58
3100	Grants, Subventions and Capital Injections to Statutory Boards	402,961,100.00	-	(224,590,435.42)	178,370,664.58	178,370,664.58
US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME						
	OPERATING EXPENDITURE	11,464,200.00	-	(1,080,000.00)	10,384,200.00	10,322,002.00
	<i>RUNNING COSTS</i>	<i>11,464,200.00</i>	-	<i>(1,080,000.00)</i>	<i>10,384,200.00</i>	<i>10,322,002.00</i>
1000	EXPENDITURE ON MANPOWER	4,106,900.00	-	(434,000.00)	3,672,900.00	3,671,026.41
1500	Permanent Staff	4,106,900.00	-	(434,000.00)	3,672,900.00	3,671,026.41
2000	OTHER OPERATING EXPENDITURE	7,357,300.00	-	(646,000.00)	6,711,300.00	6,650,975.59
2100	Consumption of Products and Services	7,285,500.00	-	(1,716,000.00)	5,569,500.00	5,517,960.40
2300	Manpower Development	63,000.00	-	-	63,000.00	58,416.42
2400	International and Public Relations, Public Communications	2,800.00	-	-	2,800.00	-
2700	Asset Acquisition	6,000.00	-	1,070,000.00	1,076,000.00	1,074,598.77

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
UT SERVICESG PROGRAMME						
	OPERATING EXPENDITURE	-	-	5,637,807.00	5,637,807.00	5,567,376.71
	<i>RUNNING COSTS</i>	-	-	<i>5,637,807.00</i>	<i>5,637,807.00</i>	<i>5,567,376.71</i>
1000	EXPENDITURE ON MANPOWER	-	-	3,934,842.00	3,934,842.00	3,864,576.94
1500	Permanent Staff	-	-	3,934,842.00	3,934,842.00	3,864,576.94
2000	OTHER OPERATING EXPENDITURE	-	-	1,702,965.00	1,702,965.00	1,702,799.77
2100	Consumption of Products and Services	-	-	1,682,374.00	1,682,374.00	1,682,330.21
2300	Manpower Development	-	-	4,131.00	4,131.00	4,009.86
2400	International and Public Relations, Public Communications	-	-	280.00	280.00	280.00
2700	Asset Acquisition	-	-	16,180.00	16,180.00	16,179.70
U PRIME MINISTER'S OFFICE						
	TOTAL OUTLAYS	972,616,700.00	70,839,400.00	-	1,043,456,100.00	1,004,352,517.43
	OPERATING EXPENDITURE	972,586,700.00	70,839,400.00	(7,800.00)	1,043,418,300.00	1,004,326,844.04
	<i>RUNNING COSTS</i>	<i>972,551,700.00</i>	<i>70,839,400.00</i>	<i>(776,402.00)</i>	<i>1,042,614,698.00</i>	<i>1,003,523,309.47</i>
	<i>TRANSFERS</i>	<i>35,000.00</i>	<i>-</i>	<i>768,602.00</i>	<i>803,602.00</i>	<i>803,534.57</i>
	OTHER CONSOLIDATED FUND OUTLAYS	30,000.00	-	7,800.00	37,800.00	25,673.39

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
VA ADMINISTRATION PROGRAMME						
	TOTAL OUTLAYS	603,421,900.00	357,702,000.00	126,843,870.00	1,087,967,770.00	693,022,767.67
	OPERATING EXPENDITURE	603,321,800.00	357,702,000.00	126,811,470.00	1,087,835,270.00	692,982,800.98
	<i>RUNNING COSTS</i>	<i>555,807,200.00</i>	<i>357,702,000.00</i>	<i>71,216,905.00</i>	<i>984,726,105.00</i>	<i>618,013,399.90</i>
1000	EXPENDITURE ON MANPOWER	84,424,300.00	-	1,828,000.00	86,252,300.00	85,701,478.79
1200	Political Appointments	1,725,200.00	-	945.00	1,726,145.00	1,697,482.50
1500	Permanent Staff	82,513,000.00	-	1,768,055.00	84,281,055.00	83,817,954.23
1600	Temporary, Daily-Rated and Other Staff	186,100.00	-	59,000.00	245,100.00	186,042.06
2000	OTHER OPERATING EXPENDITURE	470,522,900.00	357,702,000.00	68,963,570.00	897,188,470.00	532,282,086.11
2100	Consumption of Products and Services	407,390,100.00	357,702,000.00	125,168,506.91	890,260,606.91	527,373,182.65
2300	Manpower Development	3,517,900.00	-	(649,262.91)	2,868,637.09	2,515,632.22
2400	International and Public Relations, Public Communications	59,312,600.00	-	(55,803,674.00)	3,508,926.00	1,920,947.25
2700	Asset Acquisition	302,300.00	-	238,900.00	541,200.00	463,346.35
2800	Miscellaneous	-	-	9,100.00	9,100.00	8,977.64
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	860,000.00	-	425,335.00	1,285,335.00	29,835.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	860,000.00	-	377,835.00	1,237,835.00	29,835.00
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	47,500.00	47,500.00	-
	<i>TRANSFERS</i>	<i>47,514,600.00</i>	<i>-</i>	<i>55,594,565.00</i>	<i>103,109,165.00</i>	<i>74,969,401.08</i>
3500	Social Transfers to Individuals	30,402,000.00	-	(847,300.00)	29,554,700.00	28,292,002.67
3600	Transfers to Institutions and Organisations	9,817,300.00	-	25,000,700.00	34,818,000.00	31,231,345.33
3800	International Organisations and Overseas Development Assistance	7,295,300.00	-	31,441,165.00	38,736,465.00	15,446,053.08
	OTHER CONSOLIDATED FUND OUTLAYS	100,100.00	-	32,400.00	132,500.00	39,966.69
4600	Loans and Advances (Disbursement)	100,100.00	-	32,400.00	132,500.00	39,966.69
VB STATISTICS PROGRAMME						
	OPERATING EXPENDITURE	82,848,300.00	-	4,779,300.00	87,627,600.00	85,661,100.00
	<i>RUNNING COSTS</i>	<i>82,825,700.00</i>	<i>-</i>	<i>4,757,900.00</i>	<i>87,583,600.00</i>	<i>85,618,434.30</i>
1000	EXPENDITURE ON MANPOWER	47,622,000.00	-	2,466,420.00	50,088,420.00	49,077,788.96
1500	Permanent Staff	47,223,500.00	-	2,498,300.00	49,721,800.00	48,766,899.26
1600	Temporary, Daily-Rated and Other Staff	398,500.00	-	(31,880.00)	366,620.00	310,889.70
2000	OTHER OPERATING EXPENDITURE	35,203,700.00	-	2,291,480.00	37,495,180.00	36,540,645.34
2100	Consumption of Products and Services	34,281,400.00	-	2,447,300.00	36,728,700.00	35,938,196.72
2300	Manpower Development	771,800.00	-	(167,520.00)	604,280.00	440,316.17
2400	International and Public Relations, Public Communications	138,500.00	-	(138,500.00)	-	-
2700	Asset Acquisition	7,100.00	-	150,200.00	157,300.00	157,252.45
2800	Miscellaneous	4,900.00	-	-	4,900.00	4,880.00
	<i>TRANSFERS</i>	<i>22,600.00</i>	<i>-</i>	<i>21,400.00</i>	<i>44,000.00</i>	<i>42,665.70</i>
3800	International Organisations and Overseas Development Assistance	22,600.00	-	21,400.00	44,000.00	42,665.70

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VE ECONOMIC DEVELOPMENT BOARD PROGRAMME						
	OPERATING EXPENDITURE	243,035,100.00	-	(7,971,400.00)	235,063,700.00	230,835,399.57
	<i>RUNNING COSTS</i>	<i>243,035,100.00</i>	<i>-</i>	<i>(7,971,400.00)</i>	<i>235,063,700.00</i>	<i>230,835,399.57</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	243,035,100.00	-	(7,971,400.00)	235,063,700.00	230,835,399.57
3100	Grants, Subventions and Capital Injections to Statutory Boards	243,035,100.00	-	(7,971,400.00)	235,063,700.00	230,835,399.57
VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME						
	OPERATING EXPENDITURE	59,257,400.00	-	(1,852,000.00)	57,405,400.00	57,262,896.00
	<i>RUNNING COSTS</i>	<i>59,257,400.00</i>	<i>-</i>	<i>(1,852,000.00)</i>	<i>57,405,400.00</i>	<i>57,262,896.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	59,257,400.00	-	(1,852,000.00)	57,405,400.00	57,262,896.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	59,257,400.00	-	(1,852,000.00)	57,405,400.00	57,262,896.00
VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	156,772,900.00	-	(17,491,429.00)	139,281,471.00	139,085,254.39
	<i>RUNNING COSTS</i>	<i>156,772,900.00</i>	<i>-</i>	<i>(17,491,429.00)</i>	<i>139,281,471.00</i>	<i>139,085,254.39</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	156,772,900.00	-	(17,491,429.00)	139,281,471.00	139,085,254.39
3100	Grants, Subventions and Capital Injections to Statutory Boards	156,772,900.00	-	(17,491,429.00)	139,281,471.00	139,085,254.39
VL JURONG TOWN CORPORATION PROGRAMME						
	OPERATING EXPENDITURE	19,530,000.00	-	269,459.00	19,799,459.00	18,329,484.62
	<i>RUNNING COSTS</i>	<i>19,530,000.00</i>	<i>-</i>	<i>269,459.00</i>	<i>19,799,459.00</i>	<i>18,329,484.62</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	19,530,000.00	-	269,459.00	19,799,459.00	18,329,484.62
3100	Grants, Subventions and Capital Injections to Statutory Boards	19,530,000.00	-	269,459.00	19,799,459.00	18,329,484.62

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
VN SINGAPORE TOURISM BOARD PROGRAMME						
	OPERATING EXPENDITURE	482,966,800.00	-	(79,156,228.00)	403,810,572.00	399,249,349.50
	<i>RUNNING COSTS</i>	<i>482,966,800.00</i>	-	<i>(211,860,828.00)</i>	<i>271,105,972.00</i>	<i>270,191,647.75</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	482,966,800.00	-	(211,860,828.00)	271,105,972.00	270,191,647.75
3100	Grants, Subventions and Capital Injections to Statutory Boards	482,966,800.00	-	(211,860,828.00)	271,105,972.00	270,191,647.75
	<i>TRANSFERS</i>	-	-	<i>132,704,600.00</i>	<i>132,704,600.00</i>	<i>129,057,701.75</i>
3500	Social Transfers to Individuals	-	-	132,704,600.00	132,704,600.00	129,057,701.75
VP COMPETITION AND CONSUMER COMMISSION OF SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	21,000,000.00	-	(803,429.00)	20,196,571.00	20,196,571.00
	<i>RUNNING COSTS</i>	<i>21,000,000.00</i>	-	<i>(803,429.00)</i>	<i>20,196,571.00</i>	<i>20,196,571.00</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	21,000,000.00	-	(803,429.00)	20,196,571.00	20,196,571.00
3100	Grants, Subventions and Capital Injections to Statutory Boards	21,000,000.00	-	(803,429.00)	20,196,571.00	20,196,571.00
VQ ENERGY MARKET AUTHORITY PROGRAMME						
	TOTAL OUTLAYS	103,120,200.00	-	5,092,500.00	108,212,700.00	106,075,623.07
	OPERATING EXPENDITURE	16,453,500.00	-	8,589,500.00	25,043,000.00	22,905,954.97
	<i>RUNNING COSTS</i>	<i>16,453,500.00</i>	-	<i>8,589,500.00</i>	<i>25,043,000.00</i>	<i>22,905,954.97</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	16,453,500.00	-	8,589,500.00	25,043,000.00	22,905,954.97
3100	Grants, Subventions and Capital Injections to Statutory Boards	16,453,500.00	-	8,589,500.00	25,043,000.00	22,905,954.97
	OTHER CONSOLIDATED FUND OUTLAYS	86,666,700.00	-	(3,497,000.00)	83,169,700.00	83,169,668.10
4600	Loans and Advances (Disbursement)	86,666,700.00	-	(3,497,000.00)	83,169,700.00	83,169,668.10
VR ENTERPRISE SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	367,074,200.00	-	(29,710,643.00)	337,363,557.00	319,482,782.96
	<i>RUNNING COSTS</i>	<i>367,074,200.00</i>	-	<i>(29,710,643.00)</i>	<i>337,363,557.00</i>	<i>319,482,782.96</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	367,074,200.00	-	(29,710,643.00)	337,363,557.00	319,482,782.96
3100	Grants, Subventions and Capital Injections to Statutory Boards	367,074,200.00	-	(29,710,643.00)	337,363,557.00	319,482,782.96

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
	TOTAL OUTLAYS	2,139,026,800.00	357,702,000.00	-	2,496,728,800.00	2,069,201,228.78
	OPERATING EXPENDITURE	2,052,260,000.00	357,702,000.00	3,464,600.00	2,413,426,600.00	1,985,991,593.99
	<i>RUNNING COSTS</i>	<i>2,004,722,800.00</i>	<i>357,702,000.00</i>	<i>(184,855,965.00)</i>	<i>2,177,568,835.00</i>	<i>1,781,921,825.46</i>
	<i>TRANSFERS</i>	<i>47,537,200.00</i>	<i>-</i>	<i>188,320,565.00</i>	<i>235,857,765.00</i>	<i>204,069,768.53</i>
	OTHER CONSOLIDATED FUND OUTLAYS	86,766,800.00	-	(3,464,600.00)	83,302,200.00	83,209,634.79

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
WA ADMINISTRATION PROGRAMME						
	OPERATING EXPENDITURE	4,042,750,200.00	(75,000,000.00)	(1,062,700.00)	3,966,687,500.00	3,729,138,414.52
	<i>RUNNING COSTS</i>	<i>3,995,489,000.00</i>	<i>(75,000,000.00)</i>	<i>(439,963,700.00)</i>	<i>3,480,525,300.00</i>	<i>3,245,256,240.03</i>
1000	EXPENDITURE ON MANPOWER	34,320,000.00	-	1,496,000.00	35,816,000.00	32,852,450.52
1200	Political Appointments	1,820,000.00	-	946,000.00	2,766,000.00	1,891,358.26
1500	Permanent Staff	32,450,000.00	-	570,000.00	33,020,000.00	30,941,532.89
1600	Temporary, Daily-Rated and Other Staff	50,000.00	-	(20,000.00)	30,000.00	19,559.37
2000	OTHER OPERATING EXPENDITURE	802,207,400.00	-	48,619,800.00	850,827,200.00	834,836,844.04
2100	Consumption of Products and Services	796,466,900.00	-	49,622,642.40	846,089,542.40	833,066,302.71
2300	Manpower Development	847,400.00	-	(271,962.00)	575,438.00	450,632.51
2400	International and Public Relations, Public Communications	4,736,900.00	-	(788,892.40)	3,948,007.60	1,133,243.55
2700	Asset Acquisition	156,200.00	-	57,700.00	213,900.00	186,353.27
2800	Miscellaneous	-	-	312.00	312.00	312.00
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,158,961,600.00	(75,000,000.00)	(490,079,500.00)	2,593,882,100.00	2,377,566,945.47
3100	Grants, Subventions and Capital Injections to Statutory Boards	3,158,961,600.00	(75,000,000.00)	(490,079,500.00)	2,593,882,100.00	2,377,566,945.47
	<i>TRANSFERS</i>	<i>47,261,200.00</i>	<i>-</i>	<i>438,901,000.00</i>	<i>486,162,200.00</i>	<i>483,882,174.49</i>
3500	Social Transfers to Individuals	33,053,700.00	-	229,769,300.00	262,823,000.00	262,821,439.40
3600	Transfers to Institutions and Organisations	12,261,800.00	-	209,145,700.00	221,407,500.00	219,129,916.14
3800	International Organisations and Overseas Development Assistance	1,945,700.00	-	(14,000.00)	1,931,700.00	1,930,818.95
WE PUBLIC TRANSPORT COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	8,533,100.00	-	1,062,700.00	9,595,800.00	8,716,483.67
	<i>RUNNING COSTS</i>	<i>8,533,100.00</i>	<i>-</i>	<i>1,062,700.00</i>	<i>9,595,800.00</i>	<i>8,716,483.67</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	8,533,100.00	-	1,062,700.00	9,595,800.00	8,716,483.67
3100	Grants, Subventions and Capital Injections to Statutory Boards	8,533,100.00	-	1,062,700.00	9,595,800.00	8,716,483.67
W MINISTRY OF TRANSPORT						
	OPERATING EXPENDITURE	4,051,283,300.00	(75,000,000.00)	-	3,976,283,300.00	3,737,854,898.19
	<i>RUNNING COSTS</i>	<i>4,004,022,100.00</i>	<i>(75,000,000.00)</i>	<i>(438,901,000.00)</i>	<i>3,490,121,100.00</i>	<i>3,253,972,723.70</i>
	<i>TRANSFERS</i>	<i>47,261,200.00</i>	<i>-</i>	<i>438,901,000.00</i>	<i>486,162,200.00</i>	<i>483,882,174.49</i>

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X	MINISTRY OF CULTURE, COMMUNITY AND YOUTH					
XA	CORPORATE SERVICES PROGRAMME					
	OPERATING EXPENDITURE	34,933,900.00	3,037,700.00	(892,900.00)	37,078,700.00	35,781,125.92
	<i>RUNNING COSTS</i>	<i>34,933,900.00</i>	<i>3,037,700.00</i>	<i>(1,183,900.00)</i>	<i>36,787,700.00</i>	<i>35,491,642.92</i>
1000	EXPENDITURE ON MANPOWER	20,467,000.00	3,037,700.00	(1,019,900.00)	22,484,800.00	22,126,938.94
1200	Political Appointments	1,629,200.00	-	(180,500.00)	1,448,700.00	1,448,379.00
1500	Permanent Staff	18,789,800.00	3,037,700.00	(851,100.00)	20,976,400.00	20,619,174.64
1600	Temporary, Daily-Rated and Other Staff	48,000.00	-	11,700.00	59,700.00	59,385.30
2000	OTHER OPERATING EXPENDITURE	14,353,500.00	-	(164,000.00)	14,189,500.00	13,252,619.51
2100	Consumption of Products and Services	8,220,200.00	-	(403,456.00)	7,816,744.00	7,103,611.27
2300	Manpower Development	1,341,300.00	-	(80,000.00)	1,261,300.00	1,108,376.60
2400	International and Public Relations, Public Communications	4,684,500.00	-	394,100.00	5,078,600.00	5,018,691.89
2700	Asset Acquisition	97,000.00	-	(74,644.00)	22,356.00	21,939.75
2800	Miscellaneous	10,500.00	-	-	10,500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	113,400.00	-	-	113,400.00	112,084.47
3100	Grants, Subventions and Capital Injections to Statutory Boards	113,400.00	-	-	113,400.00	112,084.47
	<i>TRANSFERS</i>	<i>-</i>	<i>-</i>	<i>291,000.00</i>	<i>291,000.00</i>	<i>289,483.00</i>
3500	Social Transfers to Individuals	-	-	291,000.00	291,000.00	289,483.00
XB	ARTS AND HERITAGE PROGRAMME					
	OPERATING EXPENDITURE	176,750,300.00	14,280,100.00	(24,193,039.00)	166,837,361.00	161,588,707.50
	<i>RUNNING COSTS</i>	<i>176,750,300.00</i>	<i>14,280,100.00</i>	<i>(24,193,039.00)</i>	<i>166,837,361.00</i>	<i>161,588,707.50</i>
1000	EXPENDITURE ON MANPOWER	3,016,100.00	-	306,600.00	3,322,700.00	3,317,100.77
1500	Permanent Staff	3,016,100.00	-	306,600.00	3,322,700.00	3,317,100.77
2000	OTHER OPERATING EXPENDITURE	4,155,300.00	14,280,100.00	(14,337,800.00)	4,097,600.00	3,226,561.47
2100	Consumption of Products and Services	3,855,700.00	14,280,100.00	(14,510,003.00)	3,625,797.00	2,868,366.01
2400	International and Public Relations, Public Communications	299,600.00	-	172,200.00	471,800.00	358,193.16
2800	Miscellaneous	-	-	3.00	3.00	2.30
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	169,578,900.00	-	(10,161,839.00)	159,417,061.00	155,045,045.26
3100	Grants, Subventions and Capital Injections to Statutory Boards	23,420,000.00	-	(22,085,500.00)	1,334,500.00	1,334,483.46
3200	Grants, Subventions and Capital Injections to Educational Institutions	20,594,100.00	-	103,633.00	20,697,733.00	20,695,384.31
3400	Grants, Subventions and Capital Injections to Other Organisations	125,564,800.00	-	11,820,028.00	137,384,828.00	133,015,177.49

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XC CHARITIES AND CO-OPERATIVES PROGRAMME						
	OPERATING EXPENDITURE	9,252,400.00	-	(24,100.00)	9,228,300.00	8,841,819.54
	<i>RUNNING COSTS</i>	<i>6,676,600.00</i>	<i>-</i>	<i>19,200.00</i>	<i>6,695,800.00</i>	<i>6,309,359.24</i>
1000	EXPENDITURE ON MANPOWER	4,849,700.00	-	(127,900.00)	4,721,800.00	4,720,493.16
1500	Permanent Staff	4,849,700.00	-	(127,900.00)	4,721,800.00	4,720,493.16
2000	OTHER OPERATING EXPENDITURE	1,826,900.00	-	147,100.00	1,974,000.00	1,588,866.08
2100	Consumption of Products and Services	1,793,800.00	-	178,500.00	1,972,300.00	1,587,803.47
2400	International and Public Relations, Public Communications	32,600.00	-	(31,400.00)	1,200.00	1,062.61
2800	Miscellaneous	500.00	-	-	500.00	-
	<i>TRANSFERS</i>	<i>2,575,800.00</i>	<i>-</i>	<i>(43,300.00)</i>	<i>2,532,500.00</i>	<i>2,532,460.30</i>
3600	Transfers to Institutions and Organisations	2,575,800.00	-	(43,300.00)	2,532,500.00	2,532,460.30
XD RESILIENCE AND ENGAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	111,947,200.00	-	17,602,700.00	129,549,900.00	125,552,344.93
	<i>RUNNING COSTS</i>	<i>64,947,200.00</i>	<i>-</i>	<i>(2,122,700.00)</i>	<i>62,824,500.00</i>	<i>58,827,040.87</i>
1000	EXPENDITURE ON MANPOWER	11,022,800.00	-	(674,200.00)	10,348,600.00	10,309,773.72
1500	Permanent Staff	10,992,800.00	-	(674,200.00)	10,318,600.00	10,300,706.12
1600	Temporary, Daily-Rated and Other Staff	30,000.00	-	-	30,000.00	9,067.60
2000	OTHER OPERATING EXPENDITURE	13,300,400.00	-	(561,665.00)	12,738,735.00	10,198,214.51
2100	Consumption of Products and Services	7,136,000.00	-	1,019,600.00	8,155,600.00	6,760,623.77
2400	International and Public Relations, Public Communications	6,163,900.00	-	(1,581,265.00)	4,582,635.00	3,437,582.94
2800	Miscellaneous	500.00	-	-	500.00	7.80
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	40,624,000.00	-	(886,835.00)	39,737,165.00	38,319,052.64
3100	Grants, Subventions and Capital Injections to Statutory Boards	2,770,000.00	-	2,171,850.00	4,941,850.00	3,719,146.30
3400	Grants, Subventions and Capital Injections to Other Organisations	37,854,000.00	-	(3,058,685.00)	34,795,315.00	34,599,906.34
	<i>TRANSFERS</i>	<i>47,000,000.00</i>	<i>-</i>	<i>19,725,400.00</i>	<i>66,725,400.00</i>	<i>66,725,304.06</i>
3600	Transfers to Institutions and Organisations	47,000,000.00	-	19,725,400.00	66,725,400.00	66,725,304.06

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME						
	OPERATING EXPENDITURE	98,709,100.00	-	2,800,900.00	101,510,000.00	99,039,997.02
	<i>RUNNING COSTS</i>	<i>19,710,200.00</i>	<i>-</i>	<i>4,932,600.00</i>	<i>24,642,800.00</i>	<i>22,544,430.32</i>
1000	EXPENDITURE ON MANPOWER	10,197,300.00	-	(308,700.00)	9,888,600.00	9,563,656.63
1500	Permanent Staff	10,197,300.00	-	(317,700.00)	9,879,600.00	9,562,096.29
1600	Temporary, Daily-Rated and Other Staff	-	-	9,000.00	9,000.00	1,560.34
2000	OTHER OPERATING EXPENDITURE	5,726,700.00	-	6,248,400.00	11,975,100.00	11,133,854.17
2100	Consumption of Products and Services	5,261,900.00	-	379,400.00	5,641,300.00	4,806,285.62
2400	International and Public Relations, Public Communications	464,300.00	-	5,869,000.00	6,333,300.00	6,327,558.45
2800	Miscellaneous	500.00	-	-	500.00	10.10
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	3,786,200.00	-	(1,007,100.00)	2,779,100.00	1,846,919.52
3100	Grants, Subventions and Capital Injections to Statutory Boards	50,000.00	-	34,000.00	84,000.00	83,884.13
3400	Grants, Subventions and Capital Injections to Other Organisations	3,736,200.00	-	(1,041,100.00)	2,695,100.00	1,763,035.39
	<i>TRANSFERS</i>	<i>78,998,900.00</i>	<i>-</i>	<i>(2,131,700.00)</i>	<i>76,867,200.00</i>	<i>76,495,566.70</i>
3600	Transfers to Institutions and Organisations	78,998,900.00	-	(2,131,700.00)	76,867,200.00	76,495,566.70
XF INFORMATION TECHNOLOGY PROGRAMME						
	OPERATING EXPENDITURE	26,175,600.00	-	(949,500.00)	25,226,100.00	23,362,631.50
	<i>RUNNING COSTS</i>	<i>26,175,600.00</i>	<i>-</i>	<i>(949,500.00)</i>	<i>25,226,100.00</i>	<i>23,362,631.50</i>
1000	EXPENDITURE ON MANPOWER	67,400.00	-	17,200.00	84,600.00	84,522.68
1500	Permanent Staff	67,400.00	-	17,200.00	84,600.00	84,522.68
2000	OTHER OPERATING EXPENDITURE	26,108,200.00	-	(966,700.00)	25,141,500.00	23,278,108.82
2100	Consumption of Products and Services	26,058,200.00	-	(916,700.00)	25,141,500.00	23,278,108.82
2700	Asset Acquisition	50,000.00	-	(50,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XI SPORTS PROGRAMME						
	OPERATING EXPENDITURE	38,128,500.00	-	(343,400.00)	37,785,100.00	37,043,548.05
	<i>RUNNING COSTS</i>	<i>38,128,500.00</i>	<i>-</i>	<i>(343,400.00)</i>	<i>37,785,100.00</i>	<i>37,043,548.05</i>
1000	EXPENDITURE ON MANPOWER	2,750,600.00	-	(60,900.00)	2,689,700.00	2,663,651.03
1500	Permanent Staff	2,750,600.00	-	(60,900.00)	2,689,700.00	2,663,651.03
2000	OTHER OPERATING EXPENDITURE	681,200.00	-	1,769,500.00	2,450,700.00	1,735,197.02
2100	Consumption of Products and Services	110,700.00	-	2,046,897.00	2,157,597.00	1,525,224.62
2400	International and Public Relations, Public Communications	570,500.00	-	(277,400.00)	293,100.00	209,970.10
2800	Miscellaneous	-	-	3.00	3.00	2.30
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	34,696,700.00	-	(2,052,000.00)	32,644,700.00	32,644,700.00
3200	Grants, Subventions and Capital Injections to Educational Institutions	34,696,700.00	-	(2,052,000.00)	32,644,700.00	32,644,700.00
XJ YOUTH PROGRAMME						
	OPERATING EXPENDITURE	9,860,400.00	-	3,811,510.00	13,671,910.00	11,055,322.30
	<i>RUNNING COSTS</i>	<i>9,860,400.00</i>	<i>-</i>	<i>3,811,510.00</i>	<i>13,671,910.00</i>	<i>11,055,322.30</i>
1000	EXPENDITURE ON MANPOWER	2,251,000.00	-	(489,700.00)	1,761,300.00	1,760,230.22
1500	Permanent Staff	2,243,000.00	-	(489,700.00)	1,753,300.00	1,752,803.49
1600	Temporary, Daily-Rated and Other Staff	8,000.00	-	-	8,000.00	7,426.73
2000	OTHER OPERATING EXPENDITURE	1,106,100.00	-	225,100.00	1,331,200.00	1,209,547.81
2100	Consumption of Products and Services	1,105,100.00	-	225,100.00	1,330,200.00	1,209,547.81
2400	International and Public Relations, Public Communications	500.00	-	-	500.00	-
2700	Asset Acquisition	500.00	-	-	500.00	-
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	6,503,300.00	-	4,076,110.00	10,579,410.00	8,085,544.27
3400	Grants, Subventions and Capital Injections to Other Organisations	6,503,300.00	-	4,076,110.00	10,579,410.00	8,085,544.27
XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME						
	OPERATING EXPENDITURE	27,222,500.00	-	(5,690,700.00)	21,531,800.00	21,531,591.29
	<i>RUNNING COSTS</i>	<i>27,222,500.00</i>	<i>-</i>	<i>(5,690,700.00)</i>	<i>21,531,800.00</i>	<i>21,531,591.29</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	27,222,500.00	-	(5,690,700.00)	21,531,800.00	21,531,591.29
3100	Grants, Subventions and Capital Injections to Statutory Boards	27,222,500.00	-	(5,690,700.00)	21,531,800.00	21,531,591.29

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XQ NATIONAL ARTS COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	132,042,700.00	-	28,188,162.00	160,230,862.00	158,566,249.74
	<i>RUNNING COSTS</i>	<i>132,042,700.00</i>	<i>-</i>	<i>28,188,162.00</i>	<i>160,230,862.00</i>	<i>158,566,249.74</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	132,042,700.00	-	28,188,162.00	160,230,862.00	158,566,249.74
3100	Grants, Subventions and Capital Injections to Statutory Boards	132,042,700.00	-	28,188,162.00	160,230,862.00	158,566,249.74
XR NATIONAL HERITAGE BOARD PROGRAMME						
	OPERATING EXPENDITURE	126,175,500.00	-	(139,523.00)	126,035,977.00	124,740,536.76
	<i>RUNNING COSTS</i>	<i>126,175,500.00</i>	<i>-</i>	<i>(139,523.00)</i>	<i>126,035,977.00</i>	<i>124,740,536.76</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	126,175,500.00	-	(139,523.00)	126,035,977.00	124,740,536.76
3100	Grants, Subventions and Capital Injections to Statutory Boards	126,175,500.00	-	(139,523.00)	126,035,977.00	124,740,536.76
XS PEOPLE'S ASSOCIATION PROGRAMME						
	OPERATING EXPENDITURE	589,317,500.00	140,024,040.00	16,236,060.00	745,577,600.00	741,379,638.22
	<i>RUNNING COSTS</i>	<i>589,317,500.00</i>	<i>140,024,040.00</i>	<i>16,236,060.00</i>	<i>745,577,600.00</i>	<i>741,379,638.22</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	589,317,500.00	140,024,040.00	16,236,060.00	745,577,600.00	741,379,638.22
3100	Grants, Subventions and Capital Injections to Statutory Boards	589,317,500.00	140,024,040.00	16,236,060.00	745,577,600.00	741,379,638.22
XT SPORT SINGAPORE PROGRAMME						
	OPERATING EXPENDITURE	464,491,300.00	57,154,560.00	(46,042,460.00)	475,603,400.00	470,304,922.84
	<i>RUNNING COSTS</i>	<i>463,625,300.00</i>	<i>57,154,560.00</i>	<i>(50,862,060.00)</i>	<i>469,917,800.00</i>	<i>464,619,352.05</i>
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	463,625,300.00	57,154,560.00	(50,862,060.00)	469,917,800.00	464,619,352.05
3100	Grants, Subventions and Capital Injections to Statutory Boards	463,625,300.00	57,154,560.00	(50,862,060.00)	469,917,800.00	464,619,352.05
	<i>TRANSFERS</i>	<i>866,000.00</i>	<i>-</i>	<i>4,819,600.00</i>	<i>5,685,600.00</i>	<i>5,685,570.79</i>
3600	Transfers to Institutions and Organisations	866,000.00	-	4,819,600.00	5,685,600.00	5,685,570.79

DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
XU NATIONAL YOUTH COUNCIL PROGRAMME						
	OPERATING EXPENDITURE	68,939,700.00	-	9,636,290.00	78,575,990.00	77,165,304.28
	<i>RUNNING COSTS</i>	<i>67,122,700.00</i>	<i>-</i>	<i>11,285,626.99</i>	<i>78,408,326.99</i>	<i>76,999,903.27</i>
1000	EXPENDITURE ON MANPOWER	34,625,500.00	-	5,692,458.00	40,317,958.00	40,039,024.78
1500	Permanent Staff	34,625,500.00	-	5,692,458.00	40,317,958.00	40,039,024.78
2000	OTHER OPERATING EXPENDITURE	32,497,200.00	-	3,112,680.39	35,609,880.39	34,495,404.82
2100	Consumption of Products and Services	32,497,200.00	-	(3,946,871.75)	28,550,328.25	27,598,021.16
2300	Manpower Development	-	-	1,400,574.21	1,400,574.21	1,322,946.05
2400	International and Public Relations, Public Communications	-	-	5,154,231.93	5,154,231.93	5,099,306.61
2700	Asset Acquisition	-	-	485,826.00	485,826.00	474,959.23
2800	Miscellaneous	-	-	18,920.00	18,920.00	171.77
3000	GRANTS, SUBVENTIONS AND CAPITAL INJECTIONS TO ORGANISATIONS	-	-	2,480,488.60	2,480,488.60	2,465,473.67
3400	Grants, Subventions and Capital Injections to Other Organisations	-	-	2,480,488.60	2,480,488.60	2,465,473.67
	<i>TRANSFERS</i>	<i>1,817,000.00</i>	<i>-</i>	<i>(1,649,336.99)</i>	<i>167,663.01</i>	<i>165,401.01</i>
3500	Social Transfers to Individuals	-	-	260.00	260.00	-
3600	Transfers to Institutions and Organisations	1,660,000.00	-	(1,656,500.00)	3,500.00	1,700.00
3800	International Organisations and Overseas Development Assistance	157,000.00	-	6,903.01	163,903.01	163,701.01
X MINISTRY OF CULTURE, COMMUNITY AND YOUTH						
	OPERATING EXPENDITURE	1,913,946,600.00	214,496,400.00	-	2,128,443,000.00	2,095,953,739.89
	<i>RUNNING COSTS</i>	<i>1,782,688,900.00</i>	<i>214,496,400.00</i>	<i>(21,011,663.01)</i>	<i>1,976,173,636.99</i>	<i>1,944,059,954.03</i>
	<i>TRANSFERS</i>	<i>131,257,700.00</i>	<i>-</i>	<i>21,011,663.01</i>	<i>152,269,363.01</i>	<i>151,893,785.86</i>

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$

Y PUBLIC DEBT

YA SINGA DEBT PROGRAMME

	OTHER CONSOLIDATED FUND OUTLAYS	-	53,326,990,000.00	-	53,326,990,000.00	44,141,095.85
4300	Debt Servicing and Related Costs	-	76,990,000.00	-	76,990,000.00	44,141,095.85
4400	Principal Repayments	-	53,250,000,000.00	-	53,250,000,000.00	-

Y PUBLIC DEBT

	OTHER CONSOLIDATED FUND OUTLAYS	-	53,326,990,000.00	-	53,326,990,000.00	44,141,095.85
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**DETAILED STATEMENT OF ESTIMATED AND ACTUAL CONSOLIDATED REVENUE ACCOUNT OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Z FINANCIAL TRANSFERS						
ZA FINANCIAL TRANSFERS PROGRAMME						
	OTHER CONSOLIDATED FUND OUTLAYS	11,778,978,100.00	-	(181,607,200.00)	11,597,370,900.00	9,671,629,608.97
4500	Transfers from Consolidated Revenue Account	11,778,978,100.00	-	(181,607,200.00)	11,597,370,900.00	9,671,629,608.97
ZC SPECIAL TRANSFERS PROGRAMME						
	OPERATING EXPENDITURE	4,863,370,600.00	2,852,000,000.00	181,607,200.00	7,896,977,800.00	6,828,345,857.44
	TRANSFERS	4,863,370,600.00	2,852,000,000.00	181,607,200.00	7,896,977,800.00	6,828,345,857.44
3700	Special Transfers	4,863,370,600.00	2,852,000,000.00	181,607,200.00	7,896,977,800.00	6,828,345,857.44
Z FINANCIAL TRANSFERS						
	TOTAL OUTLAYS	16,642,348,700.00	2,852,000,000.00	-	19,494,348,700.00	16,499,975,466.41
	OPERATING EXPENDITURE	4,863,370,600.00	2,852,000,000.00	181,607,200.00	7,896,977,800.00	6,828,345,857.44
	TRANSFERS	4,863,370,600.00	2,852,000,000.00	181,607,200.00	7,896,977,800.00	6,828,345,857.44
	OTHER CONSOLIDATED FUND OUTLAYS	11,778,978,100.00	-	(181,607,200.00)	11,597,370,900.00	9,671,629,608.97

REPUBLIC OF SINGAPORE

Section 2

[III]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE

EXPLANATORY NOTES TO THE DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Statutory Expenditure presents information on all statutory expenditure incurred during the financial year. “Statutory expenditure” means expenditure charged on the Consolidated Fund or on the general revenues and assets of Singapore by virtue of Articles 18, 22J(3), 35(10), 41, 42(3), 108(1), 114, 148E and 148F(4) of the Constitution of the Republic of Singapore or by virtue of the provisions of any other law for the time being in force in Singapore.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supply Bill. The Original Estimate presented in this Statement are introduced via a General Warrant signed by the Minister and is as shown in the Government’s Revenue and Expenditure Estimates for the year.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for in the Government’s Revenue and Expenditure Estimates for the year, supplementary estimates are introduced via a Special Warrant signed by the Minister. The Constitution of the Republic of Singapore does not require statutory expenditure to be included in a Supplementary Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustment.

Net Virement

- (c) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.
- (d) No virement of funds from statutory expenditure to non-statutory expenditure should be made as such virements circumvent Parliament's approval of the Main Estimates given in the Supply Act. Virements may, however, be made from non-statutory expenditure to statutory expenditure.

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
A	CIVIL LIST FOR THE PRESIDENT OF THE REPUBLIC OF SINGAPORE					
AA	CIVIL LIST PROGRAMME					
	OPERATING EXPENDITURE	9,491,100.00	-	-	9,491,100.00	9,358,990.06
	<i>RUNNING COSTS</i>	<i>9,491,100.00</i>	-	-	<i>9,491,100.00</i>	<i>9,358,990.06</i>
1000	EXPENDITURE ON MANPOWER	5,856,900.00	-	1,273,100.00	7,130,000.00	7,103,568.84
2000	OTHER OPERATING EXPENDITURE	3,634,200.00	-	(1,273,100.00)	2,361,100.00	2,255,421.22
B	ATTORNEY-GENERAL'S CHAMBERS					
BA	LEGAL SERVICES PROGRAMME					
	OPERATING EXPENDITURE	2,059,500.00	-	6,000.00	2,065,500.00	2,009,588.60
	<i>RUNNING COSTS</i>	<i>2,059,500.00</i>	-	<i>6,000.00</i>	<i>2,065,500.00</i>	<i>2,009,588.60</i>
1000	EXPENDITURE ON MANPOWER	2,000,000.00	-	6,000.00	2,006,000.00	2,005,311.46
2000	OTHER OPERATING EXPENDITURE	59,500.00	-	-	59,500.00	4,277.14
C	AUDITOR-GENERAL'S OFFICE					
CA	AUDIT PROGRAMME					
	OPERATING EXPENDITURE	158,300.00	-	-	158,300.00	158,254.44
	<i>RUNNING COSTS</i>	<i>158,300.00</i>	-	-	<i>158,300.00</i>	<i>158,254.44</i>
1000	EXPENDITURE ON MANPOWER	158,300.00	-	-	158,300.00	158,254.44
E	JUDICATURE					
EA	JUDICATURE PROGRAMME					
	OPERATING EXPENDITURE	10,456,800.00	-	394,580.00	10,851,380.00	10,851,375.65
	<i>RUNNING COSTS</i>	<i>10,456,800.00</i>	-	<i>394,580.00</i>	<i>10,851,380.00</i>	<i>10,851,375.65</i>
1000	EXPENDITURE ON MANPOWER	10,456,800.00	-	394,580.00	10,851,380.00	10,851,375.65

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL STATUTORY EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F	PARLIAMENT					
FA	PARLIAMENTARY PROGRAMME					
	OPERATING EXPENDITURE	763,200.00	-	13,190.00	776,390.00	776,326.60
	<i>RUNNING COSTS</i>	<i>763,200.00</i>	<i>-</i>	<i>13,190.00</i>	<i>776,390.00</i>	<i>776,326.60</i>
1000	EXPENDITURE ON MANPOWER	763,200.00	-	13,190.00	776,390.00	776,326.60
H	PUBLIC SERVICE COMMISSION					
HA	PUBLIC SERVICE COMMISSION PROGRAMME					
	OPERATING EXPENDITURE	1,754,000.00	-	-	1,754,000.00	1,534,651.95
	<i>RUNNING COSTS</i>	<i>1,754,000.00</i>	<i>-</i>	<i>-</i>	<i>1,754,000.00</i>	<i>1,534,651.95</i>
1000	EXPENDITURE ON MANPOWER	1,754,000.00	-	-	1,754,000.00	1,534,651.95
M	MINISTRY OF FINANCE					
MA	FINANCE PROGRAMME					
	OPERATING EXPENDITURE	61,900,000.00	-	-	61,900,000.00	59,327,557.19
	<i>TRANSFERS</i>	<i>61,900,000.00</i>	<i>-</i>	<i>-</i>	<i>61,900,000.00</i>	<i>59,327,557.19</i>
3800	INTERNATIONAL ORGANISATIONS AND OVERSEAS DEVELOPMENT ASSISTANCE	61,900,000.00	-	-	61,900,000.00	59,327,557.19
MC	ACCOUNTING SERVICES PROGRAMME					
	OTHER CONSOLIDATED FUND OUTLAYS	3,836,000,000.00	-	-	3,836,000,000.00	2,356,640,374.53
4200	EXPENSES ON INVESTMENTS	3,836,000,000.00	-	-	3,836,000,000.00	2,356,640,374.53
Y	PUBLIC DEBT					
YA	SINGA DEBT PROGRAMME					
	OTHER CONSOLIDATED FUND OUTLAYS	-	53,326,990,000.00	-	53,326,990,000.00	44,141,095.85
4300	DEBT SERVICING AND RELATED COSTS	-	76,990,000.00	-	76,990,000.00	44,141,095.85
4400	PRINCIPAL REPAYMENTS	-	53,250,000,000.00	-	53,250,000,000.00	-
TOTAL		3,922,582,900.00	53,326,990,000.00	413,770.00	57,249,986,670.00	2,484,798,214.87

REPUBLIC OF SINGAPORE

Section 2

[IV]

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS

**EXPLANATORY NOTES TO THE
DETAILED STATEMENT OF ESTIMATED AND ACTUAL
DEVELOPMENT FUND OUTLAYS**

1 Purpose

- (a) The Detailed Statement of Estimated and Actual Development Fund Outlays presents information on expenditure at the programme level using the same basis as the “Development Expenditure by Project” in the Revenue and Expenditure Estimates for the Financial Year 2021/2022 (Cmd. 5 of 2021) tabled in Parliament on 16th February 2021.

2 Supplementary Information

Original Estimate

- (a) The Constitution of the Republic of Singapore provides that the heads of expenditure to be met from the Development Fund shall be included in a Supply Bill, providing for the issue from the Development Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified therein. The estimates of expenditure proposed to be met from the Development Fund in the Supply Bill are presented in this Statement as Original Estimate.

Supplementary/Budget Adjustment

- (b) Wherever any moneys are likely to be expended in any financial year upon any service or purpose which are in excess of the sum provided for by the Supply law relating to that year, supplementary estimates are introduced into Parliament through Supplementary Supply Bill(s) and/or a Final Supply Bill. The supplementary estimates are presented in this Statement as Supplementary/Budget Adjustments.
- (c) Due to the changes in projected spending needs arising from the extraordinary COVID-19 situation, the Supplementary Supply and Budget Adjustments (FY 2021) Act 2021 was passed on 27th July 2021, which reduced appropriations from the Development Fund by \$1,091,000,000. Such reductions in appropriations are presented as negative adjustments.

Net Virement

- (d) If the exigencies of the public service render it necessary to alter the proportions assigned to the subheads under a head of expenditure provided for under the Supply Bill or to create a new subhead, the Minister for Finance may by warrant under his hand authorise the transfer of a further sum out of any surplus arising on any other subhead of the same head, in aid of any subhead which may be deficient, or any new subhead which may be deficient, or any new subhead. The net transfer of sums between and within subheads are presented in this Statement as Net Virement.

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
B ATTORNEY-GENERAL'S CHAMBERS						
	BA LEGAL SERVICES PROGRAMME	8,273,000.00	-	-	8,273,000.00	3,293,361.35
5100	Government Development	8,273,000.00	-	-	8,273,000.00	3,293,361.35
	AGC Intelligent Workspace	1,500,000.00	-	-	1,500,000.00	891,934.60
	Minor Development Projects	6,773,000.00	-	-	6,773,000.00	2,401,426.75
B ATTORNEY-GENERAL'S CHAMBERS						
5100	Government Development	8,273,000.00	-	-	8,273,000.00	3,293,361.35

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
C	AUDITOR-GENERAL'S OFFICE					
	CA AUDIT PROGRAMME	469,000.00	-	-	469,000.00	468,855.40
5100	Government Development	469,000.00	-	-	469,000.00	468,855.40
	Minor Development Projects	469,000.00	-	-	469,000.00	468,855.40
C	AUDITOR-GENERAL'S OFFICE	469,000.00	-	-	469,000.00	468,855.40
5100	Government Development	469,000.00	-	-	469,000.00	468,855.40

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
E	JUDICATURE					
EA	JUDICATURE PROGRAMME	92,444,700.00	-	-	92,444,700.00	54,848,785.51
5100	Government Development	92,444,700.00	-	-	92,444,700.00	54,848,785.51
	Minor Development Projects (ITD)	1,191,600.00	-	1,510,400.00	2,702,000.00	2,394,576.83
	Integrated Criminal Case Filing and Management System	6,437,700.00	-	(1,510,400.00)	4,927,300.00	4,886,836.00
	Courts of the Future - Tranche 1	1,388,600.00	-	-	1,388,600.00	859,522.00
	Amendments to Children and Young Persons Act	332,900.00	-	(332,900.00)	-	-
	Additions and Alterations Works for Octagon Building	61,000,000.00	-	-	61,000,000.00	26,987,150.32
	Supreme Court Facilities Upgrade Projects	1,345,600.00	-	(97,100.00)	1,248,500.00	1,074,377.81
	Court of the Future - Tranche 2	2,223,700.00	-	305,000.00	2,528,700.00	2,478,035.03
	Establishment of Appellate Court	1,900,000.00	-	-	1,900,000.00	1,747,957.59
	Upgrading of Air-Conditioning System and Building Services	3,375,000.00	-	(370,000.00)	3,005,000.00	2,997,620.50
	Minor Development Projects (Supreme Court)	4,861,600.00	-	495,000.00	5,356,600.00	4,950,243.64
	Minor Development Projects (State Courts)	600,000.00	-	-	600,000.00	76,019.31
	New State Courts Towers	7,788,000.00	-	-	7,788,000.00	6,396,446.48
E	JUDICATURE	92,444,700.00	-	-	92,444,700.00	54,848,785.51
5100	Government Development	92,444,700.00	-	-	92,444,700.00	54,848,785.51

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
F	PARLIAMENT					
FA	PARLIAMENTARY PROGRAMME	2,581,600.00	-	-	2,581,600.00	2,041,235.35
5100	Government Development	2,581,600.00	-	-	2,581,600.00	2,041,235.35
	Minor Development Projects	2,581,600.00	-	-	2,581,600.00	2,041,235.35
F	PARLIAMENT	2,581,600.00	-	-	2,581,600.00	2,041,235.35
5100	Government Development	2,581,600.00	-	-	2,581,600.00	2,041,235.35

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
I	MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT					
IA	CORPORATE SUPPORT PROGRAMME	26,860,900.00	-	(4,606,710.00)	22,254,190.00	9,653,221.19
5100	Government Development	26,693,900.00	-	(4,606,710.00)	22,087,190.00	9,653,221.19
	Migrate Application System from Government-Cloud to Government Data Centres	142,000.00	-	(81,100.00)	60,900.00	60,820.00
	Technology Refresh at Government Data Centre 2	6,500,000.00	-	(1,750,000.00)	4,750,000.00	4,476,344.81
	Inception and Minimum Viable Product for the Modernisation of Social Service Net	-	-	187,200.00	187,200.00	187,200.00
	Minor Development Projects	8,169,800.00	-	2,836,100.00	11,005,900.00	4,928,856.38
	New Projects	11,882,100.00	-	(5,798,910.00)	6,083,190.00	-
5200	Grants and Capital Injections to Organisations	167,000.00	-	-	167,000.00	-
	New Projects	167,000.00	-	-	167,000.00	-
IB	STRATEGIC PLANNING, RESEARCH AND DEVELOPMENT PROGRAMME	-	-	531,200.00	531,200.00	531,192.00
5100	Government Development	-	-	531,200.00	531,200.00	531,192.00
	Inception, Development and Operation of the Social Service ICT Phase 3 Initiatives	-	-	531,200.00	531,200.00	531,192.00
ID	REHABILITATION AND PROTECTION GROUP PROGRAMME	2,285,700.00	-	875,610.00	3,161,310.00	2,845,335.94
5100	Government Development	2,235,700.00	-	925,610.00	3,161,310.00	2,845,335.94
	Improve Infrastructure to Enable Differentiated Treatment and Programmes for Juvenile Homes	750,000.00	-	1,192,090.00	1,942,090.00	1,834,526.53
	Construction of Access Road at Bulim Drive	10,000.00	-	80,110.00	90,110.00	87,103.92
	Enhancement of Systems under Rehabilitation and Protection Group Programme's Information Technology Plan	630,700.00	-	(417,500.00)	213,200.00	198,340.00
	Development of 2 Satellite Child Protection Specialist Centre	845,000.00	-	70,910.00	915,910.00	725,365.49
5200	Grants and Capital Injections to Organisations	50,000.00	-	(50,000.00)	-	-
	Development of 2 Satellite Child Protection Specialist Centre	50,000.00	-	(50,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	IG FAMILY DEVELOPMENT PROGRAMME	56,611,400.00	-	(2,611,900.00)	53,999,500.00	53,165,432.09
5100	Government Development	15,184,900.00	-	1,150,800.00	16,335,700.00	15,544,909.27
	Transforming Service Journey at Key Moment of Life	3,073,400.00	-	897,800.00	3,971,200.00	3,878,088.34
	Developing a New Government-Paid Leave Schemes System	6,839,000.00	-	(126,400.00)	6,712,600.00	6,065,096.74
	Pre-Planning and Support Services for Families and Persons without Mental Capacity	1,911,200.00	-	(68,500.00)	1,842,700.00	1,808,937.32
	Development of System Support for the Family Support Programmes in Social Service Net Phase 2	3,314,000.00	-	(44,200.00)	3,269,800.00	3,269,753.30
	Development of a Pre-Divorce Support Portal	47,300.00	-	238,900.00	286,200.00	276,103.57
	Redevelopment of the Families For Life (FFL) Portal to Support the FFL Movement	-	-	212,300.00	212,300.00	206,064.00
	Full-scope Family Status Repository and Folding in of Marital Status Register	-	-	40,900.00	40,900.00	40,866.00
5200	Grants and Capital Injections to Organisations	41,426,500.00	-	(3,762,700.00)	37,663,800.00	37,620,522.82
	Development of Pre-school at Punggol Town Hub	1,866,500.00	-	-	1,866,500.00	1,866,407.38
	Reimbursement to HDB for the Development and Commissioning of Pre-built Pre-schools within HDB Developments (FY2018-FY2022)	14,900,000.00	-	(1,391,500.00)	13,508,500.00	13,508,371.31
	Development of Pre-school Places by Anchor Operators in HDB Developments and Atypical Sites (FY2018-FY2022)	24,660,000.00	-	(3,065,600.00)	21,594,400.00	21,552,881.45
	Development of Pre-school Places by Anchor Operators through Mergers and Acquisitions under Master Plan 3 from 2020 to 2022	-	-	167,000.00	167,000.00	165,630.00
	Development of Pre-school Places by Non-Anchor Operators under Early Childhood Development Agency's Enhancement to the Pre-school Support Schemes from 2020 to 2024	-	-	527,400.00	527,400.00	527,232.68
	IT SECTOR PLANNING AND DEVELOPMENT PROGRAMME	71,400.00	-	(19,600.00)	51,800.00	51,635.20
5200	Grants and Capital Injections to Organisations	71,400.00	-	(19,600.00)	51,800.00	51,635.20
	Capital Funding for Sun Ray System	71,400.00	-	(19,700.00)	51,700.00	51,635.20
	NCSS Centre Upgrading	-	-	100.00	100.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	IU SOCIAL POLICY AND SERVICES GROUP PROGRAMME	13,066,500.00	-	5,867,200.00	18,933,700.00	17,932,880.67
5100	Government Development	11,293,900.00	-	5,568,300.00	16,862,200.00	15,879,015.12
	Adult Disability Home for Persons with Intellectual Disabilities at Sembawang Walk	337,500.00	-	(215,200.00)	122,300.00	96,226.32
	5 New and 1 Replacement Centres for Early Intervention Programme for Infants and Children	-	-	13,500.00	13,500.00	7,374.94
	Development of 8 Day Activity Centres (FY2015-FY2021)	-	-	12,300.00	12,300.00	12,226.06
	Development of Social Service ICT Phase 2	1,640,800.00	-	2,644,100.00	4,284,900.00	3,784,939.84
	Setting up of 3 Void Deck Transitional Shelter Offices	7,000.00	-	(7,000.00)	-	-
	Setting up of 8 Special Student Care Centres	125,000.00	-	227,100.00	352,100.00	346,814.00
	Adult Disability Home for Persons with Autism Spectrum Disorder at Sengkang and Adult Disability Home for Persons with Physical Disabilities at Pasir Ris	5,000,000.00	-	490,100.00	5,490,100.00	5,477,900.00
	Relocation of Muhammadiyah Welfare Home and Methodist Welfare Services Girls' Residence	832,600.00	-	(686,700.00)	145,900.00	143,986.66
	Setting up of Rental Housing and Social Service Hubs	744,100.00	-	(547,600.00)	196,500.00	195,570.91
	Setting up of Interim and Permanent Social Service Office at Queenstown at Dawson	-	-	426,800.00	426,800.00	426,604.32
	Expansion of Social Service Office at Kreta Ayer	16,000.00	-	(3,500.00)	12,500.00	10,474.12
	Relocation of Social Service Office at Bukit Merah to the To-Be Vacated Bukit Merah Library	17,000.00	-	190,700.00	207,700.00	159,486.55
	Relocation of Social Service Office at Bedok and Setting up of Regional Social Services Centre at Vacated Bedok Library	20,000.00	-	15,800.00	35,800.00	34,193.20
	Development of Social Service 360 Client View	722,400.00	-	394,600.00	1,117,000.00	1,103,712.72
	Proposed Expansion and Relocation of Community Psychology Hub to Former Bukit Merah Library	5,000.00	-	50,000.00	55,000.00	40,734.48
	Expansion of Existing Thye Hua Kwan Family Service Centre at Tanjong Pagar	131,500.00	-	5,800.00	137,300.00	122,583.60
	Development of a New Centre for Early Intervention Programme for Infants and Children	1,290,300.00	-	(1,244,500.00)	45,800.00	45,738.25
	Alignment of NTUC Senior Group Home at Henderson under MSF Build-Own-Lease Model	102,500.00	-	(97,200.00)	5,300.00	4,489.25
	Discovery Phase of the Social Service Grant Management	-	-	3,480,400.00	3,480,400.00	3,479,792.81
	New Branch Family Service Centre at Block 450B Bukit Batok West Ave 6	302,200.00	-	83,800.00	386,000.00	374,541.72
	Relocation of Social Service Office at Boon Lay	-	-	19,500.00	19,500.00	11,625.37
	Expansion of the Star Shelter Including Replacement of Lift in Singapore Council of Women's Organisations at Waterloo Street	-	-	200.00	200.00	-
	Social Service Net One Enhancement Project for Administration of Student Care Financial Assistance Scheme and Student Care Centre Operations	-	-	315,300.00	315,300.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
IU SOCIAL POLICY AND SERVICES GROUP PROGRAMME						
-c'td						
5200	Grants and Capital Injections to Organisations	1,772,600.00	-	298,900.00	2,071,500.00	2,053,865.55
	Setting up of 8 Special Student Care Centres	-	-	10,300.00	10,300.00	9,517.25
	Relocation of Muhammadiyah Welfare Home and Methodist Welfare Services Girls' Residence	-	-	463,100.00	463,100.00	455,621.89
	Expansion and reconfiguration of existing Thye Hua Kwan Family Service Centre at Bukit Panjang	449,100.00	-	100.00	449,200.00	449,170.00
	Capital Funding for the Addition and Alteration Works at MINDS Idea Employment Development Centre (Sheltered Workshop) at 29 Rosyth Road	1,297,800.00	-	(1,230,900.00)	66,900.00	66,516.93
	Expansion of Existing Thye Hua Kwan Family Service Centre at Tanjong Pagar	15,300.00	-	8,000.00	23,300.00	15,254.00
	Alignment of NTUC Senior Group Home at Henderson under MSF Build-Own-Lease Model	10,400.00	-	(10,400.00)	-	-
	Expansion of Transitional Shelters for Individuals at Spooner Road	-	-	175,200.00	175,200.00	175,168.16
	Additions and Alterations Works to Thye Hua Kwan Pan-Disability Centre @ Eunos (Sheltered Workshop)	-	-	740,400.00	740,400.00	740,400.00
	Expansion of Crisis Shelter at Yishun	-	-	29,400.00	29,400.00	28,558.12
	Expansion of the Star Shelter Including Replacement of Lift in Singapore Council of Women's Organisations at Waterloo Street	-	-	113,700.00	113,700.00	113,659.20
IV GAMBLING SAFEGUARDS PROGRAMME		42,800.00	-	(35,800.00)	7,000.00	4,000.63
5100	Government Development	42,800.00	-	(35,800.00)	7,000.00	4,000.63
	Development of National Council on Problem Gambling 2.0	42,800.00	-	(35,800.00)	7,000.00	4,000.63
I MINISTRY OF SOCIAL AND FAMILY DEVELOPMENT		98,938,700.00	-	-	98,938,700.00	84,183,697.72
5100	Government Development	55,451,200.00	-	3,533,400.00	58,984,600.00	44,457,674.15
5200	Grants and Capital Injections to Organisations	43,487,500.00	-	(3,533,400.00)	39,954,100.00	39,726,023.57

**DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022**

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
J	MINISTRY OF DEFENCE					
JA	NATIONAL DEFENCE PROGRAMME	907,700,000.00	-	-	907,700,000.00	894,466,841.54
5100	Government Development	557,700,000.00	-	-	557,700,000.00	556,252,870.86
	Armed Forces	557,700,000.00	-	-	557,700,000.00	556,252,870.86
5500	Land-Related Expenditure	350,000,000.00	-	-	350,000,000.00	338,213,970.68
	Armed Forces	350,000,000.00	-	-	350,000,000.00	338,213,970.68
J	MINISTRY OF DEFENCE	907,700,000.00	-	-	907,700,000.00	894,466,841.54
5100	Government Development	557,700,000.00	-	-	557,700,000.00	556,252,870.86
5500	Land-Related Expenditure	350,000,000.00	-	-	350,000,000.00	338,213,970.68

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
K MINISTRY OF EDUCATION						
	KA ADMINISTRATION PROGRAMME	144,464,500.00	(13,150,700.00)	7,617,180.00	138,930,980.00	37,238,612.65
5100	Government Development	53,770,700.00	(13,150,700.00)	88,756,807.00	129,376,807.00	27,719,589.40
	Minor IT Enhancements	1,119,500.00	-	604,860.00	1,724,360.00	1,682,696.95
	Small-Value IT Systems	-	-	25,000.00	25,000.00	24,057.09
	Development of Human Resources Management System	180,000.00	-	(180,000.00)	-	-
	Development of MOE HQ Phase 2	204,000.00	-	(127,176.00)	76,824.00	76,823.50
	Additions and Alterations to Existing MOE Buildings	180,000.00	-	211,561.00	391,561.00	389,287.52
	Infrastructure Setup to Support Pervasive Use of ICT in Teaching, Learning and Assessment	635,000.00	-	(101,689.00)	533,311.00	533,214.02
	Implementation of School-Wide Wireless Infrastructure	1,260,000.00	-	25,100.00	1,285,100.00	1,285,066.00
	IT Capacity Plan Part 2	135,000.00	-	2,258,500.00	2,393,500.00	2,393,417.73
	Minor Works and Improvements - MOE HQ	360,000.00	-	-	360,000.00	298,195.55
	Network Security Tightening - Provision of Additional Devices and Infrastructure	36,000.00	-	(36,000.00)	-	-
	MOE Network Segregation	3,692,800.00	-	(3,499,900.00)	192,900.00	192,876.00
	Whole-of-Government Human Resource and Payroll System	2,411,500.00	-	(705,451.00)	1,706,049.00	1,164,122.54
	Development and Implementation of Digital Services for Parents	-	-	1,716,300.00	1,716,300.00	1,716,238.28
	Provision of Guaranteed Energy Savings Performance Contracting Services for MOE Building	605,700.00	-	-	605,700.00	605,525.52
	Additions and Alterations to 1 North Buona Vista Drive	4,485,200.00	-	(2,562,426.00)	1,922,774.00	1,503,405.05
	Additions and Alterations to Off-Sites	7,070,100.00	-	(1,122,968.00)	5,947,132.00	5,705,704.28
	OnePlacement System	2,610,500.00	-	(1,706,190.00)	904,310.00	365,018.81
	Migration and Hosting of MOE IT Systems	155,300.00	-	1,686,882.00	1,842,182.00	1,822,180.48
	Minor Development Projects	10,215,900.00	(2,294,750.00)	4,406,958.00	12,328,108.00	7,961,760.08
	New Projects	18,414,200.00	(10,855,950.00)	87,863,446.00	95,421,696.00	-
5200	Grants and Capital Injections to Organisations	90,693,800.00	-	(81,139,627.00)	9,554,173.00	9,519,023.25
	Infrastructure Setup to Support Pervasive Use of ICT in Teaching, Learning and Assessment	272,200.00	-	(104,291.00)	167,909.00	167,861.78
	Implementation of School-Wide Wireless Infrastructure	540,000.00	-	(177,200.00)	362,800.00	362,685.00
	Minor Development Projects	1,804,100.00	-	7,219,364.00	9,023,464.00	8,988,476.47
	New Projects	88,077,500.00	-	(88,077,500.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KC SCHOOL SERVICES AND EDUCATIONAL DEVELOPMENT PROGRAMME	4,651,900.00	(1,751,600.00)	7,766,700.00	10,667,000.00	5,742,422.37
5100	Government Development	4,651,900.00	(1,751,600.00)	7,766,700.00	10,667,000.00	5,742,422.37
	Development of 4 School-based Hostels	9,000.00	-	-	9,000.00	-
	Pre-school Development Project	2,600.00	-	-	2,600.00	-
	School Cockpit Reporting Solution	323,800.00	-	-	323,800.00	65,100.00
	Provision of Education White Space in Schools	1,284,100.00	-	6,866,700.00	8,150,800.00	4,255,608.66
	Kindergarten Care Design and Build	680,800.00	-	900,000.00	1,580,800.00	1,171,828.26
	Development of Outdoor Adventure Learning Centre at Rifle Range Road	2,351,600.00	(1,751,600.00)	-	600,000.00	249,885.45
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME	207,413,000.00	(27,373,200.00)	(33,183,124.00)	146,856,676.00	118,117,968.63
5100	Government Development	177,534,700.00	(26,556,400.00)	(11,167,481.00)	139,810,819.00	114,102,477.88
	Provision of Indoor Sports Hall to Schools	11,201,100.00	-	5,750,000.00	16,951,100.00	15,443,395.46
	Implementation of Synthetic Turf System in Schools	5,400.00	-	-	5,400.00	1,213.76
	Expansion of National Junior College Campus for 6-Year Integrated Programme	-	-	20,710.00	20,710.00	20,708.10
	Flexible School Infrastructure	353,300.00	-	600,000.00	953,300.00	862,818.71
	Implementation of High Volume Low Speed Fans in School Halls	13,700.00	-	-	13,700.00	-
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	64,698,700.00	-	(6,336,515.00)	58,362,185.00	55,614,964.95
	Scaling up Synthetic Turf Programme	1,615,400.00	-	(579,873.00)	1,035,527.00	203,930.15
	Development of Eunoia Junior College Campus	3,387,900.00	(1,800,000.00)	5,238.00	1,593,138.00	1,101,964.17
	Building of a New Primary School in Sengkang	108,700.00	-	(42,366.00)	66,334.00	41,424.09
	Retrofitting of Schools	217,100.00	-	177,700.00	394,800.00	259,613.54
	Providing Greater New Norms Flexibility in Primary Schools	329,000.00	-	226,095.00	555,095.00	298,267.39
	Development of a New Secondary School	8,183,700.00	-	(511,900.00)	7,671,800.00	7,451,241.87
	Building of a New Primary School in Tampines	17,312,200.00	(2,121,700.00)	(257,140.00)	14,933,360.00	12,901,142.97
	Provision of Sheltered Courts	4,089,200.00	-	(1,000,000.00)	3,089,200.00	1,508,522.55
	Implementation of High Volume Low Speed Fans in Schools	2,472,300.00	-	(2,000,000.00)	472,300.00	284,510.18
	Upgrading of Tanjong Katong Primary School	206,800.00	-	-	206,800.00	-
	Lift Installation Programme for Schools	14,555,200.00	(8,766,900.00)	(3,573,000.00)	2,215,300.00	572,503.22
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	289,500.00	-	600,000.00	889,500.00	613,076.82
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	3,420,700.00	(2,145,800.00)	600,000.00	1,874,900.00	1,690,330.44

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KD GOVERNMENT SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
	Enhancement of School's Physical Education, Sports and Outdoor Facilities	5,296,000.00	(3,000,000.00)	1,200,960.00	3,496,960.00	2,569,570.68
	New School in Tengah	9,342,100.00	(8,722,000.00)	90,000.00	710,100.00	704,757.64
	Retrofitting of School Mechanical and Electrical System	4,333,500.00	-	(3,183,500.00)	1,150,000.00	489,991.02
	New Secondary School in Sengkang	100,000.00	-	-	100,000.00	12,633.64
	Student Services Centre	1,239,000.00	-	(1,000,000.00)	239,000.00	-
	School Security Review Full Roll-Out (Government Schools)	-	-	25,500.00	25,500.00	-
	Minor Works and Improvements - Government Primary Schools	12,207,200.00	-	(2,503,890.00)	9,703,310.00	5,232,033.58
	Minor Works and Improvements - Government Secondary Schools	9,753,700.00	-	-	9,753,700.00	4,637,604.77
	Minor Works and Improvements - Government Junior Colleges	1,224,200.00	-	-	1,224,200.00	512,733.01
	Programme for Rebuilding and Improving Existing Schools - Government Primary Schools	8,600.00	-	700,000.00	708,600.00	569,226.30
	Programme for Rebuilding and Improving Existing Schools - Government Secondary Schools	1,570,500.00	-	(175,500.00)	1,395,000.00	504,298.87
5200	Grants and Capital Injections to Organisations	29,878,300.00	(816,800.00)	(22,015,643.00)	7,045,857.00	4,015,490.75
	Provision of Indoor Sports Hall to Schools	3,733,700.00	-	(2,500,000.00)	1,233,700.00	529,690.88
	Flexible School Infrastructure	151,400.00	-	(100,000.00)	51,400.00	2,624.72
	Implementation of Primary Education Review and Implementation Committee's Recommendation to Enhance Infrastructure in Primary Schools	13,157,400.00	-	(9,239,843.00)	3,917,557.00	3,092,489.38
	Scaling up Synthetic Turf Programme	692,300.00	-	-	692,300.00	86,276.61
	Retrofitting of Schools	-	-	50,000.00	50,000.00	10,373.34
	Providing Greater New Norms Flexibility in Primary Schools	-	-	50,000.00	50,000.00	3,267.19
	Provision of Sheltered Courts	1,363,100.00	-	(1,000,000.00)	363,100.00	196,728.32
	Implementation of High Volume Low Speed Fans in Schools	1,059,600.00	-	(1,000,000.00)	59,600.00	1,436.69
	Lift Installation Programme for Schools	4,851,700.00	-	(4,851,700.00)	-	-
	Provision of Learning and Behavioural Support Intervention Rooms to Secondary Schools	-	-	100,000.00	100,000.00	92,603.62
	Redevelopment, Additions and Alterations of Existing Education Institution Sites	1,128,200.00	-	(600,000.00)	528,200.00	-
	Enhancement of School's Physical Education, Sports and Outdoor Facilities	1,765,400.00	(816,800.00)	(948,600.00)	-	-
	Retrofitting of School Mechanical and Electrical System	1,444,500.00	-	(1,444,500.00)	-	-
	Student Services Centre	531,000.00	-	(531,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KE SPECIAL EDUCATION SCHOOLS PROGRAMME	57,478,000.00	(23,996,500.00)	(8,103,886.00)	25,377,614.00	20,363,001.83
5100	Government Development	56,659,000.00	(23,996,500.00)	(7,643,886.00)	25,018,614.00	20,283,095.31
	Expansion of AWWA School at Former Bedok West Primary Site (2nd Campus)	4,699,300.00	-	4,510,000.00	9,209,300.00	8,742,853.98
	Expansion of Eden School at Hong Kah Primary Site (2nd Campus)	10,603,600.00	(1,844,000.00)	(2,920,710.00)	5,838,890.00	5,240,075.23
	Expansion of Rainbow Centre (3rd Campus)	21,143,600.00	(3,205,900.00)	(9,815,141.00)	8,122,559.00	5,357,073.91
	Redevelopment to an Existing School (Campus II) at Tampines	15,880,500.00	(15,450,000.00)	590,000.00	1,020,500.00	900,196.03
	Development of an Existing School in the Eastern Part of Singapore	3,557,200.00	(2,916,600.00)	(13,035.00)	627,565.00	-
	Redevelopment of APSN Chaoyang School and APSN Tanglin School	194,800.00	-	-	194,800.00	38,396.16
	Educational Institution in Jurong (Site 1) and Educational Institution in Jurong (Site 2)	580,000.00	(580,000.00)	-	-	-
	Development of 4th Special Education School Serving Students with Autism with Access to National Curriculum	-	-	5,000.00	5,000.00	4,500.00
5200	Grants and Capital Injections to Organisations	819,000.00	-	(460,000.00)	359,000.00	79,906.52
	Extension of Rainbow Centre - Margaret Drive School	9,000.00	-	-	9,000.00	-
	Expansion of AWWA School at Former Bedok West Primary Site (2nd Campus)	450,000.00	-	(370,000.00)	80,000.00	79,906.52
	Expansion of Eden School at Hong Kah Primary Site (2nd Campus)	270,000.00	-	-	270,000.00	-
	Redevelopment to an Existing School (Campus II) at Tampines	90,000.00	-	(90,000.00)	-	-
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME	14,349,500.00	(3,728,000.00)	310,400.00	10,931,900.00	3,821,922.65
5100	Government Development	5,862,700.00	(3,728,000.00)	1,450,000.00	3,584,700.00	1,610,799.62
	Lift Installation Programme for Schools (Government-Aided)	-	-	400,000.00	400,000.00	104,971.84
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	-	-	300,000.00	300,000.00	279,571.44
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	-	-	450,000.00	450,000.00	445,225.40
	Minor Works and Improvements - Government-Aided Primary Schools	848,600.00	-	-	848,600.00	276,249.71
	Minor Works and Improvements - Government-Aided Secondary Schools	811,200.00	-	-	811,200.00	105,913.25
	Minor Works and Improvements - Government-Aided Junior Colleges	299,600.00	-	-	299,600.00	52,911.21
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	3,903,300.00	(3,728,000.00)	300,000.00	475,300.00	345,956.77

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KF GOVERNMENT-AIDED SCHOOLS AND JUNIOR COLLEGES PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	8,486,800.00	-	(1,139,600.00)	7,347,200.00	2,211,123.03
	Lift Installation Programme for Schools (Government-Aided)	-	-	200,000.00	200,000.00	68,905.83
	Enhancement to School's Physical Education, Sports and Outdoor Facilities (Government-Aided)	-	-	250,000.00	250,000.00	150,984.74
	Upgrading of St. Margaret's Primary School	2,795,000.00	-	(1,700,000.00)	1,095,000.00	7,738.10
	Retrofitting of School Mechanical and Electrical System (Government-Aided)	-	-	240,000.00	240,000.00	-
	Minor Works and Improvements - Government-Aided Primary Schools	1,980,100.00	-	-	1,980,100.00	1,128,135.61
	Minor Works and Improvements - Government-Aided Secondary Schools	1,892,900.00	-	-	1,892,900.00	739,764.90
	Minor Works and Improvements - Government-Aided Junior Colleges	699,200.00	-	-	699,200.00	91,667.48
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Primary Schools	90,000.00	-	-	90,000.00	-
	Programme for Rebuilding and Improving Existing Schools - Government-Aided Secondary Schools	1,029,600.00	-	(129,600.00)	900,000.00	23,926.37
	KG INDEPENDENT SCHOOLS PROGRAMME	143,400.00	-	1,255,141.00	1,398,541.00	1,076,522.62
5100	Government Development	110,600.00	-	775,141.00	885,741.00	677,608.69
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	-	-	575,141.00	575,141.00	560,089.87
	Development of Specialised Schools for Normal Technical Students	9,000.00	-	-	9,000.00	-
	Development of Northlight School	9,000.00	-	-	9,000.00	-
	Redevelopment of Raffles Girls' School (Secondary)	90,000.00	-	200,000.00	290,000.00	117,254.82
	Expansion of the Integrated Programme Landscape	2,600.00	-	-	2,600.00	264.00
5200	Grants and Capital Injections to Organisations	32,800.00	-	480,000.00	512,800.00	398,913.93
	Indoor Sports Hall/Equivalent Sports Facilities for Independent Schools	32,800.00	-	30,000.00	62,800.00	51,598.92
	Expansion of the Integrated Programme Landscape	-	-	450,000.00	450,000.00	347,315.01
	KJ NANYANG TECHNOLOGICAL UNIVERSITY PROGRAMME	968,900.00	-	217,879.00	1,186,779.00	1,186,778.45
5200	Grants and Capital Injections to Organisations	968,900.00	-	217,879.00	1,186,779.00	1,186,778.45
	Start-Up Basic Research Set-up for Lee Kong Chian School of Medicine's PhD Programme	968,900.00	-	217,879.00	1,186,779.00	1,186,778.45

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KL SINGAPORE POLYTECHNIC PROGRAMME	8,550,000.00	-	(4,011,215.00)	4,538,785.00	4,538,783.84
5200	Grants and Capital Injections to Organisations	8,550,000.00	-	(4,011,215.00)	4,538,785.00	4,538,783.84
	Rejuvenation of SP	4,275,000.00	-	(2,373,796.00)	1,901,204.00	1,901,203.04
	SP 5th Campus Upgrading and Rejuvenation Programme	4,275,000.00	-	(1,637,419.00)	2,637,581.00	2,637,580.80
	KM NGE E ANN POLYTECHNIC PROGRAMME	2,831,400.00	-	(2,831,400.00)	-	-
5200	Grants and Capital Injections to Organisations	2,831,400.00	-	(2,831,400.00)	-	-
	Replacement of Old Building Components and Retrofitting at NP	2,831,400.00	-	(2,831,400.00)	-	-
	KN TEMASEK POLYTECHNIC PROGRAMME	9,960,800.00	-	8,658,350.00	18,619,150.00	18,619,149.09
5200	Grants and Capital Injections to Organisations	9,960,800.00	-	8,658,350.00	18,619,150.00	18,619,149.09
	Rejuvenation of TP	9,960,800.00	-	369,135.00	10,329,935.00	10,329,934.09
	Differential Premium for Past Polytechnic Development Projects - TP	-	-	8,289,215.00	8,289,215.00	8,289,215.00
	KP SCIENCE CENTRE BOARD PROGRAMME	8,643,200.00	-	(8,524,962.00)	118,238.00	118,237.14
5200	Grants and Capital Injections to Organisations	8,643,200.00	-	(8,524,962.00)	118,238.00	118,237.14
	Development of New Science Centre	8,643,200.00	-	(8,524,962.00)	118,238.00	118,237.14
	KQ NANYANG POLYTECHNIC PROGRAMME	-	-	63,665.00	63,665.00	63,665.00
5200	Grants and Capital Injections to Organisations	-	-	63,665.00	63,665.00	63,665.00
	Campus Upgrading and Rejuvenation of NYP	-	-	63,665.00	63,665.00	63,665.00
	KS SINGAPORE MANAGEMENT UNIVERSITY PROGRAMME	4,367,100.00	-	1,049,100.00	5,416,200.00	4,234,389.00
5200	Grants and Capital Injections to Organisations	4,367,100.00	-	1,049,100.00	5,416,200.00	4,234,389.00
	Development of Singapore Management University - X Facility	4,367,100.00	-	1,049,100.00	5,416,200.00	4,234,389.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	KW SINGAPORE EXAMINATIONS AND ASSESSMENT BOARD PROGRAMME	14,757,900.00	-	(3,293,639.00)	11,464,261.00	7,366,728.49
5200	Grants and Capital Injections to Organisations	14,757,900.00	-	(3,293,639.00)	11,464,261.00	7,366,728.49
	Redevelopment of SEAB at Jalan Bukit Ho Swee	10,416,000.00	-	(4,023,818.00)	6,392,182.00	2,294,670.49
	Examination Administration Systems Excellence	4,341,900.00	-	80,279.00	4,422,179.00	4,422,179.00
	Development of Next Generation Examinations and Assessment System	-	-	649,900.00	649,900.00	649,879.00
	KX SINGAPORE UNIVERSITY OF TECHNOLOGY AND DESIGN PROGRAMME	-	-	7,320,713.00	7,320,713.00	7,320,712.39
5200	Grants and Capital Injections to Organisations	-	-	7,320,713.00	7,320,713.00	7,320,712.39
	Start-Up IT Funding for Singapore University of Technology & Design (Phase 1)	-	-	7,320,713.00	7,320,713.00	7,320,712.39
	KY SINGAPORE INSTITUTE OF TECHNOLOGY PROGRAMME	37,740,800.00	-	35,043,132.00	72,783,932.00	72,783,930.33
5200	Grants and Capital Injections to Organisations	37,740,800.00	-	35,043,132.00	72,783,932.00	72,783,930.33
	Development Budget for Singapore Institute of Technology	-	-	225,621.00	225,621.00	225,620.20
	Development of Singapore Institute of Technology Permanent Campus	37,740,800.00	-	34,817,511.00	72,558,311.00	72,558,310.13
	KZ SKILLSFUTURE SINGAPORE PROGRAMME	13,679,600.00	-	(9,354,034.00)	4,325,566.00	2,538,199.74
5200	Grants and Capital Injections to Organisations	13,679,600.00	-	(9,354,034.00)	4,325,566.00	2,538,199.74
	SSG Whole-of-Government Training Grant System Funding from Central Digitalisation Budget	13,679,600.00	-	(9,354,034.00)	4,325,566.00	2,538,199.74
	K MINISTRY OF EDUCATION	530,000,000.00	(70,000,000.00)	-	460,000,000.00	305,131,024.22
5100	Government Development	298,589,600.00	(69,183,200.00)	79,937,281.00	309,343,681.00	170,135,993.27
5200	Grants and Capital Injections to Organisations	231,410,400.00	(816,800.00)	(79,937,281.00)	150,656,319.00	134,995,030.95

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
L MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT						
	LA ADMINISTRATION PROGRAMME	3,537,200.00	-	1,813,180.00	5,350,380.00	4,165,597.15
5100	Government Development	3,537,200.00	-	1,813,180.00	5,350,380.00	4,165,597.15
	Engagement of Multi-Disciplinary Consultancy Services for Development of MSE's New HQ at Jurong Gateway	500,000.00	-	-	500,000.00	-
	Minor Development Projects	3,037,200.00	-	1,813,180.00	4,850,380.00	4,165,597.15
	LG PUBLIC UTILITIES BOARD PROGRAMME	841,841,500.00	-	20,503,683.00	862,345,183.00	815,430,614.35
5100	Government Development	789,662,000.00	-	21,730,655.25	811,392,655.25	783,964,233.97
	Relief Sewers within Marina Reservoir Catchment	190,000.00	-	(188,722.57)	1,277.43	1,277.43
	New Projects	9,861,500.00	-	(9,797,872.00)	63,628.00	-
	Active, Beautiful, Clean Waters Programme	254,600.00	-	(148,500.00)	106,100.00	104,597.00
	Sewer Schemes to Serve Marina South and Pasir Ris/Tampines Areas and Phase out Nee Soon Pumping Station	9,900,000.00	-	(116,657.97)	9,783,342.03	9,783,342.03
	Relief and Replacement Sewers for Jalan Senang, Siglap and Jalan Leban Areas	17,000.00	-	(17,000.00)	-	-
	Sewer Extension to Phase out Sewage Treatment Plants Phase 1	-	-	11,843.42	11,843.42	11,843.42
	Minor Development Projects	114,000.00	-	717,405.01	831,405.01	511,150.01
	Sewer Extension to Phase out Sewage Treatment Plants Phase 2	6,192,700.00	-	(3,415,415.09)	2,777,284.91	2,777,284.91
	Relief Sewers at Lavender Street, Serangoon Central and Kaki Bukit Areas	-	-	2,076.12	2,076.12	2,076.12
	Sewerage Development at Jurong Eastern Catchment and Jurong Lake District	1,207,200.00	-	(17,388.79)	1,189,811.21	1,189,811.21
	Expansion of Sewerage Network in International Road and Telok Blangah Road Area	-	-	22,590.08	22,590.08	22,590.08
	Expansion of Sewerage Network in Geylang, Jalan Wangi, Woodlands Industrial Park	108,000.00	-	(53,891.46)	54,108.54	54,108.54
	Expansion of Sewerage Networks in Siglap Road, Whampoa East/Towner Road and Kaki Bukit Areas and Upgrading of Mugliston Park Pumping Station	2,583,000.00	-	(246,321.45)	2,336,678.55	2,336,678.55
	Expansion of Sewerage Networks in Jalan Rajah/Sungei Whampoa Area	716,000.00	-	14,045.87	730,045.87	730,045.87
	Proposed Expansion of Sewerage Network in Mandai Road Area	565,000.00	-	1,185,184.01	1,750,184.01	1,750,184.01
	Proposed Expansion of Sewerage Network in Kranji Area	29,000.00	-	94,663.20	123,663.20	123,663.20

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Expansion of Sewerage Networks in Mugliston Park, Buangkok Link and Ang Mo Kio Avenue 5 Areas	1,217,000.00	-	6,191.34	1,223,191.34	1,223,191.34
	Expansion of Sewerage Networks in Marina Central Area	215,000.00	-	110,864.05	325,864.05	325,864.05
	Proposed Expansion of Sewerage Networks in Tagore Drive, Mandai Quarry Road and Lorong Lada Hitam Areas	-	-	52,562.09	52,562.09	52,562.09
	Expansion of Sewerage Networks in Amber Road, Meyer Road and Playfair Road Areas	242,000.00	-	(90,237.47)	151,762.53	151,762.53
	Expansion of Sewerage Networks in Yishun Avenue 7, Sembawang Road and Gambas Avenue Areas	233,200.00	-	939,898.21	1,173,098.21	1,173,098.21
	Implementation of 16 Projects under Phase 2 of Active, Beautiful, Clean Waters Programme	1,056,100.00	-	(163,800.00)	892,300.00	876,878.32
	Expansion of Sewerage Networks in Cuppage Road and Koek Road Areas	-	-	22,324.29	22,324.29	22,324.29
	Expansion of Sewerage Networks in Sembawang Road and Sembawang Avenue Areas	504,000.00	-	(141,208.47)	362,791.53	362,791.53
	Expansion of Sewerage Networks in Tuas Avenue 2 and Tuas Avenue 10 Areas	-	-	28,648.20	28,648.20	28,648.20
	Proposed Expansion of Sewerage Networks in Sophia Road and Middle Road Areas	50,000.00	-	71,377.12	121,377.12	121,377.12
	Proposed Expansion of Sewerage Networks in Cairnhill Circle and Newton Circus Areas	154,000.00	-	35,571.47	189,571.47	189,571.47
	Deep Tunnel Sewerage System Phase 2 - Engineering Services for Feasibility Study/Preliminary Design and Programme Management	6,087,100.00	-	324,900.00	6,412,000.00	5,679,398.08
	Expansion of Sewerage Networks in Leonie Hill Road and River Valley Road	116,000.00	-	(65,777.52)	50,222.48	50,222.48
	Proposed Expansion of Sewerage Networks in St Michael's Road and St Francis Road Area	215,000.00	-	(185,071.05)	29,928.95	29,928.95
	Proposed Sewerage Scheme to Serve Holland Plain and Holland Woods Areas	226,000.00	-	(99,470.16)	126,529.84	126,529.84
	Expansion of Sewerage Networks in Loyang Avenue and Upper Changi Road East Areas	5,853,000.00	-	(325,656.78)	5,527,343.22	5,527,343.22
	Expansion of Sewerage Networks in East Coast Road and Mountbatten Road Areas	2,403,900.00	-	(786,802.64)	1,617,097.36	1,617,097.36
	Proposed Expansion of Sewerage Networks in Bukit Batok East Avenue 3 Area	2,166,400.00	-	1,453,038.11	3,619,438.11	3,619,438.11
	Proposed Sewerage Scheme to Serve Sungei Tengah Agrotechnology Park Area	385,600.00	-	(268,025.48)	117,574.52	117,574.52
	Proposed Sewers in North Woodlands	25,749,000.00	-	(9,332,807.23)	16,416,192.77	16,416,192.77
	Proposed Sewerage Scheme to Serve Lim Chu Kang Area	2,734,800.00	-	4,068,507.41	6,803,307.41	6,803,307.41

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LG PUBLIC UTILITIES BOARD PROGRAMME					
	-c'td					
	Fund for Rapid Response Mechanism Approved Projects	-	-	294,500.00	294,500.00	294,500.00
	Proposed Expansion of Sewerage Networks in Eber Road, Paterson Hill and Pasir Panjang Road Areas	65,500.00	-	(64,360.60)	1,139.40	1,139.40
	Proposed Expansion of Sewerage Networks in Stevens Road Area	113,800.00	-	72,201.97	186,001.97	186,001.97
	Proposed Expansion of Sewerage Networks in Merpati Road Area	865,000.00	-	(542,223.76)	322,776.24	322,776.24
	Proposed Expansion of Sewerage Networks in Sengkang and Punggol Areas	15,136,400.00	-	(2,062,611.99)	13,073,788.01	13,073,788.01
	Expansion of Sewerage Networks along LTA's Proposed Thomson-East Coast Line and North-South Expressway	4,658,000.00	-	(3,179,274.13)	1,478,725.87	1,478,725.87
	Development of Hydrogeological Map of Singapore	1,015,900.00	-	-	1,015,900.00	699,864.96
	Proposed Sewerage Infrastructure at Pulau Punggol Barat	19,522,100.00	-	(16,463,638.03)	3,058,461.97	3,058,461.97
	Expansion of Sewerage Networks in Pasir Ris Drive 3/12 and Jalan Kembangan Areas and Demolition of Pasir Ris and East Coast Areas	2,240,000.00	-	1,093,684.18	3,333,684.18	3,333,684.18
	Phase 3 of the Active, Beautiful, Clean Waters Programme	2,982,500.00	-	(118,100.00)	2,864,400.00	2,706,334.58
	Proposed Expansion of Sewerage Networks at Yuan Ching Road	-	-	64,968.23	64,968.23	64,968.23
	Deep Tunnel Sewerage System Phase 2 - Land Cost	2,000,000.00	-	3,569,000.00	5,569,000.00	3,434,535.01
	Deep Tunnel Sewerage System Phase 2 - Construction Cost	638,260,700.00	-	53,919,927.25	692,180,627.25	669,302,299.82
	Rehabilitation of Sewerage Network System - Phase 5	13,000,000.00	-	(218,551.62)	12,781,448.38	12,781,448.38
	Upgrading of Sewage Pumping Installations	2,369,000.00	-	354,177.06	2,723,177.06	2,723,177.06
	Engineering Services for the Proposed Sewers to Serve Tengah New Town	162,000.00	-	464,921.98	626,921.98	626,921.98
	Proposed Sewer along Future Road in Punggol North	664,000.00	-	129,829.53	793,829.53	793,829.53
	Engineering Services for the Proposed Expansion of Sewerage Network in Ang Mo Kio Avenue 3 and Phasing out of Thomson Hill Pump Sump	96,000.00	-	(19,699.08)	76,300.92	76,300.92
	Engineering Services for Proposed Expansion of Sewerage Networks in Senoko Way, Woodlands Avenue 6 and Upper Bukit Timah Areas	267,000.00	-	(54,457.44)	212,542.56	212,542.56
	Implementation of Projects under the Local Infrastructure Projects Scheme	400,000.00	-	(77,700.00)	322,300.00	313,032.38
	Engineering Services for Proposed Sewers in Tuas View Area	299,000.00	-	329,184.60	628,184.60	628,184.60
	Renewal of Water Reclamation Network Supervisory Control and Data Acquisition System	493,000.00	-	(454,290.00)	38,710.00	38,710.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LG PUBLIC UTILITIES BOARD PROGRAMME						
-c'td						
	Engineering Services for Expansion of Sewers in Bishan Park/Sin Ming Avenue/Tampines Road/Crane Road/River Valley Road Areas and Proposed Laying of Sewer at Bishan Park	906,000.00	-	(821,874.04)	84,125.96	84,125.96
	Phase 4 of the Active, Beautiful, Clean Waters Programme	-	-	21,000.00	21,000.00	-
	Rehabilitation of Sanitary Drain-Lines for Western Catchment	2,700,000.00	-	(1,396,825.55)	1,303,174.45	1,303,174.45
	Improvement to Old Roadside Drains in Batch 10 of the Estate Upgrading Programme	100,000.00	-	182,000.00	282,000.00	278,577.79
	Replacement of Mechanical and Electrical Equipment at Jurong Island Sewage Treatment Plants 1 and 2	-	-	600,000.00	600,000.00	574,000.00
	Professional Engineering Services to Conduct Site Specific Engineering Study and Strategic Environmental Assessment for Climate Change Adaptation Measures at Southeast Coast of Singapore	-	-	1,615,200.00	1,615,200.00	1,435,703.85
	Enhancement Works to Coarse Screen Shaft at Changi Water Reclamation Plant	-	-	792,602.82	792,602.82	223,670.00
5200	Grants and Capital Injections to Organisations	3,411,500.00	-	(1,226,972.25)	2,184,527.75	1,146,417.09
	Mandai Redevelopment	-	-	15,000.00	15,000.00	-
	PUB's Work Scheduling and Electronic Attendance System	195,900.00	-	-	195,900.00	1,287.00
	Consultancy Services for Climate Change Adaptation Measures for PUB Coastal Reservoirs	1,705,600.00	-	(1,276,922.25)	428,677.75	168,633.54
	Flood Model Development	1,510,000.00	-	34,950.00	1,544,950.00	976,496.55
5500	Land-Related Expenditure	48,768,000.00	-	-	48,768,000.00	30,319,963.29
	Sewer Network for Changi East Area	43,768,000.00	-	(450,000.00)	43,318,000.00	26,549,819.17
	Changi East Drainage Studies	5,000,000.00	-	-	5,000,000.00	3,433,512.71
	Diversion of Potable Watermains along Tanah Merah Coast Road	-	-	450,000.00	450,000.00	336,631.41
LH NATIONAL ENVIRONMENT AGENCY PROGRAMME		202,187,800.00	(74,000,000.00)	(9,109,846.19)	119,077,953.81	69,325,595.19
5100	Government Development	176,290,900.00	(74,000,000.00)	(12,044,663.19)	90,246,236.81	52,304,523.41
	Minor Development Projects	100,000.00	-	2,873,700.00	2,973,700.00	2,693,967.77
	New Projects	52,988,700.00	(50,768,900.00)	(2,219,800.00)	-	-
	Development of New Hawker Centres in Woodlands, Sengkang, Pasir Ris, Jurong West, Yishun and Sembawang	6,561,600.00	-	-	6,561,600.00	4,743,124.00
	Development of Replacement Hawker Centre at Woodlands Street 12	1,241,100.00	-	(171,300.00)	1,069,800.00	398,876.76

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
	Development of New Crematorium in Mandai	60,486,800.00	(23,231,100.00)	(5,209,280.00)	32,046,420.00	8,007,921.00
	Development of New Hawker Centres at Dawson and Bidadari	4,328,200.00	-	(800.00)	4,327,400.00	1,922,497.41
	Development of Road Access to Tuas View Basin Site for Integrated Waste Management Facility and Tuas Water Reclamation Plant	284,800.00	-	-	284,800.00	3,950.00
	Development of New Hawker Centre in Punggol	1,418,100.00	-	399,948.27	1,818,048.27	1,818,048.27
	Development of New Hawker Centres in Fernvale, Choa Chu Kang, Bukit Panjang North and Anchorvale	11,439,000.00	-	(399,948.27)	11,039,051.73	9,662,254.08
	Redevelopment of Choa Chu Kang Cemetery Phase 3	32,056,700.00	-	(7,493,723.19)	24,562,976.81	21,722,637.42
	Fitting-out Works for New Hawker Centre at Punggol Digital District	-	-	161,000.00	161,000.00	158,150.00
	Productive Hawker Centres Programme	1,380,000.00	-	-	1,380,000.00	177,239.30
	Engagement of Consultancy Services and Implementation of Preliminary Works for Replacement of Bukit Timah Market and Food Centre	153,700.00	-	-	153,700.00	-
	Pre-Feasibility Study for Development of 8th Waste-to-Energy Plant	459,000.00	-	14,740.00	473,740.00	473,740.00
	Consultancy Service for Preliminary Land Preparation Works Related to Decanting of Sarimbun Recycling Park and Installation of Landfill Gas Monitoring System	1,413,500.00	-	-	1,413,500.00	521,444.50
	Consultancy and Professional Services to Develop a Funeral Parlour Complex at Mount Vernon	1,979,700.00	-	-	1,979,700.00	-
	Development of Replacement Centre For Blks 79/82 Telok Blangah Drive Market and Food Centre	-	-	800.00	800.00	672.90
5200	Grants and Capital Injections to Organisations	16,623,000.00	-	2,934,817.00	19,557,817.00	11,587,879.98
	New Projects	3,736,700.00	-	(3,236,700.00)	500,000.00	-
	Quieter Construction Fund	-	-	40,580.00	40,580.00	40,580.00
	Establishment of the NEA Scheme for Technology Translation	865,000.00	-	-	865,000.00	612,886.09
	Productive Hawker Centres Programme	1,139,600.00	-	-	1,139,600.00	-
	NEA One Stop Portal	-	-	2,149.00	2,149.00	2,149.00
	Enhanced Measurement and Reporting Requirements and Preparation for Implementation of Carbon Pricing	64,200.00	-	(2,149.00)	62,051.00	-
	Development of NEA Business Intelligence System	671,000.00	-	-	671,000.00	133,841.00
	Enhanced Energy Efficiency Fund – Energy Efficient Technologies	592,000.00	-	-	592,000.00	81,268.50
	Minimum Energy Performance Standard for Common Industrial Equipment and Systems	151,000.00	-	-	151,000.00	-
	Meteorological Service Singapore's 10-Year Strategic Plan	2,478,000.00	-	(1,374,900.00)	1,103,100.00	25,285.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	LH NATIONAL ENVIRONMENT AGENCY PROGRAMME					
	-c'td					
	ONE ENV Mobile Application	163,400.00	-	763,600.00	927,000.00	887,244.00
	Implementation of the Quieter Construction Innovation Fund	240,000.00	-	(139,997.00)	100,003.00	100,002.39
	Development of Scientific Capability in Environmental and Analytical Toxicology (Phase 1)	628,000.00	-	(245,000.00)	383,000.00	330,556.00
	Redefining Operations through Digital Reality	718,800.00	-	-	718,800.00	261,503.00
	Integrated Programme to Combat Antimicrobial Resistance in Environment Sector	1,523,700.00	-	(1,003,100.00)	520,600.00	-
	Strengthening Capability for Chemical Hazard and Pollution Monitoring and Control	637,400.00	-	3,068,400.00	3,705,800.00	3,238,878.00
	Large-Scale Field Trial of Wolbachia-Aedes Technology for Dengue Reduction	943,100.00	-	-	943,100.00	496,531.00
	Automated Smoke and Flare Detection System	97,600.00	-	-	97,600.00	-
	Hydrofluorocarbons Mitigation Measures in the Refrigeration and Air-Conditioning Application for the 2030 Mitigation Package	344,000.00	-	(16,766.00)	327,234.00	-
	Enhancements in Anthrax Analysis	1,629,500.00	-	(1,629,500.00)	-	-
	Capacity and Capability Building for Wastewater Surveillance and Environmental Mitigation of COVID-19 and Other Dangerous Pathogens	-	-	3,495,800.00	3,495,800.00	2,164,780.00
	Improving Ventilation and Indoor Air Quality for Mitigation of SARS-CoV-2 Airborne Risk	-	-	99,400.00	99,400.00	99,382.00
	Surge Capacity For National COVID-19 Wastewater Surveillance Programme	-	-	3,113,000.00	3,113,000.00	3,112,994.00
5500	Land-Related Expenditure	9,273,900.00	-	-	9,273,900.00	5,433,191.80
	Exhumation Programme Phase 5	31,700.00	-	17,200.00	48,900.00	48,004.80
	Exhumation Programme Phases 6 and 7 and Related Works	8,173,000.00	-	(197,800.00)	7,975,200.00	4,375,430.83
	Works Related to Facilities Affected by Choa Chu Kang Cemetery Exhumation Programme	258,000.00	-	-	258,000.00	18,000.00
	Works Related to Exhumation of Affected Graves (Phase 8) and Construction of a new Washhouse at Choa Chu Kang Cemetery	811,200.00	-	180,600.00	991,800.00	991,756.17
	LI SINGAPORE FOOD AGENCY PROGRAMME	65,967,700.00	-	(13,207,016.81)	52,760,683.19	51,808,290.04
5100	Government Development	12,565,000.00	-	3,901,236.57	16,466,236.57	16,466,236.57
	Development Works for Farm Sites in Lim Chu Kang and Sungei Tengah	1,400,000.00	-	111,640.84	1,511,640.84	1,511,640.84
	Redevelopment of Landing Facility in Lim Chu Kang	4,280,000.00	-	2,552,787.46	6,832,787.46	6,832,787.46
	Fire Safety and Other Improvement Works and Electrical Upgrading Works for Pasir Panjang Wholesale Centre	6,885,000.00	-	1,236,808.27	8,121,808.27	8,121,808.27

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
LI	SINGAPORE FOOD AGENCY					
	PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	53,402,700.00	-	(17,108,253.38)	36,294,446.62	35,342,053.47
	Transforming SFA's Food Safety Regulatory Approach through Smart Technology	2,034,000.00	-	(2,034,000.00)	-	-
	National Food Safety Ecosystem Digitalisation Plan	1,251,800.00	-	(365,659.43)	886,140.57	886,140.57
	Integrated Programme to Combat Antimicrobial Resistance in Food Sector	182,100.00	-	376,766.78	558,866.78	558,866.78
	Monitoring and Prediction of Harmful Algae Blooms	441,300.00	-	(324,862.60)	116,437.40	116,437.40
	Consolidation and Integration of National Centre for Food Science Laboratory Facilities	10,965,600.00	-	8,550,156.47	19,515,756.47	19,054,278.47
	Strategic Initiatives to Strengthen Singapore's Food Security	580,000.00	-	(494,801.15)	85,198.85	85,198.85
	Food Safety Mobility Strategy	2,222,000.00	-	(2,222,000.00)	-	-
	SFA's 30 X 30 Express Grant Call	16,372,200.00	-	(3,434,380.75)	12,937,819.25	12,937,819.25
	Food Handlers Digital Data Hub	-	-	84,794.59	84,794.59	84,794.59
	SFA Channel Digitalisation and Informational Transformation	-	-	11,128.00	11,128.00	11,128.00
	Minor Development Projects	2,203,700.00	-	(105,395.29)	2,098,304.71	1,607,389.56
	New Projects	17,150,000.00	-	(17,150,000.00)	-	-
L	MINISTRY OF SUSTAINABILITY AND THE ENVIRONMENT	1,113,534,200.00	(74,000,000.00)	-	1,039,534,200.00	940,730,096.73
5100	Government Development	982,055,100.00	(74,000,000.00)	15,400,408.63	923,455,508.63	856,900,591.10
5200	Grants and Capital Injections to Organisations	73,437,200.00	-	(15,400,408.63)	58,036,791.37	48,076,350.54
5500	Land-Related Expenditure	58,041,900.00	-	-	58,041,900.00	35,753,155.09

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
M MINISTRY OF FINANCE						
	MA FINANCE PROGRAMME	107,089,900.00	-	-	107,089,900.00	1,972,872.71
5100	Government Development	107,089,900.00	-	-	107,089,900.00	1,972,872.71
	Central Vote for New Projects	100,000,000.00	-	-	100,000,000.00	-
	Minor Development Projects	4,223,200.00	-	-	4,223,200.00	1,972,872.71
	New Projects	2,866,700.00	-	-	2,866,700.00	-
	MC ACCOUNTING SERVICES PROGRAMME	5,302,800.00	-	-	5,302,800.00	2,794,788.71
5100	Government Development	5,302,800.00	-	-	5,302,800.00	2,794,788.71
	New Projects	1,097,600.00	-	(1,097,600.00)	-	-
	Relocation of AGD's Central Systems to the Government Data Centre and Enhancement to AGD's Public Facing Systems	558,700.00	-	97,600.00	656,300.00	312,500.00
	Minor Development Projects	3,646,500.00	-	1,000,000.00	4,646,500.00	2,482,288.71
	MG SHARED SERVICES PROGRAMME	4,104,600.00	-	-	4,104,600.00	729,951.23
5100	Government Development	4,104,600.00	-	-	4,104,600.00	729,951.23
	Minor Development Projects	4,104,600.00	-	-	4,104,600.00	729,951.23
	MO SINGAPORE CUSTOMS PROGRAMME	23,217,800.00	-	-	23,217,800.00	23,217,701.54
5100	Government Development	23,217,800.00	-	-	23,217,800.00	23,217,701.54
	Setup and Migration of eCustoms	-	-	479,654.41	479,654.41	479,654.41
	New Projects	1,606,500.00	-	(1,606,500.00)	-	-
	New Customs Operation Command Building	-	-	159,283.50	159,283.50	159,283.50
	New TradeXchange/TradeNet/eCustoms Project	8,459,300.00	-	878,743.35	9,338,043.35	9,338,030.18
	Setting up of a Radiographic Scanning Station for Export Checks Operation at Tuas Megaport	3,435,800.00	-	106,585.98	3,542,385.98	3,542,327.01
	Development and Implementation of International Connectivity on the National Trade Platform	6,393,200.00	-	(2,575,588.33)	3,817,611.67	3,817,588.55
	Minor Development Projects	3,323,000.00	-	2,557,821.09	5,880,821.09	5,880,817.89
	M MINISTRY OF FINANCE	139,715,100.00	-	-	139,715,100.00	28,715,314.19
5100	Government Development	139,715,100.00	-	-	139,715,100.00	28,715,314.19

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
N	MINISTRY OF FOREIGN AFFAIRS					
NA	FOREIGN AFFAIRS PROGRAMME	12,500,000.00	-	-	12,500,000.00	12,276,930.01
5100	Government Development	12,500,000.00	-	-	12,500,000.00	12,276,930.01
	ICT Projects	1,000,000.00	-	(298,000.00)	702,000.00	690,926.57
	Overseas Properties Projects	6,200,000.00	-	750,000.00	6,950,000.00	6,933,440.05
	Minor Development Projects	5,300,000.00	-	(452,000.00)	4,848,000.00	4,652,563.39
N	MINISTRY OF FOREIGN AFFAIRS	12,500,000.00	-	-	12,500,000.00	12,276,930.01
5100	Government Development	12,500,000.00	-	-	12,500,000.00	12,276,930.01

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
O MINISTRY OF HEALTH						
	OA MINISTRY OF HEALTH HEADQUARTERS PROGRAMME	264,312,100.00	(190,000,000.00)	394,561,808.00	468,873,908.00	218,704,606.00
5100	Government Development	32,667,600.00	(189,302,800.00)	177,305,825.00	20,670,625.00	19,341,088.61
	Development of the Means Testing System	4,300,000.00	-	(1,293,000.00)	3,007,000.00	2,914,757.00
	MOH Integrated Application and Inspection IT System	1,900,000.00	-	(1,860,000.00)	40,000.00	39,960.00
	Migration of Existing Systems Island Mode to Hosted Mode in Government Data Centre 2 and for a New Staging Environment	3,000,000.00	-	(1,362,500.00)	1,637,500.00	1,637,434.05
	MOH Consolidated Data Repository IT System	3,000,000.00	-	(1,000,000.00)	2,000,000.00	1,920,408.50
	MOH Claims Analytics IT System	2,000,000.00	-	800,000.00	2,800,000.00	2,732,779.60
	Development of the National Healthcare Claims Platform	-	-	4,371,250.00	4,371,250.00	3,842,731.50
	Development of MOH New Subvention System SuSY	-	-	6,000.00	6,000.00	5,960.00
	IT Enhancements to Implement Subsidy Changes and Auto-Medication Assistance Fund	-	-	55,450.00	55,450.00	55,440.00
	Minor Development Projects	2,015,800.00	-	4,737,625.00	6,753,425.00	6,191,617.96
	New Projects	16,451,800.00	(189,302,800.00)	172,851,000.00	-	-
5200	Grants and Capital Injections to Organisations	231,644,500.00	(697,200.00)	217,255,983.00	448,203,283.00	199,363,517.39
	Nursing Home IT Enablement Programme	2,000,000.00	-	(1,335,000.00)	665,000.00	664,590.70
	Medical Management Review IT Project	-	-	552,000.00	552,000.00	551,916.16
	General Practitioners IT Enablement Programme	-	-	5,050.00	5,050.00	5,041.84
	IT System for National Screening	900,000.00	-	(880,000.00)	20,000.00	18,120.99
	IT Changes for Clusters' Re-Organisation Programme	-	-	2,554,740.00	2,554,740.00	2,554,730.28
	Research, Innovation and Enterprise 2015, 2020 New Programmes - National Medical Research Council Grants Equipment Costs	6,000,000.00	-	(1,709,000.00)	4,291,000.00	4,110,844.14
	Next Generation Electronic Medical Record IT System Implementation for National Healthcare Group and National University Health System	70,000,000.00	-	488,000.00	70,488,000.00	70,487,846.35
	Electronic Financial Assistance Scheme System	4,100,000.00	-	1,220,000.00	5,320,000.00	5,319,814.46
	Command, Control and Communication System for Tan Tock Seng Hospital/National Centre for Infectious Diseases	4,000,000.00	-	(3,890,000.00)	110,000.00	105,249.24
	Health Marketplace IT System	-	-	215,160.00	215,160.00	215,152.16
	Administration of Careshield Life Scheme and Withdrawal of Medisave for Long-Term Care	10,000,000.00	-	1,130,000.00	11,130,000.00	11,125,546.39
	1 Finance Shared Services Central Finance Solution and IT Infrastructure	-	-	2,582,000.00	2,582,000.00	2,576,577.82

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OA MINISTRY OF HEALTH					
	HEADQUARTERS PROGRAMME					
	-c'td					
	Prioritised Cybersecurity Measures for the Public Healthcare Institutions by Integrated Health Information Systems	-	-	4,161,000.00	4,161,000.00	4,160,853.65
	National Electronic Health Record Phase 2	16,000,000.00	-	(10,820,000.00)	5,180,000.00	4,880,154.52
	MOH Consolidated Data Repository IT System	-	-	188,500.00	188,500.00	188,470.05
	Agency for Integrated Care - Implementation of Customer and Partner Relationship Management System	2,000,000.00	-	732,000.00	2,732,000.00	2,731,549.00
	Billing Transformation IT Programme	20,000,000.00	-	(7,418,950.00)	12,581,050.00	12,410,159.82
	National Harmonised Integrated Pharmacy Solution IT Programme	7,200,000.00	-	3,540,000.00	10,740,000.00	10,734,251.40
	Set-up of A*STAR COVID-19 Centralised Testing Facility	2,500,000.00	-	2,195,900.00	4,695,900.00	2,642,657.65
	Funding to Agency for Logistics and Procurement Services Pte Ltd for the Procurement of Roche Cobases	-	-	3,175,450.00	3,175,450.00	2,828,491.78
	Public Healthcare Consumer Digitisation Programme	-	-	2,630,000.00	2,630,000.00	2,622,819.90
	Costing Systemisation IT System Implementation	-	-	3,745,000.00	3,745,000.00	3,742,045.31
	Modernisation of CPFB IT Business Applications for Medisave Medishield Life Project Beacon	-	-	17,240,000.00	17,240,000.00	17,237,563.47
	Enhancements to Public Healthcare Institutions' IT System for Automation of Medication Assistance Fund Subsidies and Implementation of MediShield Life and MediSave Cancer Drug Limits	-	-	480,000.00	480,000.00	473,479.49
	Minor Development Projects	25,653,400.00	-	13,779,583.00	39,432,983.00	36,975,590.82
	New Projects	61,291,100.00	(697,200.00)	182,694,550.00	243,288,450.00	-
	OD SERVICES PROGRAMME	1,221,045,400.00	-	(392,105,538.00)	828,939,862.00	828,198,752.16
5100	Government Development	786,648,000.00	-	(122,637,349.00)	664,010,651.00	663,608,647.70
	Phase 2 Masterplanning Exercise and Construction of an Interim Car Park on Outram Medical Campus	125,100.00	-	(124,080.00)	1,020.00	540.00
	Development of Ng Teng Fong General Hospital and Jurong Community Hospital	-	-	1,147,873.00	1,147,873.00	1,147,872.12
	National Centre for Infectious Diseases	3,800,000.00	-	(3,233,151.00)	566,849.00	566,848.83
	Redevelopment of Changi General Hospital	8,195,700.00	-	(4,334,873.00)	3,860,827.00	3,860,826.04
	Development of Outram Community Hospital	4,750,000.00	-	8,716,134.00	13,466,134.00	13,466,133.42
	Development of Build-Own-Lease Nursing Homes	143,800.00	-	192,804.00	336,604.00	336,603.05
	Development of Senior Care Centres	5,963,000.00	-	(3,485,557.00)	2,477,443.00	2,477,442.26
	Expansion of National Skin Centre	49,650,500.00	-	(17,416,880.00)	32,233,620.00	32,233,619.31
	Development of New National Cancer Centre Singapore Building	43,994,800.00	-	29,114,139.00	73,108,939.00	73,108,938.06

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Integrated Care Hub	98,969,500.00	-	(36,623,829.00)	62,345,671.00	62,335,927.12
	Development of a New Government-Built Nursing Home in Taman Jurong	99,300.00	-	(7,208.00)	92,092.00	92,091.52
	Redevelopment of Ang Mo Kio Polyclinic and New Senior Care Centre	-	-	6,250.00	6,250.00	6,250.00
	Woodlands Health Campus	288,987,300.00	-	(34,765,987.00)	254,221,313.00	254,221,312.23
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	63,615,600.00	-	(7,562,573.00)	56,053,027.00	56,053,026.72
	New HSA Building	-	-	4,288,632.00	4,288,632.00	4,264,330.76
	Development of Singapore General Hospital Elective Care Centre	49,021,000.00	-	(33,438,019.00)	15,582,981.00	15,280,842.29
	Development of Healthcare Facilities at Punggol Town Hub	1,642,000.00	-	86,470.00	1,728,470.00	1,728,469.30
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	6,665,400.00	-	6,007,725.00	12,673,125.00	12,673,124.02
	Development of a New Government-Built Nursing Home at Ang Mo Kio Avenue 3/Street 23	569,400.00	-	(16,571.00)	552,829.00	552,828.63
	Development of New Polyclinic and Chronic Sick Unit in Kallang	4,933,400.00	-	(1,523,997.00)	3,409,403.00	3,409,402.29
	Development of New Polyclinic and Senior Care Centre in Eunos	4,040,900.00	-	(1,566,952.00)	2,473,948.00	2,473,947.24
	Development of a New Government-Built Nursing Home at Jurong West Street 52	5,032,800.00	-	(1,784,965.00)	3,247,835.00	3,247,834.60
	Development of a New Government-Built Nursing Home at Tampines Avenue 2	6,334,100.00	-	(3,031,850.00)	3,302,250.00	3,302,249.04
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	3,992,600.00	-	(1,144,635.00)	2,847,965.00	2,847,964.64
	Development of a New Government-Built Nursing Home at Potong Pasir Avenue 1	21,103,200.00	-	(653,883.00)	20,449,317.00	20,449,316.01
	Development of a New Government-Built Nursing Home at Pasir Ris Drive 3	14,823,800.00	-	652,366.00	15,476,166.00	15,476,165.55
	Development of a New Government-Built Nursing Home at West Coast Link	12,831,600.00	-	(3,022,133.00)	9,809,467.00	9,809,466.49
	Development of a New Government-Built Nursing Home at MacPherson Road	16,934,400.00	-	(7,251,053.00)	9,683,347.00	9,683,346.29
	Toa Payoh Polyclinic Redevelopment	536,700.00	-	(536,700.00)	-	-
	Development of a New Polyclinic at Tampines North	7,948,700.00	-	(1,516,043.00)	6,432,657.00	6,432,656.87
	Provision of Toilets along Park Connectors	13,067,700.00	-	2,984,835.00	16,052,535.00	16,052,534.79
	New Government Build-Own-Lease Nursing Home and a Senior Care Centre at Tampines Street 62	21,741,200.00	-	(14,759,141.00)	6,982,059.00	6,982,058.12
	Development of New Khatib Polyclinic	7,187,100.00	-	(969,956.00)	6,217,144.00	6,217,143.17
	Redevelopment of Jurong Polyclinic and Development of a New Nursing Home in Jurong East Planning Area	942,700.00	-	677,890.00	1,620,590.00	1,620,589.91

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
OD SERVICES PROGRAMME						
-c'td						
	Development of New Polyclinic in Tengah	2,409,500.00	-	(1,233,292.00)	1,176,208.00	1,176,207.72
	Development of a New Government-Built Nursing Home at Chin Cheng Avenue	-	-	1,849,455.00	1,849,455.00	1,784,137.00
	Development of Polyclinic and Kidney Dialysis Centre in Yew Tee	254,400.00	-	(254,400.00)	-	-
	Development of a Polyclinic and Active Ageing Hub and Kidney Dialysis Centre in Serangoon	1,621,000.00	-	571,959.00	2,192,959.00	2,192,958.60
	Development of a New Government-Built Nursing Home at Aljunied Road	7,334,700.00	-	(4,326,589.00)	3,008,111.00	3,008,110.96
	Alexandra Hospital Phase 1A Consultancy and Forward Works	7,385,100.00	-	(7,023,420.00)	361,680.00	361,680.00
	Development of a New Government-Built Nursing Home at Punggol Field	-	-	570,471.00	570,471.00	570,470.08
	Development of a Polyclinic, Nursing Home and Kidney Dialysis Centre at Kaki Bukit	-	-	740,766.00	740,766.00	740,765.65
	Alexandra Hospital Decanting Works	-	-	1,444,566.00	1,444,566.00	1,444,565.92
	Development of Polyclinic and Nursing Home at Bidadari	-	-	682,079.00	682,079.00	682,078.64
	Development of Nursing Home at Yishun Avenue 6	-	-	756,651.00	756,651.00	756,650.74
	Development of the Eastern General and Community Hospitals at Bedok North	-	-	6,564,415.00	6,564,415.00	6,564,414.91
	Development of a New Government-Built Nursing Home and Co-located Eldercare Centre at Tampines South	-	-	742,439.00	742,439.00	742,438.98
	Development of New Build-Own-Lease Nursing Home at Tanjong Katong	-	-	418,731.00	418,731.00	418,730.60
	Development of New Build-Own-Lease Nursing Home at Hougang Avenue 3	-	-	753,738.00	753,738.00	753,737.21
5200	Grants and Capital Injections to Organisations	434,397,400.00	-	(269,468,189.00)	164,929,211.00	164,590,104.46
	Repair and Replacement and Leasehold Improvement Grants for Clusters	11,737,900.00	-	1,087,793.00	12,825,693.00	12,825,692.87
	IT Programme for the Alexandra Integrated Hospital under National University Health System	1,500,000.00	-	19,250.00	1,519,250.00	1,519,219.71
	National Centre for Infectious Diseases	6,273,700.00	-	(4,257,462.00)	2,016,238.00	2,016,237.06
	Development of Sengkang General Hospital/Community Hospital	50,476,500.00	-	(17,904,024.00)	32,572,476.00	32,572,475.71
	Redevelopment of Changi General Hospital	282,100.00	-	(241,345.00)	40,755.00	40,754.29
	National University Health System Centre for Oral Health	46,800.00	-	1,333,334.00	1,380,134.00	1,380,133.85
	Development of Outram Community Hospital	5,246,900.00	-	1,606,712.00	6,853,612.00	6,853,611.26
	Development of Senior Care Centres	3,522,900.00	-	(1,701,623.00)	1,821,277.00	1,566,527.35

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Expansion of National Skin Centre	3,250,000.00	-	(2,967,447.00)	282,553.00	282,552.98
	Eastern Health Alliance Project iCARE	1,400,000.00	-	(539,000.00)	861,000.00	860,949.08
	Development of New National Cancer Centre Singapore Building	93,278,200.00	-	(93,278,200.00)	-	-
	Integrated Care Hub	128,400.00	-	(16,610.00)	111,790.00	111,789.24
	Development of Punggol Polyclinic	249,600.00	-	(182,039.00)	67,561.00	67,560.95
	Development of a New Government-Built Nursing Home in Taman Jurong	88,100.00	-	72,252.00	160,352.00	160,351.23
	Woodlands Health Campus	71,330,500.00	-	(71,330,500.00)	-	-
	Singapore General Hospital Emergency Medicine Building and Campus Utility Plant Project	-	-	197,238.00	197,238.00	197,237.38
	Development of a New Government-Built Nursing Home at Tampines North	468,000.00	-	(339,876.00)	128,124.00	128,123.82
	Development of a New Government-Built Nursing Home in Bukit Batok West	106,700.00	-	50,675.00	157,375.00	157,374.15
	Sengkang General Hospital Tranche 1 IT funding for IT Applications, Hardware, End-User Computing, Network and Enterprise Computing Infrastructure for Specialist Outpatient Clinics	3,000,000.00	-	(1,511,200.00)	1,488,800.00	1,488,736.51
	Sengkang General Hospital Tranche 2: Inpatient IT Systems	9,900,000.00	-	(7,540,140.00)	2,359,860.00	2,359,856.71
	IT Systems for National Centre for Infectious Disease and Centre for Healthcare Innovation	2,400,000.00	-	(580,000.00)	1,820,000.00	1,818,134.64
	New Polyclinic, Nursing Home and Senior Care Centre Integrated Development in Bukit Panjang/Senja	1,981,500.00	-	825,602.00	2,807,102.00	2,807,101.98
	Development of a New Government-Built Nursing Home at Ang Mo Kio Avenue 3/Street 23	-	-	2,047,130.00	2,047,130.00	2,047,130.00
	Development of New Polyclinic and Chronic Sick Unit in Kallang	2,736,500.00	-	(744,675.00)	1,991,825.00	1,991,824.41
	Outpatient Pharmacy Automation System for Singhealth Polyclinics	250,000.00	-	202,000.00	452,000.00	451,045.13
	Sengkang General Hospital Inpatient Pharmacy Automation System	5,200,000.00	-	(4,928,500.00)	271,500.00	271,422.81
	IT Programme for National University Health System for Oral Health	3,700,000.00	-	(2,975,000.00)	725,000.00	721,090.54
	HSA IT Masterplan FY2013-FY2017	2,000,000.00	-	(1,352,000.00)	648,000.00	647,930.00
	Development of New Polyclinic and Senior Care Centre in Eunos	2,401,000.00	-	(1,345,719.00)	1,055,281.00	1,055,280.41
	IT Programme for Outram Community Hospital	10,000,000.00	-	(8,405,500.00)	1,594,500.00	1,594,296.51
	Development of a New Government-Built Nursing Home at Punggol East/Tebing Lane	1,217,800.00	-	(224,078.00)	993,722.00	993,721.99

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Funding to National University Health System for Operating at Alexandra Hospital	2,316,200.00	-	102,159.00	2,418,359.00	2,418,358.42
	Fit Out Levels 3 and 4 of Changi General Hospital Medical Centre with Relocated Outpatient Clinics and Services from the Main Building	56,700.00	-	1,326,420.00	1,383,120.00	1,383,119.50
	Development of a New Government-Built Nursing Home at Potong Pasir Avenue 1	1,430,000.00	-	(1,430,000.00)	-	-
	Additional Physical Security Enhancements for MOH Institutions	1,377,500.00	-	(1,336,542.00)	40,958.00	40,957.87
	Expansion of Inpatient Capacity through the Renovation of National University Hospital Paediatric Wards 45 and 47 at Main Building Level 4	2,382,900.00	-	(2,206,802.00)	176,098.00	176,097.98
	Expansion and Enhancement of Endoscopy Facilities at Tan Tock Seng Hospital	61,400.00	-	1,541,061.00	1,602,461.00	1,602,460.74
	National Electronic Medical Social Worker IT Implementation	200,000.00	-	480,000.00	680,000.00	679,268.92
	Institute of Mental Health Ward Refurbishment	28,471,100.00	-	(8,152,270.00)	20,318,830.00	20,318,829.05
	Construction Cost of New National Large Animal Research Facility	1,291,000.00	-	(1,291,000.00)	-	-
	One-Time Dementia-Friendly Improvement Works for Nursing Home and Eldercare Centres	13,194,000.00	-	(10,632,271.00)	2,561,729.00	2,546,986.44
	IT Infrastructure and Applications for Woodlands Health Campus	12,000,000.00	-	(5,816,500.00)	6,183,500.00	6,183,333.67
	Outpatient Pharmacy Automation System for Ng Teng Fong General Hospital	-	-	1,073,300.00	1,073,300.00	1,073,286.23
	Purchase of Radiation Oncology Equipment at the National Cancer Institute Singapore	2,135,100.00	-	(2,135,100.00)	-	-
	Post-Opening Improvement Works at Sengkang General and Community Hospitals	4,969,200.00	-	(3,662,048.00)	1,307,152.00	1,307,152.00
	IT Systems for New National Cancer Centre Singapore Building	20,000,000.00	-	(15,080,000.00)	4,920,000.00	4,913,827.16
	Renovation of Children ICU and Setting up of Paediatric Burns Centre at KK Women's and Children's Hospital	1,996,100.00	-	(1,915,431.00)	80,669.00	80,668.63
	KK Women's and Children's Hospital Mental Wellness and Paediatric Dermatology at Halifax Road	4,359,300.00	-	(969,372.00)	3,389,928.00	3,389,927.01
	Funding to Nursing Homes and Voluntary Welfare Organisations, Community Hospitals for Compliance with the Fire Safety (Amendment) Act	-	-	420,156.00	420,156.00	420,155.68
	Funding for Post-Temporary Occupation Permit Improvement Works for National Centre for Infectious Diseases	724,100.00	-	(41,165.00)	682,935.00	682,934.10
	IT Implementation for Eunos Polyclinic	2,300,000.00	-	(1,600,000.00)	700,000.00	662,224.45
	IT Set-up for the Redeveloped National Skin Centre Building	4,800,000.00	-	(3,970,000.00)	830,000.00	825,558.72
	Capital Grant to Changi General Hospital for the Purchase of a Hybrid Angiographic-CT Unit with Supporting Ancillary Areas	3,238,600.00	-	1,420,575.00	4,659,175.00	4,659,174.60

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	OD SERVICES PROGRAMME					
	-c'td					
	Purchase of 1.5T MRI Machine and Retrofit the Changi General Hospital Main Building to Support its Expansion	514,900.00	-	(70,661.00)	444,239.00	444,238.69
	Advanced Cell Therapy and Research Institute Singapore (formerly National Cell Therapy Centre) at the National Cancer Centre Singapore Building	-	-	5,744,833.00	5,744,833.00	5,744,832.19
	Funding for Repair and Replacement Works for Public Hospitals and Institutions	15,908,500.00	-	(8,965,040.00)	6,943,460.00	6,931,125.62
	Ventilators and ICU Equipment for COVID-19	-	-	676,780.00	676,780.00	676,779.80
	Implementation of Core IT Systems for Woodlands Health Campus	5,000,000.00	-	(2,270,000.00)	2,730,000.00	2,729,343.51
	Conversion of A/B1-Class Rooms to ICU Minus Rooms for COVID-19	29,300.00	-	541,382.00	570,682.00	570,681.70
	Quarantreat 50 Isolation Containers to Singapore General Hospital for COVID-19	1,703,900.00	-	(1,329,316.00)	374,584.00	374,583.39
	Tan Tock Seng Hospital Integrated Care Hub IT Programme Implementation	2,000,000.00	-	(1,848,160.00)	151,840.00	151,762.86
	Funding for Phase 2 Resiliency Study of the Critical Mechanical and Electrical Infrastructure Systems of Public Hospitals and Institutions	-	-	59,118.00	59,118.00	59,117.50
	SGH Neonatal ICU Renovation and Relocation	-	-	262,063.00	262,063.00	262,062.94
	Procurement of Portable High Efficiency Particulate Air Purifiers for COVID-19	-	-	2,523,543.00	2,523,543.00	2,523,541.72
	Development of Facilities for Voluntary Welfare Organisations	7,764,500.00	-	4,005,051.00	11,769,551.00	11,769,550.80
	OG HEALTH PROMOTION AND PREVENTIVE HEALTHCARE PROGRAMME	4,271,800.00	-	(2,456,270.00)	1,815,530.00	1,815,461.19
5100	Government Development	3,271,800.00	-	(3,271,800.00)	-	-
	Integrated Disease Outbreak System IT System Development	3,271,800.00	-	(3,271,800.00)	-	-
5200	Grants and Capital Injections to Organisations	1,000,000.00	-	815,530.00	1,815,530.00	1,815,461.19
	Integrated Health Information Systems - HPB HealthHub IT Implementation	-	-	1,303,230.00	1,303,230.00	1,303,189.04
	Consumer Common Digital Platform IT System	1,000,000.00	-	(487,700.00)	512,300.00	512,272.15
	O MINISTRY OF HEALTH	1,489,629,300.00	(190,000,000.00)	-	1,299,629,300.00	1,048,718,819.35
5100	Government Development	822,587,400.00	(189,302,800.00)	51,396,676.00	684,681,276.00	682,949,736.31
5200	Grants and Capital Injections to Organisations	667,041,900.00	(697,200.00)	(51,396,676.00)	614,948,024.00	365,769,083.04

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
P MINISTRY OF HOME AFFAIRS						
PA	ADMINISTRATION PROGRAMME	127,767,600.00	23,250,000.00	17,155,809.21	168,173,409.21	168,165,700.16
5100	Government Development	87,867,600.00	-	25,968,826.98	113,836,426.98	113,829,253.31
	Innovation Fund	-	-	399,364.56	399,364.56	399,364.56
	Minor Development Projects (Others)	2,132,600.00	-	(1,705,049.50)	427,550.50	427,550.50
	Project Human Performance Centre	250,900.00	-	(228,500.00)	22,400.00	22,400.00
	MHA HQ Data Centres Renovation	200,000.00	-	(122,172.00)	77,828.00	77,828.00
	Location-Aware SMS-based Public Alert System	997,900.00	-	(752,652.90)	245,247.10	245,247.10
	NESTCOM2 Technical Refresh	-	-	3,459,112.45	3,459,112.45	3,459,112.45
	Renovation Project	4,100,000.00	-	1,175,124.91	5,275,124.91	5,275,124.91
	MHA Mobile Data Network	16,361,200.00	-	11,840,328.10	28,201,528.10	28,201,528.10
	MHA Crisis Information Management System	-	-	2,740,485.56	2,740,485.56	2,740,485.56
	MHA Next Generation Transmission Network	-	-	4,414,768.96	4,414,768.96	4,407,595.29
	Lease Data Centre Setup	-	-	135,909.38	135,909.38	135,909.38
	Cross Domain Gateway	1,000,000.00	-	(105,295.51)	894,704.49	894,704.49
	Whole-of-Government Human Resource and Payroll System	3,008,900.00	-	(2,083,875.80)	925,024.20	925,024.20
	MESON Technology Refresh	4,381,900.00	-	(3,169,593.48)	1,212,306.52	1,212,306.52
	MHA-DSTA Block Agreement	-	-	2,099,590.98	2,099,590.98	2,099,590.98
	MHA Integrated Video Hub	8,713,800.00	-	5,648,671.64	14,362,471.64	14,362,471.64
	Consultancy Services for Annex to New Phoenix Park	3,000,000.00	-	(2,619,144.60)	380,855.40	380,855.40
	MHA Perimeter ICT Infrastructure Enhancement	3,354,100.00	-	(3,354,100.00)	-	-
	MHA Network and Security Operations Centre	14,000,000.00	-	(1,561,063.01)	12,438,936.99	12,438,936.99
	MHA Vulnerability Management System	-	-	434,210.00	434,210.00	434,210.00
	Integrated Logistics Management System Phase 2	-	-	1,726,705.12	1,726,705.12	1,726,705.12
	Counter-UAS System (Template 3)	3,000.00	-	1,938,046.00	1,941,046.00	1,941,046.00
	MHA Enhanced Cyber Security Measures	971,900.00	-	(339,522.47)	632,377.53	632,377.53
	Integrated Registry of Societies Electronic System II	105,000.00	-	(105,000.00)	-	-
	Enterprise Backup System (End-User)	140,700.00	-	2,006,190.85	2,146,890.85	2,146,890.85
	MHA Enterprise Geospatial Information System	-	-	3,762,178.08	3,762,178.08	3,762,178.08
	MCN2 Phase 3	5,225,000.00	-	(4,247,286.45)	977,713.55	977,713.55
	MHA Security Operation Centre Technology Refresh	266,000.00	-	1,323,670.20	1,589,670.20	1,589,670.20
	BreezeThru@NPPK	-	-	799,441.72	799,441.72	799,441.72
	Home Team Medical Information System	4,252,600.00	-	(3,615,892.40)	636,707.60	636,707.60

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PA ADMINISTRATION PROGRAMME					
	-c'td					
	Polaris	-	-	6,153,903.45	6,153,903.45	6,153,903.45
	Privileged Access Management System for MHQ CII/SII Systems	-	-	1,237,125.05	1,237,125.05	1,237,125.05
	Minor Development Projects	15,402,100.00	-	(1,316,851.91)	14,085,248.09	14,085,248.09
5200	Grants and Capital Injections to Organisations	39,900,000.00	23,250,000.00	(8,813,017.77)	54,336,982.23	54,336,446.85
	Minor Development Projects (Others)	-	-	5,193.27	5,193.27	5,193.27
	Development of New HomeTeam NS Clubhouse (E)	20,000,000.00	2,150,000.00	31,867,100.00	54,017,100.00	54,017,100.00
	Minor Development Projects	19,900,000.00	21,100,000.00	(40,685,311.04)	314,688.96	314,153.58
	PC POLICE PROGRAMME	576,487,200.00	(23,250,000.00)	(14,866,548.50)	538,370,651.50	537,838,638.45
5100	Government Development	576,487,200.00	(23,250,000.00)	(14,866,548.50)	538,370,651.50	537,838,638.45
	Computerised Criminal Intelligence System 2	2,405,200.00	-	796,346.67	3,201,546.67	3,201,546.66
	Physical Barriers from Poyan Reservoir to Second Link and Kranji Park to Woodlands Checkpoint	4,247,100.00	-	(4,122,600.00)	124,500.00	124,500.00
	Unified Close-Circuit Monitoring System Phase 2A	929,300.00	-	(351,634.71)	577,665.29	577,665.29
	Public Camera Zone Phase 2	-	-	2,154,089.61	2,154,089.61	2,154,089.51
	Establishment of the InterPol Global Complex in Singapore	-	-	173,309.63	173,309.63	173,309.63
	Crime Control Surveillance System	-	-	213,510.00	213,510.00	213,510.00
	Implementation of a Digital Traffic Red Light System	643,800.00	-	799,173.33	1,442,973.33	1,442,973.33
	Police Cameras - Video Surveillance System in Public Housing Estates	9,279,300.00	-	(5,239,153.74)	4,040,146.26	4,040,146.26
	Minor Development Projects (Others)	685,200.00	-	2,057,180.28	2,742,380.28	2,695,715.28
	Woodlands Divisional Headquarters	-	-	41,718.22	41,718.22	41,718.22
	Gurkha Contingent Phase 4 Redevelopment	7,609,900.00	-	(1,118,332.40)	6,491,567.60	6,491,567.60
	Replacement of Air-Conditioning System Phase 1	-	-	590,299.69	590,299.69	590,299.69
	Renovating and Equipping of Rooms	97,300.00	-	(83.00)	97,217.00	97,217.00
	Project Aegis	5,540,000.00	-	(1,260,186.21)	4,279,813.79	4,279,813.79
	Home Team Complex Development	50,000,000.00	(23,250,000.00)	(765,200.00)	25,984,800.00	25,984,795.58
	In-Vehicle Video Recording System (Phase 2) and Backend Infrastructure	2,397,900.00	-	(777,013.20)	1,620,886.80	1,620,886.80
	Public Order Master Plan Phase 2	4,263,100.00	-	9,904,084.24	14,167,184.24	13,683,542.72
	Construction of Geylang Neighbourhood Centre	-	-	433,569.69	433,569.69	433,569.69
	Enhanced Floating Sea Barriers	17,000.00	-	426,670.27	443,670.27	443,670.24
	Upgrading of ICT Infrastructure	-	-	14,273,206.38	14,273,206.38	14,273,206.38

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC	POLICE PROGRAMME					
-c'td						
	Unified Video Surveillance System	8,589,100.00	-	2,086.30	8,591,186.30	8,591,186.30
	Enhancement of SPF Command and Control System	1,372,500.00	-	(175,067.34)	1,197,432.66	1,197,432.66
	Protected Operational Vehicles	11,001,100.00	-	(10,382,175.00)	618,925.00	618,925.00
	Development and Refurbishment of Redesigned Neighbourhood Police Posts	80,000.00	-	1,636,598.48	1,716,598.48	1,716,598.48
	Enhancement of Police Coast Guard's Command Control and Surveillance System	882,600.00	-	(178,145.02)	704,454.98	704,454.98
	Project DIGEST	3,934,100.00	-	(3,550,024.80)	384,075.20	384,075.20
	Project Barracuda	8,494,400.00	-	(618,713.10)	7,875,686.90	7,875,686.90
	Project Arapaima	85,922,700.00	-	5,646,347.04	91,569,047.04	91,569,046.95
	Next-Generation Fast Response Cars	6,182,400.00	-	7,136,354.54	13,318,754.54	13,318,613.83
	Construction of New Security Command Base	67,302,200.00	-	(33,138,047.44)	34,164,152.56	34,164,152.27
	Construction of a Neighbourhood Police Centre	4,832,300.00	-	(3,198,409.27)	1,633,890.73	1,633,890.73
	Replacement of Air-Conditioning Systems for SPF Premises	-	-	1,162,430.42	1,162,430.42	1,162,430.42
	Replace Police Coast Guard's Tactical Boats Handling and Firing Simulator	1,828,200.00	-	6,548.00	1,834,748.00	1,834,748.00
	Installation of Secured Data Exchange Infrastructure	61,600.00	-	1,749,271.00	1,810,871.00	1,810,871.00
	Upgrading and Refurbishment of Police Coast Guard's Boarding and Search Trainer	15,038,300.00	-	3,706,028.77	18,744,328.77	18,744,328.77
	Purchase of Pistols	-	-	1,970,219.96	1,970,219.96	1,968,690.19
	Supply, Installation and Maintenance of KIOSK System	-	-	383,930.09	383,930.09	383,930.09
	Project Crest	1,212,100.00	-	(370,187.74)	841,912.26	841,912.26
	Development of Capabilities for Special Operations Command's Operationally-ready National Servicemen Troops	598,300.00	-	419,376.68	1,017,676.68	1,017,676.68
	Procurement of Vehicles	2,118,800.00	-	4,494,034.04	6,612,834.04	6,612,834.04
	Redevelopment of Police Building	426,400.00	-	664,364.11	1,090,764.11	1,090,764.11
	Automated Biometric and Behavioural Screening Suite	1,741,300.00	-	(52,892.48)	1,688,407.52	1,688,407.52
	Body Worn Cameras for Police	320,900.00	-	(88,826.68)	232,073.32	232,073.32
	Installation of Self-Help Kiosks at Neighbourhood Police Centres	-	-	209,949.59	209,949.59	209,949.59
	Police Coast Guard Camera System	1,186,100.00	-	(1,170,022.27)	16,077.73	16,077.73
	Development of SPF Data Lake	1,063,500.00	-	(217,598.63)	845,901.37	845,901.37
	Supply of Broadband Connectivity for PolCam	593,200.00	-	495,109.88	1,088,309.88	1,088,309.88
	Replacement of Fire Alarm Systems	-	-	2,403,361.89	2,403,361.89	2,403,361.89
	SPF E-RFID Asset Management System	212,500.00	-	27,811.84	240,311.84	240,310.85

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PC	POLICE PROGRAMME					
	-c'td					
	Procurement of Personal Patrol Kits	867,700.00	-	118,307.60	986,007.60	986,007.60
	Public Order Tactical Response Van	5,928,700.00	-	(4,648,680.00)	1,280,020.00	1,280,020.00
	Enhancements to MHA Communication Network 2	3,100,000.00	-	(826,372.66)	2,273,627.34	2,273,627.10
	Development of Home Team Tactical Centre Phase 2A	126,000,000.00	-	(55,196,043.18)	70,803,956.82	70,803,956.82
	PolCam 3.0	6,572,500.00	-	3,839,314.04	10,411,814.04	10,411,814.04
	PolCam 4.0	2,224,300.00	-	757,335.48	2,981,635.48	2,981,635.48
	Development of Security Vetting and Clearance System	204,000.00	-	2,049,620.00	2,253,620.00	2,253,604.83
	Implementation of Security Measures at Coastline Facilities	311,000.00	-	266,615.26	577,615.26	577,615.23
	Provision of Workforce Scheduling System	1,944,000.00	-	(390,195.70)	1,553,804.30	1,553,804.30
	Upgrading Works at Protective Security Command	601,400.00	-	900,005.23	1,501,405.23	1,501,405.23
	SPF Lighting Replacement Works	-	-	3,377,952.46	3,377,952.46	3,377,952.46
	Analytics and Data Management System	2,426,600.00	-	(480,451.85)	1,946,148.15	1,946,148.15
	Construction of Perimeter Fence and Gates	3,386,400.00	-	(2,479,386.62)	907,013.38	907,013.38
	Body Worn Cameras for Police (Batch 2)	501,900.00	-	31,016.80	532,916.80	532,916.80
	Redevelopment of Building	3,200,000.00	-	44,537.02	3,244,537.02	3,244,537.02
	Replacement of Access Management System	22,716,600.00	-	(8,419,414.37)	14,297,185.63	14,297,185.63
	Computerised Investigation Management System 3	11,093,600.00	-	15,536,922.56	26,630,522.56	26,630,522.56
	Lift Improvement Project for SPF	-	-	106,862.15	106,862.15	106,861.97
	Design and Permanent Rectification Works to Seawall at Police Coast Guard Gul Base	-	-	9,499,412.20	9,499,412.20	9,499,412.20
	Additions and Alterations to Building at 2 Soon Wing Road	2,545,100.00	-	1,575,435.85	4,120,535.85	4,120,526.32
	Development of Home Team Tactical Centre Phase 3A	200,000.00	-	2,480,228.97	2,680,228.97	2,680,228.97
	Equipment for Frontline Officers	170,900.00	-	514,649.05	685,549.05	685,549.00
	Development of New Phoenix Park Complex B – Phase A	1,596,000.00	-	(1,136,510.00)	459,490.00	459,487.47
	Replacement of Specialised Vehicles	-	-	216,000.00	216,000.00	216,000.00
	Testbed for Detection and Localisation Concepts	345,000.00	-	(30.05)	344,969.95	344,969.95
	Mobile Devices with Accessories and Support Services Phase 2	2,242,800.00	-	(1,635,886.20)	606,913.80	606,913.80
	Redevelopment of Building (1)	311,200.00	-	288,205.63	599,405.63	599,405.63
	Implementation of Arms Storage System	-	-	138,091.59	138,091.59	138,091.59
	Replacement of BMS for SPF Establishments	-	-	54,187.00	54,187.00	54,187.00
	Procurement of Public Order Equipment	-	-	2,129,351.00	2,129,351.00	2,129,351.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PC POLICE PROGRAMME					
	-c'td					
	Phase 2B Development of Home Team Tactical Centre	8,000,000.00	-	(5,184,906.53)	2,815,093.47	2,815,093.47
	Software Upgrades for Police e-Services	-	-	797,885.94	797,885.94	797,885.94
	Forensics Unified Management System	1,133,100.00	-	(386,062.50)	747,037.50	747,037.50
	Addition and Alteration for Clementi Division HQ	-	-	481,286.56	481,286.56	481,286.56
	Upgrading Works at Bukit Batok Neighbourhood Police Centre and Serangoon Neighbourhood Police Centre	-	-	8,509,027.05	8,509,027.05	8,509,026.15
	Replacement of Ballistic Resistant Personal Protective Equipment	388,000.00	-	320,554.00	708,554.00	708,554.00
	Technical Refresh for CUBICON 2	-	-	14,320,926.61	14,320,926.61	14,320,926.60
	Security Enhancements for MHA Communications Network 2	-	-	3,135,009.08	3,135,009.08	3,135,009.08
	Replacement of Pontoons	-	-	7,905.00	7,905.00	7,905.00
	Development of Home Team Tactical Centre Phase 2C	-	-	347,210.00	347,210.00	347,210.00
	Replacement of Singapore Police Force Smartphone	-	-	9,580,535.40	9,580,535.40	9,580,535.40
	Minor Development Projects	12,200,000.00		(147,910.00)	12,052,090.00	12,052,088.52
	Minor Development Projects (SPF)	43,166,700.00	-	(12,561,755.98)	30,604,944.02	30,604,944.02
	PD CIVIL DEFENCE PROGRAMME	116,721,300.00	-	(10,311,762.87)	106,409,537.13	106,409,537.11
5100	Government Development	116,721,300.00	-	(10,311,762.87)	106,409,537.13	106,409,537.11
	Sentosa Fire Station	-	-	7,500.00	7,500.00	7,500.00
	Development of Marine Firefighting Capability	375,000.00	-	(264,081.61)	110,918.39	110,918.39
	Minor Development Projects (Others)	1,064,300.00	-	201,028.48	1,265,328.48	1,265,328.48
	Relocation of Jurong Fire Station	-	-	118,400.40	118,400.40	118,400.40
	Kallang Fire Station	481,500.00	-	232,598.22	714,098.22	714,098.22
	SCDF's Vehicle Replacement Programme (FY2015-FY2017)	-	-	469,938.00	469,938.00	469,938.00
	Replacement of SCDF Command Vehicles and Engagement of Project Managers	-	-	11,531,197.41	11,531,197.41	11,531,197.41
	Redevelopment of the CDA Field Training Area	22,112,100.00	-	(7,504,821.97)	14,607,278.03	14,607,278.03
	Punggol Fire Station and Neighbourhood Police Centre	7,284,100.00	-	1,765,035.15	9,049,135.15	9,049,135.15
	Development of Operational Medical Networks Informatics Integrator System Phase 1	6,950,700.00	-	(2,053,434.27)	4,897,265.73	4,897,265.73
	Vehicle Replacement Programme FY2018-FY2020	2,464,000.00	-	(1,430,800.00)	1,033,200.00	1,033,200.00
	Build-Up of Emergency Medical Services towards 2025	11,250,000.00	-	6,427,031.96	17,677,031.96	17,677,031.96

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PD CIVIL DEFENCE PROGRAMME					
	-c'td					
	Enhancement of Security Access System in SCDF Premises	1,216,000.00	-	(805,608.00)	410,392.00	410,392.00
	Replacement of Major Civil Defence Equipment in North-South and East-West Lines MRT Shelters	1,000,000.00	-	2,441,249.00	3,441,249.00	3,441,249.00
	ICT Equipment and Infrastructure for Kallang Fire Station - Home Team Joint Facility	825,500.00	-	164,273.10	989,773.10	989,773.10
	Purchase of Body Worn Cameras	618,000.00	-	(252,009.97)	365,990.03	365,990.03
	Traffic Priority System for SCDF Ambulances	3,000,000.00	-	(3,000,000.00)	-	-
	Installation of Fixed Toxic Industrial Chemical Sensors	-	-	676,374.11	676,374.11	676,374.11
	Development of HazMat Incident Management System 2	4,526,200.00	-	(1,546,097.72)	2,980,102.28	2,980,102.28
	Development of ER's Fitness Conditioning and Enhancement Lab	2,096,700.00	-	1,716,762.22	3,813,462.22	3,813,462.22
	Expansion of SCDF Marine Command HQ Building	1,768,400.00	-	(1,454,378.96)	314,021.04	314,021.04
	Replacement of BAS at SCDF Premises	-	-	8,406.11	8,406.11	8,406.11
	Critical Enhancements for Advanced Command, Control Communication Emergency System	-	-	1,812,119.12	1,812,119.12	1,812,119.12
	Addition and Alteration for Bukit Batok Fire Station	562,700.00	-	(390,768.10)	171,931.90	171,931.90
	Development of CI Standoff Detection and Early Warning Demonstrator	1,500,000.00	-	3,034,890.22	4,534,890.22	4,534,890.22
	Addition and Alteration works for Jurong Island Fire Station	-	-	320,365.49	320,365.49	320,365.49
	Renovation of National Service Training Institute Multi-Purpose Hall	230,700.00	-	(230,700.00)	-	-
	Procurement of High Level Articulated Appliances (90 Metres)	-	-	795,000.00	795,000.00	795,000.00
	Enhancement of SCDF Marine Capability	5,261,200.00	-	(4,961,653.57)	299,546.43	299,546.43
	ACES Mid-Life Upgrade	-	-	5,873,911.27	5,873,911.27	5,873,911.25
	Mobile Devices for SCDF Frontline Operations	-	-	244,206.22	244,206.22	244,206.22
	Vessels Replacement Programme FY2021/23	-	-	99,797.50	99,797.50	99,797.50
	SCDF Smartwatches and Wearable Management System	-	-	4,759,585.08	4,759,585.08	4,759,585.08
	Additions and Alterations Works for Alexandra Fire Station	-	-	1,760.00	1,760.00	1,760.00
	Minor Development Projects	42,134,200.00	-	(29,118,837.76)	13,015,362.24	13,015,362.24
	PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME	95,021,500.00	-	(31,092,769.00)	63,928,731.00	63,927,642.88
5100	Government Development	95,021,500.00	-	(31,779,969.00)	63,241,531.00	63,240,459.11
	Redevelopment of Selarang Park Drug Centre	-	-	203,311.00	203,311.00	203,310.89
	Minor Development Projects (Others)	1,618,000.00	-	116,664.00	1,734,664.00	1,734,573.88

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
PF OFFENDER MANAGEMENT AND REHABILITATION PROGRAMME						
	-c'td					
	Refurbishment of A4 for Changi Women's Prison	2,800.00	-	(2,800.00)	-	-
	Refurbishment of A4 for Changi Women's Prison (ICT)	49,900.00	-	(32,300.00)	17,600.00	17,563.40
	Redevelopment of Selarang Park Drug Centre - ICT	1,270,500.00	-	111,740.00	1,382,240.00	1,382,236.83
	Replacement Of Variable Refrigerant Flow Air-Conditioning System at Cluster A, Changi Prison Complex	184,900.00	-	(184,900.00)	-	-
	Project Dragonfly	21,799,200.00	-	(7,234,400.00)	14,564,800.00	14,564,725.23
	Digitalisation of Inmate Rehabilitation and Corrections Tool	377,800.00	-	687,000.00	1,064,800.00	1,064,756.10
	Lighting Replacement Works	3,643,700.00	-	(2,156,500.00)	1,487,200.00	1,487,191.04
	New State Courts Lock-Up and Video Court Development	1,925,800.00	-	(1,739,500.00)	186,300.00	186,248.00
	Cluster B Infrastructural Systems Lifecycle Replacement Programme	5,246,800.00	-	1,464,600.00	6,711,400.00	6,711,382.08
	Integrated Security System Backend Refresh for SPS	10,182,300.00	-	(8,005,500.00)	2,176,800.00	2,176,709.50
	Cluster A Infrastructural Systems Lifecycle Replacement Programme	7,727,600.00	-	(1,899,300.00)	5,828,300.00	5,828,231.04
	Whole-of-Government Storage Technology Refresh	1,538,600.00	-	6,345,600.00	7,884,200.00	7,884,143.04
	Advanced Video Analytics to Detect Abnormal Behaviour at Institution S1	3,086,800.00	-	(1,998,374.00)	1,088,426.00	1,088,425.12
	Operations Digital Information Nexus	-	-	2,251,150.00	2,251,150.00	2,251,149.36
	Admin Network Infrastructure Technology Refresh	11,398,500.00	-	(4,484,020.00)	6,914,480.00	6,914,480.00
	Self-Help and Rehabilitation e-Application	-	-	265,260.00	265,260.00	265,260.00
	Minor Development Projects	24,968,300.00	-	(15,487,700.00)	9,480,600.00	9,480,073.60
5200	Grants and Capital Injections to Organisations	-	-	687,200.00	687,200.00	687,183.77
	Minor Development Projects	-	-	687,200.00	687,200.00	687,183.77
PG DRUG ENFORCEMENT PROGRAMME		17,931,400.00	-	(10,221,630.43)	7,709,769.57	7,709,769.57
5100	Government Development	17,931,400.00	-	(10,221,630.43)	7,709,769.57	7,709,769.57
	Minor Development Projects (Others)	2,001,500.00	-	(1,038,775.25)	962,724.75	962,724.75
	Integrated Drug Enforcement Administrative System II	-	-	307,412.40	307,412.40	307,412.40
	Minor Development Projects	15,929,900.00	-	(9,490,267.58)	6,439,632.42	6,439,632.42

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME	378,723,300.00	-	(16,368,040.83)	362,355,259.17	362,355,251.30
5100	Government Development	378,723,300.00	-	(16,368,040.83)	362,355,259.17	362,355,251.30
	Biometric Screening Capability at All Immigration Counters	-	-	60,720.00	60,720.00	60,720.00
	Minor Development Projects (Others)	915,700.00	-	1,563,679.10	2,479,379.10	2,479,379.10
	Next Generation Biometric Passport System	1,360,000.00	-	1,126,966.38	2,486,966.38	2,486,966.38
	Integrated Springboard for the Intelligent Responsive Enterprise	8,351,700.00	-	(841,445.51)	7,510,254.49	7,510,254.49
	100% Automated Immigration Clearance for Motorcyclists	-	-	357,850.67	357,850.67	357,850.00
	Consultancy Services and Related Preliminary Works for the Development of the New Annex to ICA Building	1,060,900.00	-	(352,515.48)	708,384.52	708,384.52
	Enhancing Bus Security Clearance Security at Tuas Checkpoint	-	-	2,400.00	2,400.00	2,400.00
	Operationalisation of Changi Airport Terminal 4	2,241,900.00	-	(751,808.20)	1,490,091.80	1,490,091.80
	Integrated Checkpoint Operating Nexus Stage 2	30,113,600.00	-	(4,523,164.44)	25,590,435.56	25,590,435.56
	Multi-Model Biometrics System with Iris Recognition	6,653,000.00	-	2,133,190.63	8,786,190.63	8,786,190.63
	Replacement of Radiographic Screening System	18,200,700.00	-	(536,730.26)	17,663,969.74	17,663,969.74
	Technology Refresh and Scale Up Resiliency of Central Identification and Registration Information System	-	-	995,841.29	995,841.29	995,841.29
	Provision of Feasibility Study for Woodlands Checkpoint	4,108,400.00	-	(1,381,054.19)	2,727,345.81	2,727,345.81
	Technology Refresh of iBorders	508,800.00	-	207,788.00	716,588.00	716,587.55
	Integrated Checkpoint Operating Nexus Mobile Communication Sets	-	-	10,691.00	10,691.00	10,690.72
	Advance Passenger Screening System	4,430,100.00	-	4,128,310.00	8,558,410.00	8,558,409.04
	Installation of Crash-Rated Walls and Fencing at Woodlands and Tuas Checkpoints	10,131,600.00	-	(10,068,081.00)	63,519.00	63,519.00
	Crash-Rated Vehicle Security Barrier at Woodlands and Tuas	-	-	509,927.00	509,927.00	509,926.72
	Lighting Replacement Works	755,900.00	-	1,904,167.12	2,660,067.12	2,660,067.12
	Woodlands Train Checkpoint Automated Clearance and 10-Fingerprints	1,032,200.00	-	(1,032,200.00)	-	-
	Increase Automated Clearance Airport Departure	2,257,900.00	-	(1,757,233.00)	500,667.00	500,666.25
	Construction of Annexe to ICA Building and Retrofitting of ICA Building	25,262,200.00	-	16,970,566.55	42,232,766.55	42,232,766.55
	Body Worn Cameras for ICA Frontline Officers	1,253,600.00	-	60,922.00	1,314,522.00	1,314,521.25
	Upgrading and Installation of Door Access System	-	-	1,527,938.00	1,527,938.00	1,527,937.20

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Protective Analytical Facility at Changi Airfreight Centre	-	-	110,383.00	110,383.00	110,382.64
	ICA Checkpoint at Tuas Mega Port	-	-	7,532,627.48	7,532,627.48	7,532,627.48
	Consultancy Services and Related Preliminary Works for Old Woodlands Town Centre Extension	-	-	8,686,009.20	8,686,009.20	8,686,009.20
	Increase in Automation Clearance Capacity at Woodlands Checkpoint Bus Hall	1,035,900.00	-	492,756.57	1,528,656.57	1,528,656.10
	Digital Change of Address	1,132,500.00	-	(686,082.90)	446,417.10	446,417.10
	Single-Person Automated Clearance	3,687,100.00	-	(2,731,804.00)	955,296.00	955,296.00
	100% Online Submission of Applications for ICA Services	-	-	7,738,766.08	7,738,766.08	7,738,766.07
	Facial Recognition Capabilities at ICA Land and Sea Domains	1,639,900.00	-	4,823,884.05	6,463,784.05	6,463,784.05
	Building Integrated Targeting Centre's Initial Capabilities through Warehouse for Statistics and Profiling Enhancement	3,882,700.00	-	(219,308.15)	3,663,391.85	3,663,391.85
	Enhancements of Enforcement Case Management Capabilities and e-Service Digitalisation	6,678,500.00	-	(6,400,200.00)	278,300.00	278,300.00
	Vehicular Immigration Booths Renovation at Land Domain	-	-	185,338.00	185,338.00	185,337.45
	Inspire Infrastructure Upgrade to Support Digitalisation	-	-	5,432,978.90	5,432,978.90	5,432,978.69
	Additional Automated IMM Lanes for Land and Sea Checkpoints	-	-	28,788,780.76	28,788,780.76	28,788,780.76
	Implementation of iSmart & AICAB	-	-	8,073,478.00	8,073,478.00	8,073,477.75
	NRIC System Revamp	-	-	5,575,916.07	5,575,916.07	5,575,916.07
	Technology Refresh of Visa Systems v2	-	-	4,813,244.91	4,813,244.91	4,813,244.90
	Development of Electronic Stay Home Notice Regime	-	-	5,276,482.64	5,276,482.64	5,276,482.64
	Additional Automated Immigration Gates for Changi Airport	-	-	56,559,391.54	56,559,391.54	56,559,391.54
	Technology Refresh of ICC-CRM System	-	-	2,453,719.00	2,453,719.00	2,453,718.76
	Platform for Business Analytics	-	-	24,206,238.41	24,206,238.41	24,206,238.41
	Replacement of ICA Document Examination Equipment	-	-	658,850.00	658,850.00	658,850.00
	Improving Capabilities at Automated Gates and BIKES Lanes	-	-	904,046.00	904,046.00	904,046.00
	Integrated Processing System	-	-	2,488,841.00	2,488,841.00	2,488,840.37
	CREW Backend System Upgrade	-	-	5,475,963.52	5,475,963.52	5,475,963.52
	Enhance iBorders to Future Proof Operations	-	-	6,711,830.50	6,711,830.50	6,711,830.50

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	PH IMMIGRATION AND CHECKPOINT CONTROL PROGRAMME					
	-c'td					
	Safe Travel Office Portal	-	-	3,925,822.56	3,925,822.56	3,925,822.56
	Stay Home Notice Electronic Monitoring Solution	-	-	504,035.00	504,035.00	504,034.80
	Enhancement of ICA Identity and Access Management System	-	-	202,800.00	202,800.00	202,800.00
	Minor Development Projects	242,028,500.00	-	(208,269,554.63)	33,758,945.37	33,758,945.37
	PI HOME TEAM ACADEMY PROGRAMME	10,181,300.00	-	(2,104,300.00)	8,077,000.00	8,076,797.13
5100	Government Development	10,181,300.00	-	(2,104,300.00)	8,077,000.00	8,076,797.13
	Minor Development Projects	9,280,300.00	-	(2,770,193.87)	6,510,106.13	6,509,903.26
	Implementation of a Homefront Training Simulation System	70,000.00	-	32,866.76	102,866.76	102,866.76
	Minor Development Projects (Others)	831,000.00	-	350,122.01	1,181,122.01	1,181,122.01
	Home Team Learning Management System 2.0	-	-	282,905.10	282,905.10	282,905.10
	PJ HOME TEAM SCIENCE AND TECHNOLOGY AGENCY PROGRAMME	9,225,000.00	-	67,809,242.42	77,034,242.42	77,034,242.42
5200	Grants and Capital Injections to Organisations	9,225,000.00	-	67,809,242.42	77,034,242.42	77,034,242.42
	Project HEIDI	80,000.00	-	(80,000.00)	-	-
	Assets Transfer to HTX (Mar 2022)	-	-	76,625,927.09	76,625,927.09	76,625,927.09
	Minor Development Projects	9,145,000.00	-	(8,736,684.67)	408,315.33	408,315.33
	P MINISTRY OF HOME AFFAIRS	1,332,058,600.00	-	-	1,332,058,600.00	1,331,517,579.02
5100	Government Development	1,282,933,600.00	(23,250,000.00)	(59,683,424.65)	1,200,000,175.35	1,199,459,705.98
5200	Grants and Capital Injections to Organisations	49,125,000.00	23,250,000.00	59,683,424.65	132,058,424.65	132,057,873.04

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q	MINISTRY OF COMMUNICATIONS AND INFORMATION					
	QA ADMINISTRATION PROGRAMME	23,551,500.00	-	(7,670,800.00)	15,880,700.00	5,070,751.16
5100	Government Development	11,574,500.00	-	(7,385,080.00)	4,189,420.00	4,188,677.66
	Minor Development Projects	4,374,500.00	-	(185,080.00)	4,189,420.00	4,188,677.66
	New Projects	7,200,000.00	-	(7,200,000.00)	-	-
5200	Grants and Capital Injections to Organisations	11,977,000.00	-	(285,720.00)	11,691,280.00	882,073.50
	Minor Development Projects	219,000.00	-	663,080.00	882,080.00	882,073.50
	New Projects	11,758,000.00	-	(948,800.00)	10,809,200.00	-
	QJ NATIONAL LIBRARY BOARD PROGRAMME	15,692,800.00	-	354,760.00	16,047,560.00	16,047,350.00
5200	Grants and Capital Injections to Organisations	15,692,800.00	-	354,760.00	16,047,560.00	16,047,350.00
	Punggol Regional Library	7,799,100.00	-	1,110,520.00	8,909,620.00	8,909,560.00
	Libraries of the Future Masterplan	6,391,100.00	-	450,160.00	6,841,260.00	6,841,175.00
	Collecting and Preserving our Heritage and History	1,502,600.00	-	(1,411,590.00)	91,010.00	90,960.00
	Libraries and Archives Blueprint 2025	-	-	205,670.00	205,670.00	205,655.00
	QS INFO-COMMUNICATIONS MEDIA DEVELOPMENT AUTHORITY PROGRAMME	15,580,300.00	-	7,851,280.00	23,431,580.00	23,431,541.95
5200	Grants and Capital Injections to Organisations	15,580,300.00	-	7,851,280.00	23,431,580.00	23,431,541.95
	Infocomm Media 2025	3,571,200.00	-	(263,950.00)	3,307,250.00	3,307,242.24
	Infocomm Media Operations Centre	4,590,100.00	-	1,216,360.00	5,806,460.00	5,806,452.38
	Digital Economy Blueprint Programmes (Phase A)	4,080,000.00	-	55,580.00	4,135,580.00	4,135,570.36
	Digital Resilience Bonus	459,000.00	-	(386,990.00)	72,010.00	72,006.72
	Nationwide Public Locker Network	2,880,000.00	-	1,120,000.00	4,000,000.00	4,000,000.00
	Building the Digital Economy for Singapore	-	-	6,110,280.00	6,110,280.00	6,110,270.25
	QT CYBER SECURITY AGENCY OF SINGAPORE PROGRAMME	6,059,400.00	-	(535,240.00)	5,524,160.00	5,522,841.87
5100	Government Development	6,059,400.00	-	(535,240.00)	5,524,160.00	5,522,841.87
	Minor Development Projects (CSA)	2,140,900.00	-	325,410.00	2,466,310.00	2,464,998.21
	CSA's 5-Year Capability Build-Up Plan	3,918,500.00	-	(860,650.00)	3,057,850.00	3,057,843.66

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
Q	MINISTRY OF COMMUNICATIONS AND INFORMATION	60,884,000.00	-	-	60,884,000.00	50,072,484.98
5100	Government Development	17,633,900.00	-	(7,920,320.00)	9,713,580.00	9,711,519.53
5200	Grants and Capital Injections to Organisations	43,250,100.00	-	7,920,320.00	51,170,420.00	40,360,965.45

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
R	MINISTRY OF LAW					
RA	MANAGEMENT AND POLICIES PROGRAMME	13,112,900.00	(1,295,000.00)	1,224,300.00	13,042,200.00	12,546,269.51
5100	Government Development	11,736,200.00	(1,295,000.00)	1,224,300.00	11,665,500.00	11,362,366.47
	Refurbishment of 28 Maxwell Road	-	-	600,800.00	600,800.00	567,920.01
	Development of Legal Technology Platform	-	-	5,702,300.00	5,702,300.00	5,694,827.42
	Minor Development Projects	7,658,900.00	(868,000.00)	(1,428,500.00)	5,362,400.00	5,099,619.04
	New Projects	4,077,300.00	(427,000.00)	(3,650,300.00)	-	-
5200	Grants and Capital Injections to Organisations	1,376,700.00	-	-	1,376,700.00	1,183,903.04
	Minor Development Projects	1,376,700.00	-	-	1,376,700.00	1,183,903.04
RN	LANDS AND PROPERTIES ADMINISTRATION PROGRAMME	207,251,500.00	(17,705,000.00)	(1,224,300.00)	188,322,200.00	184,328,329.84
5100	Government Development	207,251,500.00	(17,705,000.00)	(1,224,300.00)	188,322,200.00	184,328,329.84
	New Projects	11,574,900.00	(2,819,000.00)	(8,755,900.00)	-	-
	Remediation of Former Kallang Gasworks	3,130,500.00	-	-	3,130,500.00	3,130,500.00
	Environmental Site Assessment and Consultancy Services at Pasir Panjang	-	-	10,200.00	10,200.00	10,140.00
	Restoration of Sultan Properties	1,500,100.00	(750,000.00)	786,800.00	1,536,900.00	1,536,833.59
	Proposed Restoration Works at 9 and 15 Stadium Link (Former Kallang Airport)	6,329,900.00	(3,164,000.00)	(71,500.00)	3,094,400.00	3,094,359.20
	Improving Infrastructure of Offshore Islands	1,519,600.00	(759,000.00)	(155,600.00)	605,000.00	495,148.71
	Remediation Works at Kampong Bugis	7,032,300.00	(5,081,000.00)	459,500.00	2,410,800.00	2,410,745.81
	Land Essential Works	3,610,000.00	(1,805,000.00)	1,076,000.00	2,881,000.00	2,794,931.00
	Chong Pang Integrated Development	155,362,200.00	-	(13,596,100.00)	141,766,100.00	140,298,323.75
	Safeguarding Public Safety on Offshore Islands	-	-	85,000.00	85,000.00	50,409.57
	Building Essential Works for State Properties	-	-	11,328,800.00	11,328,800.00	11,190,618.19
	Land Acquisition for General Development	11,511,800.00	(239,000.00)	5,084,900.00	16,357,700.00	16,278,723.51
	Improvement to State Lands/Provision of Amenities	5,680,200.00	(3,088,000.00)	2,523,600.00	5,115,800.00	3,037,596.51
R	MINISTRY OF LAW	220,364,400.00	(19,000,000.00)	-	201,364,400.00	196,874,599.35
5100	Government Development	218,987,700.00	(19,000,000.00)	-	199,987,700.00	195,690,696.31
5200	Grants and Capital Injections to Organisations	1,376,700.00	-	-	1,376,700.00	1,183,903.04

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER					
SQ	FINANCIAL SECURITY FOR SINGAPOREANS PROGRAMME	4,235,300.00	-	1,353,812.54	5,589,112.54	5,504,360.80
5100	Government Development	388,400.00	-	18,400.00	406,800.00	326,638.22
	Financial Planning Digital Service Minimum Viable Product 1.0	388,400.00	-	18,400.00	406,800.00	326,638.22
5200	Grants and Capital Injections to Organisations	3,846,900.00	-	1,335,412.54	5,182,312.54	5,177,722.58
	Implementation of Lifetime Retirement Investment Scheme	3,846,900.00	-	1,335,412.54	5,182,312.54	5,177,722.58
SR	CORPORATE SERVICES AND INFORMATION TECHNOLOGY PROGRAMME	36,099,600.00	-	14,508,373.98	50,607,973.98	31,040,844.81
5100	Government Development	22,440,000.00	-	13,026,994.96	35,466,994.96	17,239,360.09
	MOM Digital Services	159,800.00	-	(159,800.00)	-	-
	Development of Real-Time Data Infrastructure	-	-	273,189.17	273,189.17	215,444.00
	Migration of MOM Applications from Government-Cloud to Government-Commercial Cloud	750,800.00	-	252,420.00	1,003,220.00	13,015.00
	Digital eXperience+	267,300.00	-	(34,113.00)	233,187.00	219,889.28
	Building Business Intelligence and Analytics Capabilities and Data Analytics in MOM	9,214,400.00	-	(5,707,263.60)	3,507,136.40	3,208,097.82
	Emergency Procurement for Connectivity in Workers' Dormitories	880,000.00	-	(69,820.00)	810,180.00	810,180.00
	Robotic Process Automation Eco-system	44,700.00	-	109,547.20	154,247.20	154,247.20
	Retrofitting of State Property (3 Geylang Bahru Lane) for MOM's Expansion	9,751,200.00	-	(2,699,702.57)	7,051,497.43	4,633,399.19
	IT Infrastructure for MOM Assurance, Care and Engagement's Offices	-	-	2,433,920.00	2,433,920.00	1,553,823.43
	Allocation and Retrofitting of State Property (300 Jalan Jurong Kechil) for MOM's Expansion	-	-	4,922,864.50	4,922,864.50	2,544,856.26
	Minor Development Projects	1,371,800.00	-	2,682,737.87	4,054,537.87	3,886,407.91
	New Projects	-	-	11,023,015.39	11,023,015.39	-
5200	Grants and Capital Injections to Organisations	13,659,600.00	-	1,481,379.02	15,140,979.02	13,801,484.72
	Emerging Cross-Cutting Issues Workgroup Recommendations for Effective and Sustainable Policy Delivery: Development of Citizen Disbursement IT System	12,981,200.00	-	(588,113.00)	12,393,087.00	11,701,189.50
	Minor Development Projects	678,400.00	-	2,069,492.02	2,747,892.02	2,100,295.22

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	SS PRODUCTIVE WORKFORCE PROGRAMME	32,552,600.00	-	1,494,263.63	34,046,863.63	33,727,770.30
5100	Government Development	29,196,600.00	-	(2,198,736.37)	26,997,863.63	26,678,770.30
	Purchase of 1 Card Print Laser Engraver for Work Passes	446,500.00	-	(446,500.00)	-	-
	Future-Ready Work Pass Integrated System	23,118,500.00	-	(3,269,601.00)	19,848,899.00	19,847,955.22
	Building New Statistical Programmes and Capabilities in Data Collection	477,300.00	-	283,947.60	761,247.60	761,247.60
	Development of Survey Management System	2,316,400.00	-	(61,289.08)	2,255,110.92	2,248,005.79
	Work Permit Online and Integrated Work Permit System Technology Refresh	1,484,200.00	-	(356,906.00)	1,127,294.00	1,126,690.02
	Labour Market Statistics Website Revamp	1,353,700.00	-	233,287.11	1,586,987.11	1,586,987.11
	A Future-ready Foreign Worker Levy System	-	-	1,418,325.00	1,418,325.00	1,107,884.56
5200	Grants and Capital Injections to Organisations	3,356,000.00	-	3,693,000.00	7,049,000.00	7,049,000.00
	Career Coach 4.0	3,356,000.00	-	839,000.00	4,195,000.00	4,195,000.00
	Enhance Jobs Bank to Provide One-Stop Online Marketplace for Jobseekers and Employers/MyCareersFuture	-	-	2,854,000.00	2,854,000.00	2,854,000.00
	ST PROGRESSIVE WORKPLACES PROGRAMME	29,063,500.00	-	(17,356,450.15)	11,707,049.85	11,220,634.06
5100	Government Development	29,045,400.00	-	(17,401,946.52)	11,643,453.48	11,170,314.60
	Integrated Foreign Manpower Management System	2,559,000.00	-	(2,504,000.00)	55,000.00	28,510.00
	Labour Relations and Workplaces Division Enforcement Management System	746,700.00	-	186,635.27	933,335.27	906,174.19
	A Future-Ready Fair and Progressive Work Practices System	13,923,000.00	-	(11,232,958.50)	2,690,041.50	2,491,919.39
	Development of the Integrated Intelligence System	3,983,500.00	-	(3,983,500.00)	-	-
	inFORM Disaster Recovery with Technology Refresh	4,828,900.00	-	(6,142.20)	4,822,757.80	4,737,115.98
	iOSH Technology Refresh	3,004,300.00	-	(2,188,175.40)	816,124.60	732,037.08
	AccessCode 3.0 (Managing Exit and Entry of Foreign Workers for Dormitories, Worksites and Recreation Centres)	-	-	2,250,194.31	2,250,194.31	2,198,557.96
	FWMOMcare Mobile Application	-	-	76,000.00	76,000.00	76,000.00
5200	Grants and Capital Injections to Organisations	18,100.00	-	45,496.37	63,596.37	50,319.46
	Migrant Workers' Centre Development and Management of Soon Lee Recreation Centre	-	-	13,432.58	13,432.58	13,000.00
	Development and Management of the Centre for Domestic Employees' Foreign Domestic Worker Shelter and Interview Centre	18,100.00	-	32,063.79	50,163.79	37,319.46

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
S	MINISTRY OF MANPOWER	101,951,000.00	-	-	101,951,000.00	81,493,609.97
5100	Government Development	81,070,400.00	-	(6,555,287.93)	74,515,112.07	55,415,083.21
5200	Grants and Capital Injections to Organisations	20,880,600.00	-	6,555,287.93	27,435,887.93	26,078,526.76

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
T	MINISTRY OF NATIONAL DEVELOPMENT					
TA	ADMINISTRATION PROGRAMME	38,661,400.00	(9,789,000.00)	(16,340,249.00)	12,532,151.00	7,818,658.75
5100	Government Development	36,578,100.00	(9,789,000.00)	(17,191,849.00)	9,597,251.00	6,837,286.70
	Local Infrastructure Projects Scheme	100,700.00	-	46,100.00	146,800.00	77,173.36
	Upgrading of Centralised Air-Conditioning System	2,887,200.00	-	1,354,800.00	4,242,000.00	4,052,500.00
	Enhance OneService@SG	520,000.00	-	(39,900.00)	480,100.00	379,500.61
	Municipal Services Office's Municipal Services Productivity Fund	4,288,700.00	-	(3,432,600.00)	856,100.00	856,061.78
	Multi-Disciplinary Consultancy Services for Proposed Upgrading Works at MND Complex and Proposed Upgrading Works at MND Complex	156,100.00	-	(156,100.00)	-	-
	Integrated Municipal Service at Tampines	-	-	460,000.00	460,000.00	454,792.88
	Minor Development Projects	28,625,400.00	(9,789,000.00)	(15,424,149.00)	3,412,251.00	1,017,258.07
5200	Grants and Capital Injections to Organisations	2,083,300.00	-	851,600.00	2,934,900.00	981,372.05
	Revamped Estates Agents System	2,005,500.00	-	901,600.00	2,907,100.00	953,680.45
	Enhancement of Continuing Professional Development Portal	77,800.00	-	(71,300.00)	6,500.00	6,420.00
	Email Knowledge Management System	-	-	21,300.00	21,300.00	21,271.60
TG	LAND DEVELOPMENT PROGRAMME	545,970,400.00	-	28,666,204.00	574,636,604.00	425,459,562.62
5100	Government Development	39,657,600.00	-	28,666,204.00	68,323,804.00	66,196,337.67
	Infrastructure Provisions at Marina Bay	2,580,000.00	-	(830,000.00)	1,750,000.00	1,682,688.05
	Preliminary Studies for Future Projects	3,492,100.00	-	477,800.00	3,969,900.00	3,375,515.26
	Road Infrastructure Development for Foreign Workers Dormitory Site at Sungei Tengah	975,000.00	-	(962,000.00)	13,000.00	12,938.35
	Implementation of Basic Key Infrastructure Works at Dairy Farm Road/Petir Road Area	90,000.00	-	52,000.00	142,000.00	135,113.29
	Proposed Implementation of Infrastructure Works at Lentor Drive/Yio Chu Kang Road Area to Facilitate Release of Government Land Sales Sites	1,100,000.00	-	(130,000.00)	970,000.00	819,292.09
	Repair and Restoration of Pulau Punggol Timor Aggregate Terminal and Tuas Aggregate Terminal	-	-	106,000.00	106,000.00	105,247.34
	Funding for Site Investigation Works and Design Development for Road and Sewer Infrastructure Development at Lorong Lada	112,500.00	-	(70,400.00)	42,100.00	28,000.00
	Proposed Building of a 66kV Substation at Dairy Farm Area	1,700,000.00	-	550,000.00	2,250,000.00	2,243,450.42
	Infrastructure Development to Support the 30-Year Tenure Integrated Construction and Prefabrication Hub Sites	9,750,000.00	-	12,080,500.00	21,830,500.00	21,830,471.10

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TG LAND DEVELOPMENT PROGRAMME					
	-c'td					
	Environmental Impact Studies, Feasibility Studies and Engineering Designs for Lower Seletar, Mandai and Gali Batu	361,400.00	-	306,000.00	667,400.00	640,393.14
	Enhancement Works at Bras Basah Bugis - Armenian Street and Coleman Street	-	-	1.00	1.00	-
	Infrastructure Works at Haig Road/Tanjong Katong Road Area	630,000.00	-	(310,000.00)	320,000.00	317,913.07
	Implementation of the Rail Corridor at Bukit Timah (Signature 4km Stretch)	-	-	1.00	1.00	-
	Proposed Cycling Connections along Kallang Park Connector Network	-	-	1.00	1.00	-
	Upstream Environmental Studies for Springleaf	-	-	132,900.00	132,900.00	132,817.98
	Upstream Environmental Studies for Hillview	75,200.00	-	(75,200.00)	-	-
	Upstream Environmental Studies for Keppel-Labrador	109,800.00	-	258,000.00	367,800.00	186,490.00
	Upstream Environmental Studies for Former Turf Club	360,000.00	-	(35,600.00)	324,400.00	95,000.00
	Rail Corridor (Remaining 20km)	-	-	1.00	1.00	-
	Infrastructure Works at Lower Seletar	2,470,000.00	-	(2,357,000.00)	113,000.00	112,186.92
	Development at Lower Seletar	11,700,000.00	-	15,040,200.00	26,740,200.00	26,420,415.46
	Consultancy Study for the Technical Feasibility of Raising Robinson Road	2,087,400.00	-	(1,283,100.00)	804,300.00	402,677.92
	Proposed Implementation of Infrastructure Works At Lorong Chuan Area	1,560,000.00	-	(890,000.00)	670,000.00	668,314.53
	Reconstruction of Defective Revetment at Pulau Punggol Timor	500,000.00	-	(467,500.00)	32,500.00	-
	Land Related Fees for Marina South Pier	-	-	357,300.00	357,300.00	317,070.00
	Redevelopment of Floating Platform and Seating Gallery into NS Square (Prelim Works)	-	-	6,720,500.00	6,720,500.00	6,670,342.75
	Resettlement	4,200.00	-	(4,200.00)	-	-
5500	Land-Related Expenditure	506,312,800.00	-	-	506,312,800.00	359,263,224.95
	New Projects	18,982,900.00	-	110,641,300.00	129,624,200.00	-
	Preliminary Studies for Future Projects	4,131,900.00	-	(1,416,900.00)	2,715,000.00	1,650,666.54
	Ongoing Projects	483,198,000.00	-	(109,224,400.00)	373,973,600.00	357,612,558.41
	TI PUBLIC HOUSING DEVELOPMENT PROGRAMME	8,146,632,300.00	(117,937,600.00)	25,824,946.00	8,054,519,646.00	2,394,673,910.95
5100	Government Development	352,758,800.00	(20,577,000.00)	48,786,391.00	380,968,191.00	354,772,826.33
	Selective En bloc Redevelopment Scheme Phase 3 - Blks 45 to 50 Bedok South Road/Bedok South Avenue 3	870,900.00	-	198,900.00	1,069,800.00	1,069,734.37

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI	PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
	Selective En bloc Redevelopment Scheme Phase 3 - Blks 29 to 39 Dover Road	180,100.00	-	166,400.00	346,500.00	346,413.74
	Selective En bloc Redevelopment Scheme Phase 3 - Blks 54, 56, 57, 59, 60 and 62 Sims Drive	301,300.00	-	298,500.00	599,800.00	572,332.21
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 5 to 10 Yung Ping/Yung Kuang Road	35,000.00	-	(16,600.00)	18,400.00	18,383.64
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 17 to 19 and 22 to 31 Silat Walk/Kampong Bahru Hill/Silat Road	35,600.00	-	72,400.00	108,000.00	50,000.00
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 321, 322 and 323 Clementi Avenue 5	666,400.00	-	(190,500.00)	475,900.00	475,859.29
	Remaking Our Heartlands Batch 2 (NParks)	-	-	285,000.00	285,000.00	213,950.43
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 East Coast Road	513,000.00	-	(442,000.00)	71,000.00	70,905.17
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 1 to 3 and 5 to 22 Redhill Close	1,000,000.00	-	(171,300.00)	828,700.00	828,692.11
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 167 to 172 Boon Lay Drive	-	-	255,700.00	255,700.00	255,639.75
	Selective En bloc Redevelopment Scheme Phase 4 - Blks 1A and 2A Woodlands Centre Road	152,400.00	-	178,000.00	330,400.00	252,356.78
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 24 to 38, 40 to 45 Tanglin Halt Road and Blks 55, 56, 58 to 60, 62 to 66 Commonwealth Drive	162,246,000.00	-	14,930,100.00	177,176,100.00	176,837,105.90
	Provision of Major Infrastructure within HDB Towns (FY2014Q3-FY2017)	30,000,000.00	-	16,020,000.00	46,020,000.00	45,987,801.07
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	22,952,200.00	(5,600,000.00)	(14,847,200.00)	2,505,000.00	2,485,792.17
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	5,904,600.00	-	42,800.00	5,947,400.00	5,472,197.50
	Development of Punggol Central (West Extension)	7,750,000.00	(3,172,000.00)	(868,000.00)	3,710,000.00	2,764,450.44
	Acquisition of Land at Bidadari	190,300.00	-	3,500.00	193,800.00	193,798.00
	Major Infrastructure within HDB Towns (FY2018-FY2022)	115,000,000.00	(8,586,000.00)	7,334,245.00	113,748,245.00	113,692,304.64
	Remaking Our Heartland 3 (NParks)	1,261,000.00	-	2,000,000.00	3,261,000.00	2,984,126.19
	Acquisition at Mount Pleasant	71,500.00	-	1,300.00	72,800.00	14,275.84
	Relocation of Bus Terminal	3,529,000.00	(3,219,000.00)	-	310,000.00	166,500.54
	Acquisition at Alexandra Road	-	-	20,900.00	20,900.00	20,206.55
	New Projects	99,500.00	-	23,514,246.00	23,613,746.00	-
5200	Grants and Capital Injections to Organisations	607,474,800.00	(97,360,600.00)	(22,961,445.00)	487,152,755.00	438,880,515.94
	Main Upgrading Programme Phase 3 (FY2004-FY2006)	40,000.00	-	(40,000.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI	PUBLIC HOUSING DEVELOPMENT PROGRAMME					
	-c'td					
	Home Improvement Programme - Pilot Phase (FY2007)	1,905,700.00	-	(1,804,000.00)	101,700.00	101,700.00
	Neighbourhood Renewal Programme Phase 2 (FY2008-FY2011)	3,037,300.00	-	(1,497,000.00)	1,540,300.00	1,540,300.00
	Solar Capability Building for Public Housing	2,377,500.00	-	(2,377,500.00)	-	-
	Provision of Greenery on Topmost Parking Decks of Existing Multi-Storey Car Park and Rooftops of Existing Low-rise Blocks in HDB Estate	1,519,100.00	-	(380,000.00)	1,139,100.00	1,139,100.00
	Neighbourhood Renewal Programme Phase 3 (FY2012-FY2016)	53,197,200.00	(17,735,900.00)	(14,800.00)	35,446,500.00	35,446,500.00
	Home Improvement Programme Phase 2 (FY2012-FY2016)	21,904,800.00	(16,284,400.00)	(5,620,400.00)	-	-
	Remaking Our Heartlands Batch 2 (HDB/URA)	734,600.00	-	393,600.00	1,128,200.00	1,128,200.00
	Enhancement for Active Seniors Phase 1	24,703,900.00	(4,589,500.00)	(10,382,800.00)	9,731,600.00	9,731,594.00
	Upgrading of Electrical Supply to HDB Housing Estates	11,428,000.00	-	2,850,000.00	14,278,000.00	14,278,000.00
	Selective Lift Replacement Programme	1,607,300.00	-	(282,700.00)	1,324,600.00	1,324,600.00
	Implementation of HDB's Greenprint at Teck Ghee	6,108,500.00	(2,470,800.00)	(2,766,300.00)	871,400.00	871,400.00
	Daylighting Solutions for Underground Spaces	237,300.00	-	(237,300.00)	-	-
	Bicycle Parking Facilities in Existing Public Housing Estates	2,364,200.00	-	164,700.00	2,528,900.00	2,528,900.00
	Goodwill Repair Assistance Scheme (FY2018-FY2020)	824,000.00	-	(824,000.00)	-	-
	Lift Enhancement Programme	40,642,500.00	-	8,756,900.00	49,399,400.00	47,785,364.00
	Repairs to Facade of HDB Blocks (Phase 5)	3,787,200.00	-	(2,163,800.00)	1,623,400.00	1,623,400.00
	Installation of Safety Provisions at Rooftops of Existing HDB Buildings	2,764,700.00	-	(1,990,400.00)	774,300.00	774,300.00
	Home Improvement Programme Phase 3	290,060,200.00	(25,508,800.00)	(27,817,545.00)	236,733,855.00	236,733,855.00
	Road Improvement Works at Jalan Rumah Tinggi and Bukit Purmei Avenue	189,300.00	-	(50,000.00)	139,300.00	95,032.94
	Neighbourhood Renewal Programme Phase 4	16,942,300.00	(4,553,000.00)	(200.00)	12,389,100.00	12,389,100.00
	Structural Enhancement on Columns at HDB Void Decks	7,102,100.00	-	(3,659,400.00)	3,442,700.00	3,442,700.00
	Lift Sensor Programme	20,504,000.00	(8,445,700.00)	(10,738,900.00)	1,319,400.00	1,319,400.00
	Single Sources of Truth	48,300.00	-	38,600.00	86,900.00	71,800.00
	Lift Performance Tracking Programme	3,287,700.00	(3,249,100.00)	(38,600.00)	-	-
	Electrical Load Upgrading Programme	5,305,800.00	-	(1,297,500.00)	4,008,300.00	4,008,300.00
	Remaking Our Heartland 3	7,360,400.00	-	(2,945,300.00)	4,415,100.00	4,415,100.00
	Bicycle Parking Facilities in Existing Public Housing Estates Phase 2	620,500.00	-	(89,800.00)	530,700.00	530,700.00
	Home Improvement Programme Phase 4	76,870,400.00	(14,523,400.00)	(9,050,400.00)	53,296,600.00	53,296,600.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TI PUBLIC HOUSING DEVELOPMENT PROGRAMME						
	-c'td					
	Incremental Land Premium for Tengah Development	-	-	193,500.00	193,500.00	-
	Goodwill Repair Assistance Scheme (FY2021 to FY2023)	-	-	1,834,500.00	1,834,500.00	1,834,500.00
	Green Towns Programme	-	-	2,372,700.00	2,372,700.00	2,372,700.00
	Improvement Works at Geylang Serai Cultural Belt	-	-	250,000.00	250,000.00	97,370.00
	New Projects	-	-	46,252,700.00	46,252,700.00	-
5500	Land-Related Expenditure	177,398,700.00	-	-	177,398,700.00	173,010,051.06
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 24 to 38, 40 to 45 Tanglin Halt Road and Blks 55, 56, 58 to 60, 62 to 66 Commonwealth Drive	146,328,400.00	-	18,511,200.00	164,839,600.00	164,839,573.10
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 513 to 520 West Coast Road	20,394,400.00	-	(18,201,300.00)	2,193,100.00	2,121,197.64
	Selective En bloc Redevelopment Scheme Phase 5 - Blks 81 to 83 MacPherson Lane	5,436,100.00	-	625,300.00	6,061,400.00	6,049,280.32
	New Projects	5,239,800.00	-	(935,200.00)	4,304,600.00	-
5600	Loans	7,009,000,000.00	-	-	7,009,000,000.00	1,428,010,517.62
	Upgrading Financing Loan FY2021	4,000,000.00	-	-	4,000,000.00	2,559,561.10
	Housing Development Loan FY2021	3,000,000,000.00	-	-	3,000,000,000.00	-
	Mortgage Financing Loan (CPF) FY2021	4,000,000,000.00	-	(70,000,000.00)	3,930,000,000.00	1,383,862,590.84
	Mortgage Financing Loan (Mkt) FY2021	5,000,000.00	-	70,000,000.00	75,000,000.00	41,588,365.68
TJ HOUSING ESTATES MANAGEMENT PROGRAMME		63,837,000.00	(5,050,000.00)	(27,264,700.00)	31,522,300.00	30,461,070.50
5100	Government Development	63,837,000.00	(5,050,000.00)	(27,264,700.00)	31,522,300.00	30,461,070.50
	Estate Upgrading Programme Batches 6-10 (FY2008-FY2014)	7,150,000.00	-	(1,452,000.00)	5,698,000.00	4,930,589.74
	Interim Estate Upgrading Programme (FY2009-FY2011)	462,000.00	-	12,300.00	474,300.00	474,217.14
	Community Improvement Projects Committee (FY2013-FY2017)	6,175,000.00	-	(5,850,000.00)	325,000.00	325,000.00
	Community Improvement Projects Committee (FY2018-FY2022)	50,050,000.00	(5,050,000.00)	(19,975,000.00)	25,025,000.00	24,731,263.62
TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME		135,657,300.00	(17,156,400.00)	6,794,600.00	125,295,500.00	111,762,387.72
5100	Government Development	81,502,600.00	-	12,635,400.00	94,138,000.00	90,382,794.71
	New Projects	18,840,000.00	-	(18,840,000.00)	-	-
	Dormitories	62,662,600.00	-	31,475,400.00	94,138,000.00	90,382,794.71

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TK BUILDING AND CONSTRUCTION AUTHORITY PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	54,154,700.00	(17,156,400.00)	(5,840,800.00)	31,157,500.00	21,379,593.01
	New Projects	50,237,500.00	(17,156,400.00)	(33,081,100.00)	-	-
	Implementation of CORENET 2.0 System	561,000.00	-	(3,400.00)	557,600.00	557,552.53
	Expansion of Facilities at BCA Academy	-	-	19,554,400.00	19,554,400.00	9,777,200.00
	Development of Pilots for Construction and Real Estate Network X	3,356,200.00	-	3,944,800.00	7,301,000.00	7,300,993.53
	Development of CORENET X	-	-	3,744,500.00	3,744,500.00	3,743,846.95
	TL NATIONAL PARKS BOARD PROGRAMME	141,971,000.00	(5,067,000.00)	(17,680,801.00)	119,223,199.00	100,312,623.12
5100	Government Development	135,756,600.00	(5,067,000.00)	(19,106,877.00)	111,582,723.00	93,342,145.15
	New Projects	-	-	11,150,123.00	11,150,123.00	-
	Park Connector Network (FY2007-FY2011)	13,000,000.00	-	(5,923,000.00)	7,077,000.00	7,066,162.02
	Park Development Programme (FY2008-FY2013)	6,000,000.00	-	(2,918,000.00)	3,082,000.00	3,080,771.35
	Design and Consultancy Services for Development of Round-Island Route	110,000.00	-	-	110,000.00	37,700.42
	Funding of Public Consultation Design Consultancy Services for Destination Parks Programme (1)	-	-	133,000.00	133,000.00	81,578.92
	Proposed Implementation of Enhancement of Coastal and Marine Habitats	2,000,000.00	-	(1,950,000.00)	50,000.00	36,630.00
	Proposed Implementation of Development of Singapore's First Marine Park	4,500,000.00	-	(4,103,000.00)	397,000.00	386,444.68
	Jurong Lake Gardens Design Competition and Public Engagement	6,500.00	-	(5,500.00)	1,000.00	-
	Land Infrastructure Development for Safeguarded Landscape Nursery Sites (Phase 1)	500,000.00	-	140,000.00	640,000.00	584,467.81
	Enhancement Works and Engagement Programme at Pulau Ubin	200,000.00	-	(50,000.00)	150,000.00	136,084.78
	Park Development Programme Phase 3	10,400,000.00	-	7,018,000.00	17,418,000.00	17,146,435.89
	Destination Parks Phase 1 (Admiralty Park)	100,000.00	-	-	100,000.00	58,545.68
	Destination Parks Phase 1 (Jurong Lake Park)	1,000,000.00	-	(400,000.00)	600,000.00	23,061.98
	Destination Parks Phase 1 (East Coast Park)	1,500,000.00	-	(442,400.00)	1,057,600.00	1,032,715.73
	Ground Reinforcement Works at Bay East Garden at Gardens by the Bay	2,400,000.00	-	16,000.00	2,416,000.00	2,116,560.21
	Consultancy Works for the Development of Jurong Lake Gardens Central and East	1,000,000.00	-	500,000.00	1,500,000.00	1,444,351.19
	Physical Development of Round Island Route Phase 1A	4,700,000.00	-	(290,500.00)	4,409,500.00	4,409,443.56

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	TL NATIONAL PARKS BOARD PROGRAMME					
	-c'td					
	Proposed Development of the Queenstown to City Cycling Route (Singapore River)	975,000.00	-	2,648,000.00	3,623,000.00	3,610,045.69
	Shoreline Restoration Works at Pulau Ubin	3,000,000.00	-	(2,760,000.00)	240,000.00	234,738.35
	Replacement of Lightings in Parks Project (FY2017-FY2019)	228,800.00	-	-	228,800.00	188,864.80
	Fort Canning Park Masterplan	85,500.00	-	355,500.00	441,000.00	425,092.57
	Choa Chu Kang Link Underpass	806,000.00	-	394,000.00	1,200,000.00	1,068,290.43
	Funding Support for Coast-to-Coast Development	325,000.00	-	(127,800.00)	197,200.00	6,316.00
	Pre-Development Works at Bay East Garden	4,520,000.00	-	851,700.00	5,371,700.00	3,302,377.56
	Provision of Toilets along Park Connectors	500,000.00	-	400,000.00	900,000.00	896,056.89
	Land Infrastructure Development (Safeguarded Landscape Nursery Phase 2)	3,700,000.00	-	860,000.00	4,560,000.00	4,428,320.70
	Security Measures at East Coast Boatel	-	-	234,400.00	234,400.00	232,712.06
	Land Preparation for Orchid Nursery Sites	2,000,000.00	-	(500,000.00)	1,500,000.00	1,467,648.82
	Jurong Lake Gardens Phase 2	50,000,000.00	(5,067,000.00)	(16,447,200.00)	28,485,800.00	28,174,351.39
	Enhancement of Rail Corridor	1,000,000.00	-	(200,000.00)	800,000.00	772,310.66
	Bukit Timah Green Corridor Phase 1	200,000.00	-	100,000.00	300,000.00	291,862.61
	Native Plant Nursery	1,200,000.00	-	1,133,600.00	2,333,600.00	1,995,702.62
	Works at The Animal Lodge (Pet Cluster)	211,600.00	-	65,000.00	276,600.00	174,900.22
	Minor Improvement Works to Parks and Open Spaces (FY2020-FY2024)	10,000,000.00	-	(4,040,000.00)	5,960,000.00	5,232,586.67
	Park Development Programme 4	1,625,000.00	-	(1,375,600.00)	249,400.00	210,617.40
	Round Island Route Phase 1B	150,000.00	-	-	150,000.00	143,400.58
	Park Redevelopment Programme Phase 1	5,000,000.00	-	(4,560,000.00)	440,000.00	362,538.62
	Gardens by the Bay Smart Gardens through a Network of Intelligent Internet of Things	2,813,200.00	-	(813,200.00)	2,000,000.00	1,069,153.00
	Park Connector Network Development Programme Phase 4	-	-	800,000.00	800,000.00	730,797.13
	Gardens by the Bay MRT Gateway Development	-	-	1,000,000.00	1,000,000.00	682,506.16
5200	Grants and Capital Injections to Organisations	6,214,400.00	-	1,426,076.00	7,640,476.00	6,970,477.97
	Redevelopment of National Orchid Garden	-	-	4,100.00	4,100.00	3,980.40
	Regularising NParks' Security Command Centre at Singapore Botanic Gardens	-	-	660,000.00	660,000.00	659,933.02
	Animal Quarantine at Jalan Lekar	2,000,000.00	-	1,000,000.00	3,000,000.00	2,982,684.64
	Fort Canning Park Masterplan	12,000.00	-	-	12,000.00	-
	Integrated Programme to Combat Antimicrobial Resistance	-	-	25,600.00	25,600.00	25,487.40

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
TL	NATIONAL PARKS BOARD PROGRAMME					
	-c'td					
	Rejuvenation at Animal and Plant Health Centre	1,500,000.00	-	177,576.00	1,677,576.00	1,451,157.81
	Management of Plant Stocks Using RFID Tags and Scanners	-	-	165,000.00	165,000.00	88,867.57
	Transformation of Tree Inspection Process by Enhancing Capabilities in Remote Tree Management System	1,354,000.00	-	(673,600.00)	680,400.00	400,763.50
	Transforming Management of Field Operations and Contractors with Evidence-based and 3D Mapping Technology	1,348,400.00	-	(17,600.00)	1,330,800.00	1,276,443.44
	Development of Contractor Fleet Management System Modules in Maven 2	-	-	85,000.00	85,000.00	81,160.19
T	MINISTRY OF NATIONAL DEVELOPMENT	9,072,729,400.00	(155,000,000.00)	-	8,917,729,400.00	3,070,488,213.66
5100	Government Development	710,090,700.00	(40,483,000.00)	26,524,569.00	696,132,269.00	641,992,461.06
5200	Grants and Capital Injections to Organisations	669,927,200.00	(114,517,000.00)	(26,524,569.00)	528,885,631.00	468,211,958.97
5500	Land-Related Expenditure	683,711,500.00	-	-	683,711,500.00	532,273,276.01
5600	Loans	7,009,000,000.00	-	-	7,009,000,000.00	1,428,010,517.62

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
U	PRIME MINISTER'S OFFICE					
	UA ADMINISTRATION PROGRAMME	21,372,300.00	-	(6,403,200.00)	14,969,100.00	8,167,650.29
5100	Government Development	21,372,300.00	-	(6,403,200.00)	14,969,100.00	8,167,650.29
	Replacement and Enhancement of Security System in Istana	6,201,800.00	-	-	6,201,800.00	5,171,406.63
	Istana Restoration Works	12,123,500.00	-	(6,403,200.00)	5,720,300.00	2,402,479.80
	Improvement and Replacement Works in Istana	3,047,000.00	-	-	3,047,000.00	593,763.86
	UB ELECTIONS PROGRAMME	4,062,000.00	-	(1,000,000.00)	3,062,000.00	2,973,115.97
5100	Government Development	4,062,000.00	-	(1,000,000.00)	3,062,000.00	2,973,115.97
	Minor Development Projects	4,062,000.00	-	(1,000,000.00)	3,062,000.00	2,973,115.97
	UC CORRUPT PRACTICES INVESTIGATION PROGRAMME	9,784,900.00	-	-	9,784,900.00	8,081,990.45
5100	Government Development	9,784,900.00	-	-	9,784,900.00	8,081,990.45
	Minor Development Projects	7,562,500.00	-	(1,174,700.00)	6,387,800.00	5,348,714.42
	Intel 2 System	701,300.00	-	1,174,700.00	1,876,000.00	1,831,724.83
	C3 Project	1,174,800.00	-	-	1,174,800.00	901,551.20
	Complaints Management Digital System	346,300.00	-	-	346,300.00	-
	UG NATIONAL SECURITY AND INTELLIGENCE COORDINATION PROGRAMME	200,000.00	-	(195,000.00)	5,000.00	4,564.20
5100	Government Development	200,000.00	-	(195,000.00)	5,000.00	4,564.20
	National Security Projects	200,000.00	-	(195,000.00)	5,000.00	4,564.20
	UH NATIONAL RESEARCH FOUNDATION PROGRAMME	806,700.00	-	(159,800.00)	646,900.00	239,316.57
5100	Government Development	806,700.00	-	(159,800.00)	646,900.00	239,316.57
	Minor Development Projects	612,700.00	-	(159,800.00)	452,900.00	232,191.57
	New Projects	194,000.00	-	-	194,000.00	7,125.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UL PUBLIC SERVICE DIVISION PROGRAMME	81,094,100.00	-	(9,106,000.00)	71,988,100.00	62,902,354.72
5100	Government Development	81,094,100.00	-	(9,106,000.00)	71,988,100.00	62,902,354.72
	Standardisation and Centralisation of Public Service Human Resource, Payroll and Finance Processes and Systems	91,100.00	-	-	91,100.00	91,058.40
	Human Resource and Payroll System	32,294,800.00	-	(1,600,000.00)	30,694,800.00	25,351,319.57
	Phase 1B Onboarding of Agencies onto a Cloud Enterprise Resource Planning System	20,174,100.00	-	(8,006,000.00)	12,168,100.00	10,659,848.99
	Major Renovation of PSD's Workplace	800,000.00	-	-	800,000.00	575,442.31
	Phase 2A Onboarding of Statutory Boards onto a Cloud-based Finance, Payroll and Human Resource System	17,693,000.00	-	500,000.00	18,193,000.00	17,820,750.36
	Minor Development Projects	10,041,100.00	-	-	10,041,100.00	8,403,935.09
	UP STRATEGY GROUP PROGRAMME	949,000.00	-	(497,600.00)	451,400.00	447,056.68
5100	Government Development	949,000.00	-	(497,600.00)	451,400.00	447,056.68
	Minor Development Projects	949,000.00	-	(497,600.00)	451,400.00	447,056.68
	UQ SMART NATION AND DIGITAL GOVERNMENT OFFICE PROGRAMME	50,424,900.00	-	(3,515,260.37)	46,909,639.63	44,354,077.71
5100	Government Development	1,512,100.00	-	(1,448,300.00)	63,800.00	5,999.57
	Minor Development Projects	354,100.00	-	(290,300.00)	63,800.00	5,999.57
	Minor Development Projects for Government Chief Information Office	1,158,000.00	-	(1,158,000.00)	-	-
5200	Grants and Capital Injections to Organisations	48,912,800.00	-	(2,066,960.37)	46,845,839.63	44,348,078.14
	Minor Development Projects	41,300.00	-	244,900.00	286,200.00	286,118.70
	People Data Exchange	-	-	209,000.00	209,000.00	208,980.00
	Minor Development Projects for Government Chief Information Office	40,179,600.00	-	(511,211.80)	39,668,388.20	37,170,843.20
	Application Programme Interface Exchange	-	-	1,485,200.00	1,485,200.00	1,485,136.13
	Business Grants Portal	8,691,900.00	-	(6,135,600.00)	2,556,300.00	2,556,248.68
	Central Accounts Management	-	-	2,640,751.43	2,640,751.43	2,640,751.43
	UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME	124,646,400.00	-	19,770,860.37	144,417,260.37	144,415,673.14
5200	Grants and Capital Injections to Organisations	124,646,400.00	-	19,770,860.37	144,417,260.37	144,415,673.14
	New Network Infrastructure	-	-	183,700.00	183,700.00	183,666.28
	New Projects	55,123,400.00	-	(55,123,400.00)	-	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	UR GOVERNMENT TECHNOLOGY AGENCY PROGRAMME					
	-c'td					
	Minor Development Projects	27,470,600.00	-	(12,410,270.63)	15,060,329.37	15,059,426.73
	National Digital Identity	321,600.00	-	1,072,900.00	1,394,500.00	1,394,400.37
	Smart Nation Sensor Platform	4,226,900.00	-	1,274,900.00	5,501,800.00	5,501,783.93
	Secure Communications Infrastructure and Services	-	-	0.43	0.43	0.43
	Establish Whole-Of-Government Centre of Excellence for Information and Communications Technology and Smart Systems	936,500.00	-	288,300.00	1,224,800.00	1,224,788.11
	Digitalising Governance: Smart ICT Regulation	1,019,400.00	-	2,234,700.00	3,254,100.00	3,254,075.01
	National Digital Identity Expanded Scope and Tranche 2	7,285,200.00	-	6,604,700.00	13,889,900.00	13,889,828.30
	National Digital Identity - Cloud Migration and Extension of Hard Token	-	-	7,212,800.00	7,212,800.00	7,212,799.99
	LicenceOne Transition	3,186,400.00	-	81,000.00	3,267,400.00	3,267,371.07
	Exit Pass System	3,289,500.00	-	2,898,899.57	6,188,399.57	6,188,324.30
	SupplyAlly	1,508,200.00	-	1,507,700.00	3,015,900.00	3,015,832.75
	GoBusiness	18,945,000.00	-	1,900,000.00	20,845,000.00	20,844,920.90
	Bounce Back Lab	1,333,700.00	-	1,438,400.00	2,772,100.00	2,772,060.00
	Government Cybersecurity Operations Centre	-	-	25,535,200.00	25,535,200.00	25,535,193.49
	Human Resource and Payroll System	-	-	7,200,000.00	7,200,000.00	7,199,999.82
	Corporate Digital Identity	-	-	2,489,900.00	2,489,900.00	2,489,838.80
	Implementation of S-Net	-	-	11,607,431.00	11,607,431.00	11,607,431.00
	Singapore Government Tech Stack	-	-	13,463,900.00	13,463,900.00	13,463,875.85
	SGFinDex	-	-	310,100.00	310,100.00	310,056.01
	US SCIENCE AND TECHNOLOGY POLICY AND PLANS OFFICE PROGRAMME	105,000.00	-	-	105,000.00	-
5100	Government Development	105,000.00	-	-	105,000.00	-
	Minor Development Projects	105,000.00	-	-	105,000.00	-
	UT SERVICESG PROGRAMME	-	-	1,106,000.00	1,106,000.00	1,084,701.50
5100	Government Development	-	-	1,106,000.00	1,106,000.00	1,084,701.50
	ServiceSG Technology Enablers	-	-	1,106,000.00	1,106,000.00	1,084,701.50
	U PRIME MINISTER'S OFFICE	293,445,300.00	-	-	293,445,300.00	272,670,501.23
5100	Government Development	119,886,100.00	-	(17,703,900.00)	102,182,200.00	83,906,749.95
5200	Grants and Capital Injections to Organisations	173,559,200.00	-	17,703,900.00	191,263,100.00	188,763,751.28

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
V MINISTRY OF TRADE AND INDUSTRY						
VA	ADMINISTRATION PROGRAMME	3,208,065,100.00	-	(14,474,637.00)	3,193,590,463.00	202,861,546.75
5100	Government Development	93,747,400.00	-	53,309,166.00	147,056,566.00	55,065,806.46
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	475,000.00	-	(180,739.00)	294,261.00	294,260.52
	Jurong Rock Cavern Phase 1	23,000,000.00	-	(71,660.00)	22,928,340.00	22,928,339.91
	Reclamation and Infrastructure Provision at Ayer Chawan Basin of Jurong Island	65,000.00	-	(64,813.00)	187.00	186.92
	Seletar Airport Infrastructure Upgrade	189,100.00	-	(188,943.00)	157.00	156.83
	Provision of Infrastructure for Mediapolis at One-North	1,000,000.00	-	(365,978.00)	634,022.00	634,021.92
	Whole-of-Government Integrated End-to-End Business Licensing System (FRONTIER)	1,200,500.00	-	1,231,000.00	2,431,500.00	2,400,300.73
	Provision of Infrastructure for Industrial Government Land Sales Sites at Tuas View Extension	-	-	2,663.00	2,663.00	2,662.06
	Provision of Infrastructure for Industrial Government Land Sales Sites at Tampines Road	-	-	31,294.00	31,294.00	31,293.92
	Provision of 66/22kV Substation for Industrial Government Land Sales Sites at Kaki Bukit	-	-	22,285.00	22,285.00	22,284.30
	Provision of Basic Infrastructure for Dormitory Development at Kranji Road	100,000.00	-	(99,625.00)	375.00	374.15
	Artificial Reef Development Phase 2 Project	90,000.00	-	123,521.00	213,521.00	213,520.50
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Gambas Crescent and Land next to Tampines Warehouse Retail Scheme Cluster	424,000.00	-	(219,511.00)	204,489.00	204,488.78
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Woodlands Lane and Woodlands Industrial Park E2	-	-	54,588.00	54,588.00	54,587.10
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites along Tampines Avenue 10	150,000.00	-	(48,758.00)	101,242.00	101,241.09
	Sewer Upgrading Works at Tuas-Pioneer and Benoi-Gul Industrial Estates	7,000,000.00	-	(6,372,675.00)	627,325.00	627,324.82
	Provision of Basic Infrastructure to Support the Integrated Construction and Prefabrication Hub Site at Jalan Gal	5,500,000.00	-	(5,186,784.00)	313,216.00	313,215.38
	Provision of Basic Infrastructure at Tanglin Halt Area	750,000.00	-	2,078,591.00	2,828,591.00	2,828,590.78
	Provision of Basic Infrastructure for Industrial Government Land Sales Sites at Kaki Bukit along Bedok Reservoir Road	400,000.00	-	(214,273.00)	185,727.00	185,726.10
	Provision of Basic Infrastructure at Tuas Western Coast	25,730,000.00	-	(20,207,779.00)	5,522,221.00	5,522,220.33

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VA ADMINISTRATION PROGRAMME					
	-c'td					
	Provision of Basic Infrastructure for the Industrial Government Land Sales Sites at Jalan Terusan and Jalan Papan	100,000.00	-	887,988.00	987,988.00	987,987.74
	Provision of Basic Infrastructure for One-North Phase 2	2,500,000.00	-	1,088,506.00	3,588,506.00	3,588,505.07
	Public Sector Transformation Budget MTI FY19	3,800,400.00	-	(2,984,053.00)	816,347.00	816,346.98
	Minor Development Projects	70,200.00	-	2,637,499.00	2,707,699.00	2,534,200.26
	Jurong Island Phase 1	-	-	300.00	300.00	-
	Additional Reclamation and Infrastructure at Tuas View (Tuas Hockey Stick)	210,000.00	-	469,904.00	679,904.00	679,903.52
	Jurong Island Phase 2	6,000,000.00	-	193,342.00	6,193,342.00	6,193,341.72
	Road Link from Singapore Mainland to Jurong Island and Associated Works	852,000.00	-	(8,464.00)	843,536.00	843,535.53
	Reclamation and Infrastructure Development of Jurong Island Phase 3	4,580,000.00	-	(3,918,351.00)	661,649.00	661,648.81
	New Projects	3,527,500.00	-	88,258,249.00	91,785,749.00	-
	Tuas View Extension	433,700.00	-	12,226.00	445,926.00	445,925.79
	Reclamation of Jurong Island Phase 4	5,600,000.00	-	(3,650,384.00)	1,949,616.00	1,949,614.90
5200	Grants and Capital Injections to Organisations	969,770,500.00	-	355,564,169.00	1,325,334,669.00	6,539,692.90
	Provision of Basic Infrastructure for One-North Phase 2	-	-	154,615.00	154,615.00	154,615.00
	Public Sector Transformation Budget MTI FY19	-	-	2,461,256.00	2,461,256.00	2,461,254.74
	Public Sector Transformation Budget MTI FY18	97,500.00	-	1,254,958.00	1,352,458.00	1,272,459.25
	Minor Development Projects	50,000.00	-	2,077.00	52,077.00	3,500.00
	Jurong Island Phase 1	-	-	132,000.00	132,000.00	131,339.82
	Jurong Island Phase 2	-	-	5,171.00	5,171.00	5,170.31
	New Projects	969,623,000.00	-	349,042,738.00	1,318,665,738.00	-
	Reclamation of Jurong Island Phase 4	-	-	2,511,354.00	2,511,354.00	2,511,353.78
5500	Land-Related Expenditure	221,866,400.00	-	-	221,866,400.00	141,256,047.39
	New Projects	1,591,000.00	-	63,560,922.00	65,151,922.00	-
	Reclamation and Infrastructure Development between Pulau Ayer Merbau and Pulau Seraya, Jurong Island	11,920,000.00	-	(7,965,151.00)	3,954,849.00	2,374,102.94
	Jurong Rock Cavern Phase 1	50,000.00	-	50,000.00	100,000.00	94,262.68
	Industrial Land Reclamation Resource Expenditure	22,620,000.00	-	(16,516,772.00)	6,103,228.00	155,212.57
	Extraction of Earth from Jalan Gali Batu and Wenya as Reclamation Fill	44,405,400.00	-	(14,232,208.00)	30,173,192.00	30,160,307.50
	Tuas Western Coast Reclamation Project	74,020,000.00	-	(9,673,192.00)	64,346,808.00	57,645,334.38

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VA ADMINISTRATION PROGRAMME					
	-c'td					
	Preparatory Works for the Reclamation of Northern Tuas Basin	3,950,000.00	-	(1,150,000.00)	2,800,000.00	2,036,617.28
	Preparatory Works for the Reclamation of Industrial Land at Lorong Halus	-	-	179,000.00	179,000.00	-
	Tuas View Extension	58,610,000.00	-	(14,183,853.00)	44,426,147.00	44,159,055.02
	Reclamation of Jurong Island Phase 4	4,700,000.00	-	(68,746.00)	4,631,254.00	4,631,155.02
5600	Loans	1,922,680,800.00	-	(423,347,972.00)	1,499,332,828.00	-
	New Projects	1,922,680,800.00	-	(423,347,972.00)	1,499,332,828.00	-
	VB STATISTICS PROGRAMME	4,503,600.00	-	(615,800.00)	3,887,800.00	3,415,124.36
5100	Government Development	4,503,600.00	-	(615,800.00)	3,887,800.00	3,415,124.36
	Minor Development Projects	2,293,800.00	-	(83,813.00)	2,209,987.00	2,079,825.01
	More Timely and Comprehensive Data of Industries and Enterprises	-	-	374,231.00	374,231.00	99,800.00
	Technology Refresh for Department of Statistics' IT Systems	1,837,900.00	-	(819,224.00)	1,018,676.00	950,637.00
	Department of Statistics' Trusted Centre System for Individual and Business Data	371,900.00	-	(317,426.00)	54,474.00	54,474.00
	Household Expenditure Survey 2022/2023 and Consumer Price Index 2024	-	-	230,432.00	230,432.00	230,388.35
	VE ECONOMIC DEVELOPMENT BOARD PROGRAMME	2,048,781,000.00	-	(85,959,065.00)	1,962,821,935.00	1,901,560,975.28
5200	Grants and Capital Injections to Organisations	1,048,781,000.00	-	(33,199,065.00)	1,015,581,935.00	1,014,857,690.28
	Economic Development Assistance Scheme Phase 4	25,156,000.00	-	(25,156,000.00)	-	-
	Science and Technology 2010 Plan	-	-	1,104,633.00	1,104,633.00	1,104,632.57
	Economic Development Assistance Scheme Phase 5 (FY2006-FY2010)	4,157,000.00	-	479,226.00	4,636,226.00	4,636,225.85
	International Organisations Programme Office	13,994,000.00	-	8,490,532.00	22,484,532.00	22,484,531.13
	Solar Capability Scheme	1,000,000.00	-	(300,000.00)	700,000.00	700,000.00
	Living Lab Fund	26,915,000.00	-	(15,095,627.00)	11,819,373.00	11,819,372.45
	Partnership for Capability Transformation Scheme	682,000.00	-	2,141,531.00	2,823,531.00	2,823,530.19
	Research, Innovation and Enterprise 2015	8,726,000.00	-	(244,613.00)	8,481,387.00	8,481,386.44
	Economic Development Assistance Scheme 6	22,910,000.00	-	(14,179,332.00)	8,730,668.00	8,730,667.93
	Land Productivity Grant	450,000.00	-	(181,000.00)	269,000.00	269,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VE ECONOMIC DEVELOPMENT BOARD PROGRAMME					
	-c'td					
	Space Industry Development Grant	1,400,000.00	-	1,112,199.00	2,512,199.00	2,512,198.07
	Petroleum Engineering Professorships for Capability Development	1,619,000.00	-	(1,619,000.00)	-	-
	Research, Innovation and Enterprise 2020	157,406,000.00	-	(12,103,811.00)	145,302,189.00	145,302,188.16
	Economic Development Assistance Scheme 7	772,010,000.00	-	30,132,197.00	802,142,197.00	801,956,153.89
	2030 Carbon Mitigation Programme Budget - Resource Efficiency Grant for Energy	2,356,000.00	-	(2,356,000.00)	-	-
	Safe Restart Support Package	10,000,000.00	-	(5,424,000.00)	4,576,000.00	4,037,803.60
5600	Loans	1,000,000,000.00	-	(52,760,000.00)	947,240,000.00	886,703,285.00
	Capital Assistance Scheme 7	1,000,000,000.00	-	(52,760,000.00)	947,240,000.00	886,703,285.00
	VH AGENCY FOR SCIENCE, TECHNOLOGY AND RESEARCH PROGRAMME	253,800,000.00	-	1,005,400,000.00	1,259,200,000.00	1,259,186,631.47
5200	Grants and Capital Injections to Organisations	253,800,000.00	-	1,005,400,000.00	1,259,200,000.00	1,259,186,631.47
	Science and Technology 2010	200,000.00	-	(164,800.00)	35,200.00	34,270.89
	Research, Innovation and Enterprise 2015	19,100,000.00	-	11,545,676.00	30,645,676.00	30,645,565.64
	Research, Innovation and Enterprise 2020	233,200,000.00	-	65,426,841.00	298,626,841.00	298,625,754.24
	Research, Innovation and Enterprise 2025	-	-	929,058,783.00	929,058,783.00	929,058,461.95
	National Metrology Centre - Equipment Replacement and Upgrade	1,300,000.00	-	(1,276,500.00)	23,500.00	23,498.13
	FY20 ICT Projects	-	-	810,000.00	810,000.00	799,080.62
	VJ SENTOSA DEVELOPMENT CORPORATION PROGRAMME	64,042,800.00	-	(51,251,011.00)	12,791,789.00	12,572,591.34
5200	Grants and Capital Injections to Organisations	64,042,800.00	-	(51,251,011.00)	12,791,789.00	12,572,591.34
	North-South Link Precinct Redevelopment	60,000,000.00	-	(50,000,000.00)	10,000,000.00	9,878,032.70
	Design Consultancy and Implementation Works for Sentosa's Deep Gravity Sewers	4,042,800.00	-	(1,251,011.00)	2,791,789.00	2,694,558.64
	VL JURONG TOWN CORPORATION PROGRAMME	124,020,300.00	-	47,425,925.00	171,446,225.00	171,446,166.77
5100	Government Development	82,700,000.00	-	(52,233,030.00)	30,466,970.00	30,466,967.81
	Development of Foreign Worker Recreation Centres	-	-	32,109.00	32,109.00	32,108.42
	Development of Punggol Digital District	82,700,000.00	-	(82,700,000.00)	-	-
	Development of Infrastructure for Bulim Phase 1	-	-	13,476,563.00	13,476,563.00	13,476,561.39
	Development of Infrastructure for Bulim Phase 2	-	-	16,958,298.00	16,958,298.00	16,958,298.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VL JURONG TOWN CORPORATION PROGRAMME					
	-c'td					
5200	Grants and Capital Injections to Organisations	41,320,300.00	-	99,658,955.00	140,979,255.00	140,979,198.96
	Provision of 66/22kV Substation at One-North	-	-	15,842.00	15,842.00	15,841.61
	Development of Foreign Worker Recreation Centres	570,300.00	-	(461,067.00)	109,233.00	109,232.87
	Development of Punggol Digital District	-	-	34,064,407.00	34,064,407.00	34,064,406.28
	Development of Infrastructure for Bulim Phase 1	20,000,000.00	-	54,180,575.00	74,180,575.00	74,180,574.72
	Building and Infrastructure Centre of Excellence for Research and Development	-	-	2,149,831.00	2,149,831.00	2,149,830.93
	Formation of Smart District Programme Office to Build an Open Digital Platform in Punggol Digital District	-	-	44,328.00	44,328.00	44,327.93
	Development of Infrastructure for Bulim Phase 2	17,750,000.00	-	3,580,856.00	21,330,856.00	21,330,855.56
	Alleviate Flooding due to Climate Change on Jurong Island	3,000,000.00	-	121,822.00	3,121,822.00	3,121,821.62
	Transfer of Remaining Jurong Island Service Culverts	-	-	5,962,361.00	5,962,361.00	5,962,307.44
	VN SINGAPORE TOURISM BOARD PROGRAMME	321,008,800.00	-	(61,800,505.00)	259,208,295.00	248,067,398.54
5200	Grants and Capital Injections to Organisations	321,008,800.00	-	(61,800,505.00)	259,208,295.00	248,067,398.54
	Tourism Development Fund 2 and Tourism Projects	204,962,300.00	-	12,633,972.00	217,596,272.00	217,586,120.35
	Tourism Development Fund 3 and Tourism Projects	115,339,000.00	-	(86,445,025.00)	28,893,975.00	27,972,241.12
	Singapore Expo	707,500.00	-	13.00	707,513.00	707,512.05
	Professional Cleaning Grant for Hotels and Other Tourism-related Establishments Impacted by COVID-19	-	-	10,535.00	10,535.00	9,025.00
	Preparing for the Upturn	-	-	12,000,000.00	12,000,000.00	1,792,500.02
	VQ ENERGY MARKET AUTHORITY PROGRAMME	2,778,100.00	-	1,670,900.00	4,449,000.00	4,405,546.68
5200	Grants and Capital Injections to Organisations	2,778,100.00	-	1,670,900.00	4,449,000.00	4,405,546.68
	2030 Carbon Mitigation Programme Budget - Energy Efficient Grant Call for Power Generation Companies	2,778,100.00	-	1,670,900.00	4,449,000.00	4,405,546.68
	VR ENTERPRISE SINGAPORE PROGRAMME	2,928,686,400.00	-	(840,395,807.00)	2,088,290,593.00	1,266,456,582.56
5200	Grants and Capital Injections to Organisations	2,240,894,200.00	-	(1,218,503,779.00)	1,022,390,421.00	622,320,455.92
	Enterprise Development Fund 3	6,010,000.00	-	(5,560,000.00)	450,000.00	-
	Enterprise Development Fund 4	5,700,000.00	-	(4,109,344.00)	1,590,656.00	433,242.66

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	VR ENTERPRISE SINGAPORE PROGRAMME					
	-c'td					
	Special Risk-Sharing Initiative - Capability Development	150,000.00	-	(37,000.00)	113,000.00	-
	Research, Innovation and Enterprise 2015	-	-	1,458,290.00	1,458,290.00	1,458,289.12
	Land Productivity Grant	-	-	3,000,000.00	3,000,000.00	3,000,000.00
	Research, Innovation and Enterprise 2020	89,741,200.00	-	(16,707,673.00)	73,033,527.00	73,003,784.54
	Enterprise Development Fund 5	2,132,673,000.00	-	(1,216,161,477.00)	916,511,523.00	519,532,137.95
	Trade Infrastructure Development Fund	3,370,000.00	-	(3,106,600.00)	263,400.00	263,318.50
	Infrastructure Asia	350,000.00	-	32,601.00	382,601.00	17,703.15
	Contribution to the World Bank Group's Global Infrastructure Facility Post Pilot Phase	2,900,000.00	-	(154,000.00)	2,746,000.00	2,746,000.00
	Decantment of Essential Foreign Workers in Process Construction and Maintenance Sector	-	-	2,285,600.00	2,285,600.00	2,285,600.00
	Safe Restart Support Package	-	-	400.00	400.00	400.00
	Research, Innovation and Enterprise 2025	-	-	20,555,424.00	20,555,424.00	19,579,980.00
5600	Loans	687,792,200.00	-	378,107,972.00	1,065,900,172.00	644,136,126.64
	Enterprise Development Fund 5	687,792,200.00	-	378,107,972.00	1,065,900,172.00	644,136,126.64
	V MINISTRY OF TRADE AND INDUSTRY	8,955,686,100.00	-	-	8,955,686,100.00	5,069,972,563.75
5100	Government Development	180,951,000.00	-	460,336.00	181,411,336.00	88,947,898.63
5200	Grants and Capital Injections to Organisations	4,942,395,700.00	-	97,539,664.00	5,039,935,364.00	3,308,929,206.09
5500	Land-Related Expenditure	221,866,400.00	-	-	221,866,400.00	141,256,047.39
5600	Loans	3,610,473,000.00	-	(98,000,000.00)	3,512,473,000.00	1,530,839,411.64

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
W MINISTRY OF TRANSPORT						
	WA ADMINISTRATION PROGRAMME	2,554,780,000.00	176,845,000.00	(542,559,104.93)	2,189,065,895.07	2,122,823,174.35
5100	Government Development	1,383,292,400.00	(4,020,000.00)	20,468,430.00	1,399,740,830.00	1,396,466,758.99
	Bus Depot Projects	42,148,000.00	-	11,686,637.00	53,834,637.00	53,834,632.90
	Bus Interchange and Integrated Transport Hub Projects	38,705,500.00	-	36,800,383.00	75,505,883.00	75,450,982.86
	Commuter and Road-related Facilities and Traffic Management Programme	137,842,700.00	(30,951,100.00)	41,666,188.00	148,557,788.00	148,010,862.64
	Cycling Path Projects	36,361,500.00	-	(18,723,537.00)	17,637,963.00	17,197,772.06
	Expansion and Improvement of Road Projects	99,130,100.00	(24,072,300.00)	433,406,530.00	508,464,330.00	507,959,768.61
	Expressway Projects	102,899,400.00	-	382,315,003.00	485,214,403.00	485,074,396.32
	Land Preparation Works for Future Airport Facilities at Changi East	1,325,000.00	-	16,352,000.00	17,677,000.00	17,656,109.93
	Other Active Mobility Projects	15,642,600.00	-	(9,385,467.00)	6,257,133.00	6,200,566.55
	Provision and Maintenance of Infrastructure	736,200.00	-	(480,126.00)	256,074.00	176,335.92
	Supporting Bus Infrastructure and Related Projects	25,000,000.00	-	(17,609,949.00)	7,390,051.00	7,315,842.66
	Supporting Infrastructure for the Expansion of Rail Network and Related Projects	29,638,600.00	-	30,443,662.00	60,082,262.00	60,057,992.29
	Supporting Infrastructure for the Expansion of Rail Network and Related Projects (Incidentals)	14,358,800.00	-	1,397,506.00	15,756,306.00	15,655,486.71
	Harbour Drive Extension and Spine Roads	-	-	105,446.00	105,446.00	102,850.07
	Reclamation of Tuas Terminal Phase 2 and Related Works	2,854,200.00	(2,000,000.00)	(160,146.00)	694,054.00	2,043.00
	MOT Technology Development	1,153,800.00	-	(560,294.51)	593,505.49	231,413.45
	Minor Development Projects	1,388,200.00	-	325,794.51	1,713,994.51	1,539,703.02
	New Projects	834,107,800.00	53,003,400.00	(887,111,200.00)	-	-
5200	Grants and Capital Injections to Organisations	571,394,800.00	-	(563,027,534.93)	8,367,265.07	5,625,024.84
	Minor Development Projects	4,444,400.00	-	1,202,397.25	5,646,797.25	5,625,024.84
	New Projects	566,950,400.00	-	(564,229,932.18)	2,720,467.82	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	WA ADMINISTRATION PROGRAMME					
	-c'td					
5500	Land-Related Expenditure	600,092,800.00	180,865,000.00	-	780,957,800.00	720,731,390.52
	Reclamation for Tuas Port Development (Stage 1)	136,300.00	148,000.00	-	284,300.00	122,266.64
	Engineering and Design of Tuas Terminal Phase 2 Reclamation	149,100.00	-	-	149,100.00	-
	Reclamation of Tuas Terminal Phase 1 and Related Works	55,464,200.00	1,466,800.00	-	56,931,000.00	48,877,128.60
	Reclamation of Tuas Terminal Phase 2 and Related Works	507,448,600.00	178,750,200.00	7,668,200.00	693,867,000.00	645,433,782.18
	Expansion and Improvement of Roads	6,500,000.00	500,000.00	22,726,400.00	29,726,400.00	26,298,213.10
	New Projects	30,394,600.00	-	(30,394,600.00)	-	-
	WE PUBLIC TRANSPORT COUNCIL PROGRAMME	72,200.00	(30,000.00)	29,900.00	72,100.00	38,001.78
5200	Grants and Capital Injections to Organisations	72,200.00	(30,000.00)	29,900.00	72,100.00	38,001.78
	Digital Records System	6,300.00	-	221.32	6,521.32	6,521.32
	Relocation, Renovation and Reinstatement Works of the Premises of the PTC	65,900.00	(30,000.00)	(721.32)	35,178.68	31,480.46
	Enhancements to the Penalty Fee Systems	-	-	30,400.00	30,400.00	-
	WG CIVIL AVIATION AUTHORITY PROGRAMME	407,435,600.00	(24,940,000.00)	10,870,248.93	393,365,848.93	393,365,840.28
5200	Grants and Capital Injections to Organisations	407,435,600.00	(24,940,000.00)	10,870,248.93	393,365,848.93	393,365,840.28
	Development of New Airport Facilities at Changi East	253,925,100.00	(7,140,000.00)	(23,144,994.92)	223,640,105.08	223,640,103.44
	Tunnel Network at Changi East	92,126,300.00	-	38,454,714.07	130,581,014.07	130,581,013.04
	Development of New Systems at Changi West	26,003,100.00	(17,800,000.00)	(4,196,398.00)	4,006,702.00	4,006,696.02
	Facilities for Safe Accommodation in Changi East	30,660,000.00	-	(1,402,608.12)	29,257,391.88	29,257,391.88
	Ground Improvement Works at Changi East Industrial Zone	4,721,100.00	-	(387,756.73)	4,333,343.27	4,333,343.27
	Facilities for Safe Reopening of Changi	-	-	1,547,292.63	1,547,292.63	1,547,292.63

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	WH LAND TRANSPORT AUTHORITY PROGRAMME	4,653,166,200.00	(445,006,600.00)	531,658,956.00	4,739,818,556.00	4,738,906,646.43
5200	Grants and Capital Injections to Organisations	4,653,166,200.00	(445,006,600.00)	531,658,956.00	4,739,818,556.00	4,738,906,646.43
	Active Mobility Projects	9,540,800.00	-	(8,025,909.00)	1,514,891.00	1,514,889.76
	Bus Asset and Related System Projects	26,298,700.00	-	31,229,026.00	57,527,726.00	57,523,422.37
	Bus Operations	589,600.00	-	549,338.00	1,138,938.00	1,138,936.41
	Corporate Projects	1,751,900.00	-	1,896,909.00	3,648,809.00	3,648,808.04
	Development and Maintenance of Fare Collection and Ticketing	14,483,900.00	-	3,602,215.00	18,086,115.00	18,031,049.15
	Expansion of Rail Network and Related Projects	3,562,832,900.00	(285,740,100.00)	460,807,569.00	3,737,900,369.00	3,737,641,731.83
	International Rail Projects	7,032,900.00	-	(3,709,989.00)	3,322,911.00	3,310,635.79
	Land Transport Projects for Planning and Research	-	-	2,064,755.00	2,064,755.00	2,063,462.58
	Other Rail-related Projects	13,078,900.00	-	(4,666,520.00)	8,412,380.00	8,384,922.22
	Other Security and Enforcement-related Projects	2,381,900.00	-	1,373,474.00	3,755,374.00	3,753,476.83
	Rail Enhancement Projects	405,013,600.00	(159,266,500.00)	3,956,707.00	249,703,807.00	249,681,672.15
	Rail Financing	610,000,000.00	-	-	610,000,000.00	610,000,000.00
	Vehicle Systems and Management	161,100.00	-	42,581,381.00	42,742,481.00	42,213,639.30
	W MINISTRY OF TRANSPORT	7,615,454,000.00	(293,131,600.00)	-	7,322,322,400.00	7,255,133,662.84
5100	Government Development	1,383,292,400.00	(4,020,000.00)	20,468,430.00	1,399,740,830.00	1,396,466,758.99
5200	Grants and Capital Injections to Organisations	5,632,068,800.00	(469,976,600.00)	(20,468,430.00)	5,141,623,770.00	5,137,935,513.33
5500	Land-Related Expenditure	600,092,800.00	180,865,000.00	-	780,957,800.00	720,731,390.52

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
X	MINISTRY OF CULTURE, COMMUNITY AND YOUTH					
XA	CORPORATE SERVICES PROGRAMME	4,003,100.00	-	(618,000.00)	3,385,100.00	3,229,555.17
5100	Government Development	4,003,100.00	-	(618,000.00)	3,385,100.00	3,229,555.17
	Minor Development Projects	3,393,100.00	-	(230,500.00)	3,162,600.00	3,009,410.00
	MCCY Family Data Analytics Solution	610,000.00	-	(387,500.00)	222,500.00	220,145.17
XB	ARTS AND HERITAGE PROGRAMME	15,914,800.00	-	358,980.00	16,273,780.00	12,749,193.85
5100	Government Development	15,862,900.00	-	(5,932,162.55)	9,930,737.45	6,592,951.86
	New Projects	6,630,800.00	-	(5,418,770.00)	1,212,030.00	-
	Construction of the Esplanade's Waterfront Theatre	1,772,700.00	-	(1,772,700.00)	-	-
	Singapore Art Museum Retrofit	3,000,000.00	-	(685,100.00)	2,314,900.00	189,145.56
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	25,700.00	25,700.00	25,700.00
	Esplanade Capital Expenditure (FY2018-FY2022)	4,459,400.00	-	672,058.70	5,131,458.70	5,131,458.70
	National Gallery Singapore Cyclical Maintenance and Replacement of Assets	-	-	1,246,648.75	1,246,648.75	1,246,647.60
5200	Grants and Capital Injections to Organisations	51,900.00	-	6,291,142.55	6,343,042.55	6,156,241.99
	Singapore Tyler Print Institute Alterations and Repairs of Facilities	-	-	56,041.25	56,041.25	56,041.25
	Esplanade Capital Expenditure (FY2018-FY2022)	51,900.00	-	1,934,541.30	1,986,441.30	1,986,441.30
	School of the Arts' Enhancement of IT Assets	-	-	186,800.00	186,800.00	-
	Singapore Art Museum at Tanjong Pagar Distripark	-	-	4,113,760.00	4,113,760.00	4,113,759.44
XD	RESILIENCE AND ENGAGEMENT PROGRAMME	3,589,600.00	-	(190,400.00)	3,399,200.00	2,789,427.30
5100	Government Development	3,589,600.00	-	(301,880.00)	3,287,720.00	2,789,427.30
	Development of Volunteer Management System 3.0	3,589,600.00	-	(301,880.00)	3,287,720.00	2,789,427.30
5200	Grants and Capital Injections to Organisations	-	-	111,480.00	111,480.00	-
	SG Cares Digital Kampong Project	-	-	111,480.00	111,480.00	-

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XE COMMUNITY RELATIONS AND ENGAGEMENT PROGRAMME	5,339,300.00	-	(218,900.00)	5,120,400.00	5,103,066.38
5100	Government Development	5,339,300.00	-	(218,900.00)	5,120,400.00	5,103,066.38
	Revamping Syariah Court's Website and Case Management System	3,141,500.00	-	(1,490,900.00)	1,650,600.00	1,650,532.24
	Revamp of Registry of Muslim Marriages' Electronic Marriage Information System and Website	2,197,800.00	-	1,272,000.00	3,469,800.00	3,452,534.14
	XF INFORMATION TECHNOLOGY PROGRAMME	2,295,900.00	-	2,042,200.00	4,338,100.00	3,984,766.58
5100	Government Development	2,295,900.00	-	2,042,200.00	4,338,100.00	3,984,766.58
	MCCY Grants Portal	2,295,900.00	-	2,042,200.00	4,338,100.00	3,984,766.58
	XI SPORTS PROGRAMME	832,500.00	-	(452,500.00)	380,000.00	380,000.00
5200	Grants and Capital Injections to Organisations	832,500.00	-	(452,500.00)	380,000.00	380,000.00
	New Projects	832,500.00	-	(832,500.00)	-	-
	Refurbishment of Football Field at the Singapore Sports School	-	-	380,000.00	380,000.00	380,000.00
	XJ YOUTH PROGRAMME	652,500.00	-	73,500.00	726,000.00	722,853.06
5100	Government Development	652,500.00	-	3,500.00	656,000.00	652,857.31
	New Projects	652,500.00	-	(652,500.00)	-	-
	*SCAPE Refresh	-	-	656,000.00	656,000.00	652,857.31
5200	Grants and Capital Injections to Organisations	-	-	70,000.00	70,000.00	69,995.75
	*SCAPE Replacement of Assets	-	-	70,000.00	70,000.00	69,995.75
	XP MAJLIS UGAMA ISLAM SINGAPURA PROGRAMME	2,085,700.00	-	(1,469,700.00)	616,000.00	615,999.93
5200	Grants and Capital Injections to Organisations	2,085,700.00	-	(1,469,700.00)	616,000.00	615,999.93
	New Projects	1,020,000.00	-	(1,020,000.00)	-	-
	Expansion of MUIS Functions	851,800.00	-	(607,604.79)	244,195.21	244,195.21
	Implementation of Post-Graduate Certificate in Islam in Contemporary Societies by MUIS Academy	-	-	198,804.79	198,804.79	198,804.72
	Minor Development Projects	213,900.00	-	(40,900.00)	173,000.00	173,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XQ NATIONAL ARTS COUNCIL PROGRAMME	413,600.00	-	(413,600.00)	-	-
5200	Grants and Capital Injections to Organisations	413,600.00	-	(413,600.00)	-	-
	New Projects	413,600.00	-	(413,600.00)	-	-
	XR NATIONAL HERITAGE BOARD PROGRAMME	3,953,900.00	-	(1,201,496.00)	2,752,404.00	2,752,400.00
5200	Grants and Capital Injections to Organisations	3,953,900.00	-	(1,201,496.00)	2,752,404.00	2,752,400.00
	Singapore Philatelic Museum Refurbishment	537,800.00	-	(537,800.00)	-	-
	Heritage Plan Singapore - Redevelopment of Reflections at Bukit Chandu and Changi Chapel and Museum	367,500.00	-	(367,500.00)	-	-
	Acquisition Budget (FY2018-FY2022)	1,958,500.00	-	(556,259.00)	1,402,241.00	1,402,237.00
	DigiMuse	125,000.00	-	(125,000.00)	-	-
	Enhanced National Monument Fund (FY2020-FY2024)	300,000.00	-	-	300,000.00	300,000.00
	Online Museum Booking System for Schools	94,400.00	-	24,379.00	118,779.00	118,779.00
	Implementation of Visitor Counting System	142,900.00	-	283,084.00	425,984.00	425,984.00
	Development of Singapore Cultural Ontology	74,800.00	-	140,100.00	214,900.00	214,900.00
	Integrated Building Management System	62,500.00	-	(62,500.00)	-	-
	Heritage Electronic Registry	290,500.00	-	-	290,500.00	290,500.00
	XS PEOPLE'S ASSOCIATION PROGRAMME	207,370,900.00	(40,712,600.00)	-	166,658,300.00	146,406,400.00
5200	Grants and Capital Injections to Organisations	207,370,900.00	(40,712,600.00)	-	166,658,300.00	146,406,400.00
	Development and Upgrading of Residents' Committee Centres	4,500,000.00	-	-	4,500,000.00	4,500,000.00
	Construction of New Community Clubs	89,470,400.00	(10,602,500.00)	(5,625,000.00)	73,242,900.00	72,687,300.00
	Upgrading of Community Clubs	88,543,300.00	(28,991,100.00)	(20,685,500.00)	38,866,700.00	38,866,700.00
	New Projects	350,900.00	(119,000.00)	18,677,700.00	18,909,600.00	-
	Minor Development Projects	18,326,300.00	(500,000.00)	1,406,000.00	19,232,300.00	18,445,600.00
	Water Venture Outlet at Jurong Lake	500,000.00	-	(254,500.00)	245,500.00	245,500.00
	Redevelopment of PA Water-Venture at Bedok Reservoir	2,200,000.00	-	780,000.00	2,980,000.00	2,980,000.00
	Implementation of Green Mark Programme	3,480,000.00	(500,000.00)	-	2,980,000.00	2,980,000.00
	Development of Grassroot Leaders @ PA	-	-	2,938,800.00	2,938,800.00	2,938,800.00
	Digitally Enabled Integrated Operating Model	-	-	1,246,500.00	1,246,500.00	1,246,500.00
	Fitting Out Works to Residents' Committee Centres with Digitally Enabled Integrated Operating Model Features	-	-	1,516,000.00	1,516,000.00	1,516,000.00

DETAILED STATEMENT OF ESTIMATED AND ACTUAL DEVELOPMENT FUND OUTLAYS
FOR THE YEAR ENDED 31ST MARCH 2022

Code	Particulars	Original Estimate	Supplementary/ Budget Adjustment	Net Virement	Revised Estimate	Actual Outlays for the Year
		\$	\$	\$	\$	\$
	XT SPORT SINGAPORE PROGRAMME	87,104,600.00	-	(562,200.00)	86,542,400.00	86,542,312.76
5200	Grants and Capital Injections to Organisations	87,104,600.00	-	(562,200.00)	86,542,400.00	86,542,312.76
	New Projects	3,899,400.00	-	(3,899,400.00)	-	-
	Sports Facilities Master Plan Phase 1 Projects	82,577,700.00	-	2,158,070.00	84,735,770.00	84,735,720.20
	Computer Vision Drowning Detection System	515,000.00	-	269,050.00	784,050.00	784,042.61
	Digital Transformation Strategy	112,500.00	-	366,080.00	478,580.00	478,568.00
	Computer Vision	-	-	157,200.00	157,200.00	157,190.49
	ICT Masterplan (Technical Refresh of SportSG Enterprise Content Management Platform)	-	-	281,940.00	281,940.00	281,931.46
	Sports Facilities Master Plan Phase 1 - Pre-development Works and Services for Toa Payoh Integrated Development	-	-	104,860.00	104,860.00	104,860.00
	XU NATIONAL YOUTH COUNCIL PROGRAMME	24,714,100.00	(15,287,400.00)	2,652,116.00	12,078,816.00	12,067,052.59
5100	Government Development	24,714,100.00	(15,287,400.00)	2,652,116.00	12,078,816.00	12,067,052.59
	Minor Development Projects	871,000.00	-	(365,500.00)	505,500.00	494,034.29
	New Projects	791,000.00	-	(791,000.00)	-	-
	Outward Bound Singapore @ Coney	23,052,100.00	(15,287,400.00)	3,808,616.00	11,573,316.00	11,573,018.30
	X MINISTRY OF CULTURE, COMMUNITY AND YOUTH	358,270,500.00	(56,000,000.00)	-	302,270,500.00	277,343,027.62
5100	Government Development	56,457,400.00	(15,287,400.00)	(2,373,126.55)	38,796,873.45	34,419,677.19
5200	Grants and Capital Injections to Organisations	301,813,100.00	(40,712,600.00)	2,373,126.55	263,473,626.55	242,923,350.43